

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2051	Public Service Commission					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	103	Staff Selection Commission					
Sub Head Code	01	Nagaland Staff Selection Board					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	1613851	9398667	1613851	9398667	
	003	Travel Expenses					
VOTED	0	0	420476	420476	420476	420476	
	004	Office Expenses					
VOTED	0	0	0	702340	0	702340	
	005	Payment for Professional and Special Services					
VOTED	0	0	1805000	10000000	1805000	10000000	
	016	Motor Vehicles					
VOTED	0	0	239769	239769	239769	239769	
Tot SubSubhd	0	0	4079096	20761252	4079096	20761252	
Total Subhd	0	0	4079096	20761252	4079096	20761252	
Minorhd	0	0	4079096	20761252	4079096	20761252	
SubMajorhd	0	0	4079096	20761252	4079096	20761252	
Majorhd	0	0	4079096	20761252	4079096	20761252	
Major Head Code	2052	Secretariat General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Secretariat					
Sub Head Code	01	Nagaland Civil Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	152867688	936572471	152867688	936572471	
	002	Wages					
VOTED	0	0	1316365	8476724	1316365	8476724	
	003	Travel Expenses					
VOTED	0	0	1667417	8273040	1667417	8273040	
	004	Office Expenses					
VOTED	0	0	2685280	7050320	2685280	7050320	
	006	Rent, Rates and Taxes					
VOTED	0	0	748317	748317	748317	748317	
	011	Hospitality Expenses					
VOTED	0	0	0	9471745	0	9471745	
	012	Secret Service Expenses					
VOTED	0	0	10000000	60000000	10000000	60000000	
	016	Motor Vehicles					
VOTED	0	0	784643	13956809	784643	13956809	
	017	Maintenance					
VOTED	0	0	0	12206202	0	12206202	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2052	Secretariat General Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Nagaland Civil Secretariat			
Detail Head Code	026	Other Charges			
VOTED	0	0	342360	2336129	342360 2336129
	045	Training			
VOTED	0	0	348589	8369986	348589 8369986
Tot SubSubhd	0	0	170760659	1067461743	170760659 1067461743
Total Subhd	0	0	170760659	1067461743	170760659 1067461743
Sub Head Code	02	Secretariat Transport Special Pool			
Sub Sub Head Code	01	Transport Special Pool			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	0	11045844	0 11045844
	080	Purchase			
VOTED	0	0	4541000	5619000	4541000 5619000
Tot SubSubhd	0	0	4541000	16664844	4541000 16664844
Total Subhd	0	0	4541000	16664844	4541000 16664844
Sub Head Code	10	Budget & Monitoring Cell			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	1899000	4378300	1899000 4378300
Tot SubSubhd	0	0	1899000	4378300	1899000 4378300
Total Subhd	0	0	1899000	4378300	1899000 4378300
Sub Head Code	11	Helicopter Charges			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	8306000	0 8306000
Tot SubSubhd	0	0	0	8306000	0 8306000
Total Subhd	0	0	0	8306000	0 8306000
Sub Head Code	14	Celebration of National Days			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	0	0	8605000	0 8605000
Tot SubSubhd	0	0	0	8605000	0 8605000
Total Subhd	0	0	0	8605000	0 8605000
Sub Head Code	15	Personnel Information Management System			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	2430800	0 2430800
Tot SubSubhd	0	0	0	2430800	0 2430800
Total Subhd	0	0	0	2430800	0 2430800
Sub Head Code	17	Program Management Unit			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2052	Secretariat General Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	17	Program Management Unit			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	2300000	2300000	2300000
Tot SubSubhd	0	0	2300000	2300000	2300000
Total Subhd	0	0	2300000	2300000	2300000
Sub Head Code	18	Nagaland State Human Rights Commission			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	419068	2527216	419068
	009	Grant-in-Aid			
VOTED	0	0	0	6098000	0
Tot SubSubhd	0	0	419068	8625216	419068
Total Subhd	0	0	419068	8625216	419068
Minorhd	0	0	179919727	1118771903	179919727
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-8000	-8000	-8000
Tot SubSubhd	0	0	-8000	-8000	-8000
Total Subhd	0	0	-8000	-8000	-8000
Minorhd	0	0	-8000	-8000	-8000
SubMajorhd	0	0	179911727	1118763903	179911727
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Nagaland Civil Secretariat			
Sub Sub Head Code	00	Null			
Detail Head Code	045	Training			
VOTED	0	20000000	0	0	0
Tot SubSubhd	0	20000000	0	0	20000000
Total Subhd	0	20000000	0	0	20000000
Sub Head Code	02	Secretariat Transport Special Pool			
Sub Sub Head Code	02	Aviation, Inland Waterways & Railway Cell			
Detail Head Code	026	Other Charges			
VOTED	3200000	3200000	0	0	3200000
Tot SubSubhd	3200000	3200000	0	0	3200000
Total Subhd	3200000	3200000	0	0	3200000
Minorhd	3200000	23200000	0	0	3200000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2052	Secretariat General Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
SubMajorhd	3200000	23200000	0	0	3200000
Majorhd	3200000	23200000	179911727	1118763903	183111727
Major Head Code	2251	Secretariat Social Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Nagaland Civil Secretariat			
Sub Head Code	01	Civil Secretariat			
Sub Sub Head Code	00	Null			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	377990	377990	377990
Tot SubSubhd	0	0	377990	377990	377990
Total Subhd	0	0	377990	377990	377990
Sub Head Code	03	Chief Minister's Micro Financing Initiative			
Sub Sub Head Code	00	Null			
Detail Head Code	020	Interest/Dividend			
VOTED	0	0	0	628519	0
Tot SubSubhd	0	0	0	628519	0
Total Subhd	0	0	0	628519	0
Minorhd	0	0	377990	1006509	377990
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Nagaland State Disaster Management Authority			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1012280	6098320	1012280
Tot SubSubhd	0	0	1012280	6098320	1012280
Total Subhd	0	0	1012280	6098320	1012280
Minorhd	0	0	1012280	6098320	1012280
SubMajorhd	0	0	1390270	7104829	1390270
Majorhd	0	0	1390270	7104829	1390270
Major Head Code	2575	Other Special Areas Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-plan			
Sub Head Code	01	Tribal Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1713525	11908398	1713525
Tot SubSubhd	0	0	1713525	11908398	1713525
Total Subhd	0	0	1713525	11908398	1713525
Minorhd	0	0	1713525	11908398	1713525
SubMajorhd	0	0	1713525	11908398	1713525

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2575	Other Special Areas Programmes			
Majorhd	0	0	1713525	11908398	1713525
Major Head Code	3451	Secretariat Economic Services			11908398
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Agriculture Production Commissioner Cell			
Sub Sub Head Code	01	Agriculture Production Cell			
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant			
Sub Sub Head Code	03	Bee and Honey Mission			
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	136464	136464	136464
	004	Office Expenses			
VOTED	0	0	0	243901	0
	016	Motor Vehicles			
VOTED	0	0	0	57971	0
	026	Other Charges			
VOTED	0	0	0	300000	0
	026	Other Charges			
VOTED	0	0	0	200000	0
	026	Other Charges			
VOTED	0	0	0	300000	0
Tot SubSubhd	0	0	136464	438336	136464
Tot SubSubhd	0	0	0	300000	0
Tot SubSubhd	0	0	0	200000	0
Tot SubSubhd	0	0	0	300000	0
Total Subhd	0	0	136464	1238336	136464
Minorhd	0	0	136464	1238336	136464
SubMajorhd	0	0	136464	1238336	136464
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Agriculture Production Commissioner Cell			
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant			
Sub Sub Head Code	03	Bee and Honey Mission			
Detail Head Code	026	Other Charges			
VOTED	10000000	10000000	0	0	10000000
	026	Other Charges			
VOTED	0	10000000	0	0	0
Tot SubSubhd	10000000	10000000	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0
Total Subhd	10000000	20000000	0	0	10000000
Minorhd	10000000	20000000	0	0	10000000
SubMajorhd	10000000	20000000	0	0	10000000

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Financial Year :	2025-2026		Accounting Month :	SEPTEMBER		Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0026 CIVIL SECRETARIAT						
Major Head Code	3451 Secretariat Economic Services						
Majorhd	10000000	20000000	136464	1238336	10136464	21238336	
Major Head Code	4435 Capital Outlay on other Agricultural Programmes						
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)						
Sub Major Head Code	60 Others						
Minor Head Code	101 Externally Aided Projects						
Sub Head Code	01 Forest Climate Resilient Farming System (IFAD)						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	94500000	0	0	0	94500000	
Tot SubSubhd	0	94500000	0	0	0	94500000	
Total Subhd	0	94500000	0	0	0	94500000	
Sub Head Code	02 Enhancing Landscape and Eco System Management Project (IBRD-WB)						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	257364000	257364000	0	0	257364000	257364000	
Tot SubSubhd	257364000	257364000	0	0	257364000	257364000	
Total Subhd	257364000	257364000	0	0	257364000	257364000	
Minorhd	257364000	351864000	0	0	257364000	351864000	
SubMajorhd	257364000	351864000	0	0	257364000	351864000	
Majorhd	257364000	351864000	0	0	257364000	351864000	
Grand	270564000	395064000	187231082	1159776718	457795082	1554840718	