

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2051	Public Service Commission									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Staff Selection Commission									
<b>Sub Head Code</b>	01	Nagaland Staff Selection Board									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4274517	21351025	4274517	21351025					
	003	Travel Expenses									
VOTED	0	0	576700	997176	576700	997176					
	004	Office Expenses									
VOTED	0	0	0	1500000	0	1500000					
	005	Payment for Professional and Special Services									
VOTED	0	0	5539000	15539000	5539000	15539000					
	006	Rent, Rates and Taxes									
VOTED	0	0	444000	444000	444000	444000					
	008	Advertisement and Publicity Expenses									
VOTED	0	0	293550	999992	293550	999992					
	016	Motor Vehicles									
VOTED	0	0	522230	761999	522230	761999					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11649997</b>	<b>41593192</b>	<b>11649997</b>	<b>41593192</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11649997</b>	<b>41593192</b>	<b>11649997</b>	<b>41593192</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>11649997</b>	<b>41593192</b>	<b>11649997</b>	<b>41593192</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>11649997</b>	<b>41593192</b>	<b>11649997</b>	<b>41593192</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>11649997</b>	<b>41593192</b>	<b>11649997</b>	<b>41593192</b>					
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Nagaland Civil Secretariat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	171617918	1901484636	171617918	1901484636					
	002	Wages									
VOTED	0	0	762870	14573154	762870	14573154					
	003	Travel Expenses									
VOTED	0	0	320179	19999174	320179	19999174					
	004	Office Expenses									
VOTED	0	0	6563175	26509074	6563175	26509074					
	006	Rent, Rates and Taxes									
VOTED	0	0	5926562	6674879	5926562	6674879					
	011	Hospitality Expenses									
VOTED	0	0	0	26138554	0	26138554					
	012	Secret Service Expenses									
VOTED	0	0	40000000	220000000	40000000	220000000					

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Nagaland Civil Secretariat									
<b>Detail Head Code</b>	016	Motor Vehicles									
VOTED	0	0	302794	17317128	302794	17317128					
	017	Maintenance									
VOTED	0	0	1530000	17619702	1530000	17619702					
	026	Other Charges									
VOTED	0	0	4432580	11566550	4432580	11566550					
	045	Training									
VOTED	0	0	194730	8564716	194730	8564716					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>231650808</b>	<b>2270447567</b>	<b>231650808</b>	<b>2270447567</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>231650808</b>	<b>2270447567</b>	<b>231650808</b>	<b>2270447567</b>					
<b>Sub Head Code</b>	02	Secretariat Transport Special Pool									
<b>Sub Sub Head Code</b>	01	Transport Special Pool									
<b>Sub Sub Head Code</b>	02	Aviation, Inland Waterways & Railway Cell									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	199990	199990	199990	199990					
	006	Rent, Rates and Taxes									
VOTED	0	0	229921	229921	229921	229921					
	016	Motor Vehicles									
VOTED	0	0	15953881	45103798	15953881	45103798					
	026	Other Charges									
VOTED	0	0	0	4688000	0	4688000					
	080	Purchase									
VOTED	0	0	13436000	62477000	13436000	62477000					
	003	Travel Expenses									
VOTED	0	0	297005	297005	297005	297005					
	004	Office Expenses									
VOTED	0	0	0	1307000	0	1307000					
	026	Other Charges									
VOTED	0	0	300000	300000	300000	300000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>29819792</b>	<b>112698709</b>	<b>29819792</b>	<b>112698709</b>					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>597005</b>	<b>1904005</b>	<b>597005</b>	<b>1904005</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>30416797</b>	<b>114602714</b>	<b>30416797</b>	<b>114602714</b>					
<b>Sub Head Code</b>	03	Assistance to Peace Camp									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	1500000	1996720	1500000	1996720					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1996720</b>	<b>1500000</b>	<b>1996720</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1996720</b>	<b>1500000</b>	<b>1996720</b>					
<b>Sub Head Code</b>	04	Assistance to Nagaland Peace Centre									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	04	Assistance to Nagaland Peace Centre									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Sub Head Code</b>	05	Assistance to Indian Red Cross Society									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>
<b>Sub Head Code</b>	06	Assistance to Gandhi Ashram, Chuchuyimlang									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	500000	500000	500000	500000	500000	500000	500000	500000	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>Sub Head Code</b>	07	Assistance to National Institute of Public Finance & Policy									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	029	Contributions									
VOTED	0	0	0	500000	0	500000	0	500000	0	500000	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Sub Head Code</b>	10	Budget & Monitoring Cell									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	4374000	16410300	4374000	16410300	4374000	16410300	4374000	16410300	16410300
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>16410300</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>4374000</b>	<b>16410300</b>	<b>16410300</b>
<b>Sub Head Code</b>	11	Helicopter Charges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	15540000	31156592	15540000	31156592	15540000	31156592	15540000	31156592	31156592
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>31156592</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>15540000</b>	<b>31156592</b>	<b>31156592</b>
<b>Sub Head Code</b>	12	Gallantry Awards									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	032	Rewards/Awards									
VOTED	0	0	94500	232500	94500	232500	94500	232500	94500	232500	232500
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>94500</b>	<b>232500</b>	<b>94500</b>	<b>232500</b>	<b>94500</b>	<b>232500</b>	<b>94500</b>	<b>232500</b>	<b>232500</b>

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Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	12	Gallantry Awards									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>94500</b>	<b>232500</b>	<b>94500</b>	<b>232500</b>				
<b>Sub Head Code</b>	14	Celebration of National Days									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	031	Other Administrative Expenses									
VOTED	0	0	565000	19345000	565000	19345000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>565000</b>	<b>19345000</b>	<b>565000</b>	<b>19345000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>565000</b>	<b>19345000</b>	<b>565000</b>	<b>19345000</b>				
<b>Sub Head Code</b>	15	Personnel Information Management System									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	0	2430800	0	2430800					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2430800</b>	<b>0</b>	<b>2430800</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2430800</b>	<b>0</b>	<b>2430800</b>				
<b>Sub Head Code</b>	17	Program Management Unit									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	2300000	4600000	2300000	4600000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>2300000</b>	<b>4600000</b>	<b>2300000</b>	<b>4600000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>2300000</b>	<b>4600000</b>	<b>2300000</b>	<b>4600000</b>				
<b>Sub Head Code</b>	18	Nagaland State Human Rights Commission									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	457392	5231948	457392	5231948					
	009	Grant-in-Aid									
VOTED	0	0	0	17196000	0	17196000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>457392</b>	<b>22427948</b>	<b>457392</b>	<b>22427948</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>457392</b>	<b>22427948</b>	<b>457392</b>	<b>22427948</b>				
<b>Sub Head Code</b>	19	Household Life Insurance									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	10000000	10000000	10000000	10000000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>298398497</b>	<b>2498150141</b>	<b>298398497</b>	<b>2498150141</b>				
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED	0	0	0	-8000	0	-8000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Detail Head Code</b>		0	0	0	-8000	0	-8000	0	0	0	-8000
<b>Total Subhd</b>		0	0	0	-8000	0	-8000	0	0	0	-8000
<b>Minorhd</b>		0	0	0	-8000	0	-8000	0	0	0	-8000
<b>SubMajorhd</b>		0	0	298398497	2498142141	298398497	2498142141	298398497	2498142141	298398497	2498142141
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Nagaland Civil Secretariat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	045	Training									
VOTED		0	20000000	0	0	0	0	0	20000000	0	20000000
<b>Tot SubSubhd</b>		0	20000000	0	0	0	0	0	20000000	0	20000000
<b>Total Subhd</b>		0	20000000	0	0	0	0	0	20000000	0	20000000
<b>Sub Head Code</b>	02	Secretariat Transport Special Pool									
<b>Sub Sub Head Code</b>	02	Aviation, Inland Waterways & Railway Cell									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	3200000	0	0	0	0	0	3200000	0	3200000
<b>Tot SubSubhd</b>		0	3200000	0	0	0	0	0	3200000	0	3200000
<b>Total Subhd</b>		0	3200000	0	0	0	0	0	3200000	0	3200000
<b>Minorhd</b>		0	23200000	0	0	0	0	0	23200000	0	23200000
<b>SubMajorhd</b>		0	23200000	0	0	0	0	0	23200000	0	23200000
<b>Majorhd</b>		0	23200000	298398497	2498142141	298398497	2498142141	298398497	2521342141	298398497	2521342141
<b>Major Head Code</b>	2251	Secretariat Social Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Nagaland Civil Secretariat									
<b>Sub Head Code</b>	01	Civil Secretariat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED		0	0	84600	499310	84600	499310	84600	499310	84600	499310
<b>Tot SubSubhd</b>		0	0	84600	499310	84600	499310	84600	499310	84600	499310
<b>Total Subhd</b>		0	0	84600	499310	84600	499310	84600	499310	84600	499310
<b>Sub Head Code</b>	03	Chief Minister's Micro Financing Initiative									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	020	Interest/Dividend									
VOTED		0	0	0	628519	0	628519	0	628519	0	628519
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	964000	151531532	964000	151531532	964000	151531532	964000	151531532
<b>Tot SubSubhd</b>		0	0	964000	152160051	964000	152160051	964000	152160051	964000	152160051

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2251	Secretariat Social Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Nagaland Civil Secretariat									
<b>Sub Head Code</b>	03	Chief Minister's Micro Financing Initiative									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>964000</b>	<b>152160051</b>	<b>964000</b>	<b>152160051</b>	<b>964000</b>	<b>152160051</b>	<b>964000</b>	<b>152160051</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>1048600</b>	<b>152659361</b>	<b>1048600</b>	<b>152659361</b>	<b>1048600</b>	<b>152659361</b>	<b>1048600</b>	<b>152659361</b>
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland State Disaster Management Authority									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	1061470	12410970	1061470	12410970	1061470	12410970	1061470	12410970
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>	<b>1061470</b>	<b>12410970</b>
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>
<b>Majorhd</b>		<b>0</b>	<b>0</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>	<b>2110070</b>	<b>165070331</b>
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-plan									
<b>Sub Head Code</b>	01	Tribal Affairs									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	1801588	22612350	1801588	22612350	1801588	22612350	1801588	22612350
	003	Travel Expenses									
VOTED	0	0	0	800000	800000	800000	800000	800000	800000	800000	800000
	004	Office Expenses									
VOTED	0	0	0	0	1000000	0	1000000	0	1000000	0	1000000
	006	Rent, Rates and Taxes									
VOTED	0	0	0	500000	700000	500000	700000	500000	700000	500000	700000
	016	Motor Vehicles									
VOTED	0	0	0	4063000	4063000	4063000	4063000	4063000	4063000	4063000	4063000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>	<b>7164588</b>	<b>29175350</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-plan									
<b>Sub Head Code</b>	03	Support to Tribal Research Institute									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	10000000	39585000	0	0	10000000	39585000	10000000	39585000	10000000	39585000	39585000
<b>Tot SubSubhd</b>		<b>10000000</b>	<b>39585000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>39585000</b>	<b>10000000</b>	<b>39585000</b>	<b>10000000</b>	<b>39585000</b>

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-plan									
<b>Sub Head Code</b>	03	Support to Tribal Research Institute									
<b>Total Subhd</b>		<b>10000000</b>	<b>39585000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>39585000</b>				
<b>Sub Head Code</b>	04	Administrative Costs to States									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	031	Other Administrative Expenses									
VOTED		8500000	8500000	0	0	8500000	8500000				
<b>Tot SubSubhd</b>		<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>				
<b>Total Subhd</b>		<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>				
<b>Sub Head Code</b>	05	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		9676000	9676000	0	0	9676000	9676000				
<b>Tot SubSubhd</b>		<b>9676000</b>	<b>9676000</b>	<b>0</b>	<b>0</b>	<b>9676000</b>	<b>9676000</b>				
<b>Total Subhd</b>		<b>9676000</b>	<b>9676000</b>	<b>0</b>	<b>0</b>	<b>9676000</b>	<b>9676000</b>				
<b>Sub Head Code</b>	06	Special Central Assistance to Tribal Sub Plan									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		56801903	77069200	0	0	56801903	77069200				
<b>Tot SubSubhd</b>		<b>56801903</b>	<b>77069200</b>	<b>0</b>	<b>0</b>	<b>56801903</b>	<b>77069200</b>				
<b>Total Subhd</b>		<b>56801903</b>	<b>77069200</b>	<b>0</b>	<b>0</b>	<b>56801903</b>	<b>77069200</b>				
<b>Minorhd</b>		<b>84977903</b>	<b>134830200</b>	<b>0</b>	<b>0</b>	<b>84977903</b>	<b>134830200</b>				
<b>SubMajorhd</b>		<b>84977903</b>	<b>134830200</b>	<b>0</b>	<b>0</b>	<b>84977903</b>	<b>134830200</b>				
<b>Majorhd</b>		<b>84977903</b>	<b>134830200</b>	<b>7164588</b>	<b>29175350</b>	<b>92142491</b>	<b>164005550</b>				
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Secretariat Economic Services Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED		0	0	6000	499700	6000	499700				
<b>Detail Head Code</b>	016	Motor Vehicles									
VOTED		0	0	398669	398669	398669	398669				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>404669</b>	<b>898369</b>	<b>404669</b>	<b>898369</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>404669</b>	<b>898369</b>	<b>404669</b>	<b>898369</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>404669</b>	<b>898369</b>	<b>404669</b>	<b>898369</b>				
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Agriculture Production Commissioner Cell									
<b>Sub Sub Head Code</b>	01	Agriculture Production Cell									
<b>Sub Sub Head Code</b>	02	Bio-Resource & Aromatic Plant									

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Agriculture Production Commissioner Cell									
<b>Sub Sub Head Code</b>	03	Bee and Honey Mission									
<b>Sub Sub Head Code</b>	05	Nagaland Empowerment of People through Economic Development									
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED	0	0	0	162810	0	299274	0	162810	0	299274	0
	004	Office Expenses									
VOTED	0	0	0	330920	0	800000	0	330920	0	800000	0
	016	Motor Vehicles									
VOTED	0	0	0	4324029	0	4382000	0	4324029	0	4382000	0
	026	Other Charges									
VOTED	0	0	0	600000	0	1200000	0	600000	0	1200000	0
	026	Other Charges									
VOTED	0	0	0	400000	0	1200000	0	400000	0	1200000	0
	026	Other Charges									
VOTED	0	0	0	1900000	0	2700000	0	1900000	0	2700000	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4817759</b>	<b>0</b>	<b>5481274</b>	<b>0</b>	<b>4817759</b>	<b>0</b>	<b>5481274</b>	<b>0</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>1200000</b>	<b>0</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>1200000</b>	<b>0</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>1900000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7717759</b>	<b>0</b>	<b>10581274</b>	<b>0</b>	<b>7717759</b>	<b>0</b>	<b>10581274</b>	<b>0</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7717759</b>	<b>0</b>	<b>10581274</b>	<b>0</b>	<b>7717759</b>	<b>0</b>	<b>10581274</b>	<b>0</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8122428</b>	<b>0</b>	<b>11479643</b>	<b>0</b>	<b>8122428</b>	<b>0</b>	<b>11479643</b>	<b>0</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Agriculture Production Commissioner Cell									
<b>Sub Sub Head Code</b>	02	Bio-Resource & Aromatic Plant									
<b>Sub Sub Head Code</b>	03	Bee and Honey Mission									
<b>Sub Sub Head Code</b>	04	Hydroger									
<b>Sub Sub Head Code</b>	05	Nagaland Empowerment of People through Economic Development									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	10000000	0	0	0	0	0	10000000	0	10000000	0
	026	Other Charges									
VOTED	0	10000000	0	0	0	0	0	10000000	0	10000000	0
	026	Other Charges									
VOTED	0	10000000	0	0	0	0	0	10000000	0	10000000	0
	026	Other Charges									
VOTED	0	10000000	0	0	0	0	0	10000000	0	10000000	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>0</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>0</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>0</b>

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Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Agriculture Production Commissioner Cell									
<b>Detail Head Code</b>		0	10000000	0	0	0	0	0	10000000		
<b>Total Subhd</b>		0	40000000	0	0	0	0	0	40000000		
<b>Minorhd</b>		0	40000000	0	0	0	0	0	40000000		
<b>SubMajorhd</b>		0	40000000	0	0	0	0	0	40000000		
<b>Majorhd</b>		0	40000000	8122428	11479643	8122428	51479643				
<b>Major Head Code</b>	4435	Capital Outlay on other Agricultural Programmes									
<b>Category Code</b>	0008	EXTERNALLY AIDED PROJECT(EAP)									
<b>Sub Major Head Code</b>	60	Others									
<b>Minor Head Code</b>	101	Externally Aided Projects									
<b>Sub Head Code</b>	01	Forest Climate Resilient Farming System (IFAD)									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	59527000	0	0	0	0	0	59527000		
<b>Tot SubSubhd</b>		0	59527000	0	0	0	0	0	59527000		
<b>Total Subhd</b>		0	59527000	0	0	0	0	0	59527000		
<b>Sub Head Code</b>	02	Enhancing Landscape and Eco System Management Project (IBRD-WB)									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	257364000	0	0	0	0	0	257364000		
<b>Tot SubSubhd</b>		0	257364000	0	0	0	0	0	257364000		
<b>Total Subhd</b>		0	257364000	0	0	0	0	0	257364000		
<b>Minorhd</b>		0	316891000	0	0	0	0	0	316891000		
<b>SubMajorhd</b>		0	316891000	0	0	0	0	0	316891000		
<b>Majorhd</b>		0	316891000	0	0	0	0	0	316891000		
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-Plan									
<b>Sub Head Code</b>	04	Construction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		14000000	29000000	0	0	14000000	29000000				
<b>Tot SubSubhd</b>		14000000	29000000	0	0	14000000	29000000				
<b>Total Subhd</b>		14000000	29000000	0	0	14000000	29000000				
<b>Minorhd</b>		14000000	29000000	0	0	14000000	29000000				
<b>SubMajorhd</b>		14000000	29000000	0	0	14000000	29000000				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-Plan									

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026 CIVIL SECRETARIAT							
<b>Major Head Code</b>	4575 Capital Outlay on other Special Areas Programmes							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	03 Tribal Areas							
<b>Minor Head Code</b>	796 Tribal Area Sub-Plan							
<b>Sub Head Code</b>	01 Proviso to Article 275(1)							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	101959000	175959000	0	0	101959000	175959000		
<b>Tot SubSubhd</b>	<b>101959000</b>	<b>175959000</b>	<b>0</b>	<b>0</b>	<b>101959000</b>	<b>175959000</b>		
<b>Total Subhd</b>	<b>101959000</b>	<b>175959000</b>	<b>0</b>	<b>0</b>	<b>101959000</b>	<b>175959000</b>		
<b>Sub Head Code</b>	02 Support to Tribal Research Institute							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	049 Grants for Creation of Capital Assets							
VOTED	0	2500000	0	0	0	2500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Sub Head Code</b>	03 Special Central Assistance to Tribal Sub Plan							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	049 Grants for Creation of Capital Assets							
VOTED	0	115603800	0	0	0	115603800		
<b>Tot SubSubhd</b>	<b>0</b>	<b>115603800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115603800</b>		
<b>Total Subhd</b>	<b>0</b>	<b>115603800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115603800</b>		
<b>Sub Head Code</b>	05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	38704000	38704000	0	0	38704000	38704000		
<b>Tot SubSubhd</b>	<b>38704000</b>	<b>38704000</b>	<b>0</b>	<b>0</b>	<b>38704000</b>	<b>38704000</b>		
<b>Total Subhd</b>	<b>38704000</b>	<b>38704000</b>	<b>0</b>	<b>0</b>	<b>38704000</b>	<b>38704000</b>		
<b>Minorhd</b>	<b>140663000</b>	<b>332766800</b>	<b>0</b>	<b>0</b>	<b>140663000</b>	<b>332766800</b>		
<b>SubMajorhd</b>	<b>140663000</b>	<b>332766800</b>	<b>0</b>	<b>0</b>	<b>140663000</b>	<b>332766800</b>		
<b>Majorhd</b>	<b>154663000</b>	<b>361766800</b>	<b>0</b>	<b>0</b>	<b>154663000</b>	<b>361766800</b>		
<b>Grand</b>	<b>239640903</b>	<b>876688000</b>	<b>327445580</b>	<b>2745460657</b>	<b>567086483</b>	<b>3622148657</b>		