

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2051	Public Service Commission									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Board									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1870008	15498294	1870008	15498294	1870008	15498294	1870008	15498294	
	003	Travel Expenses									
VOTED	0	0	0	559523	0	559523	0	559523	0	559523	
	004	Office Expenses									
VOTED	0	0	742600	2489600	742600	2489600	742600	2489600	742600	2489600	
	005	Payment for Professional and Special Services									
VOTED	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
	008	Advertisement and Publicity Expenses									
VOTED	0	0	0	464185	0	464185	0	464185	0	464185	
	016	Motor Vehicles									
VOTED	0	0	0	180720	0	180720	0	180720	0	180720	
Tot SubSubhd	0	0	2612608	29192322	2612608	29192322	2612608	29192322	2612608	29192322	
Total Subhd	0	0	2612608	29192322	2612608	29192322	2612608	29192322	2612608	29192322	
Minorhd	0	0	2612608	29192322	2612608	29192322	2612608	29192322	2612608	29192322	
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED	0	0	0	-18000000	0	-18000000	0	-18000000	0	-18000000	
Tot SubSubhd	0	0	0	-18000000	0	-18000000	0	-18000000	0	-18000000	
Total Subhd	0	0	0	-18000000	0	-18000000	0	-18000000	0	-18000000	
Minorhd	0	0	0	-18000000	0	-18000000	0	-18000000	0	-18000000	
SubMajorhd	0	0	2612608	11192322	2612608	11192322	2612608	11192322	2612608	11192322	
Majorhd	0	0	2612608	11192322	2612608	11192322	2612608	11192322	2612608	11192322	
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	192676324	1385260940	192676324	1385260940	192676324	1385260940	192676324	1385260940	
	002	Wages									
VOTED	0	0	916740	12947778	916740	12947778	916740	12947778	916740	12947778	
	003	Travel Expenses									
VOTED	0	0	870417	19771596	870417	19771596	870417	19771596	870417	19771596	
	004	Office Expenses									
VOTED	0	0	6018271	15560952	6018271	15560952	6018271	15560952	6018271	15560952	

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026 CIVIL SECRETARIAT							
Major Head Code	2052 Secretariat General Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	090 Secretariat							
Sub Head Code	05 Assistance to Indian Red Cross Society							
Detail Sub Head Code	0	0	2500000	2500000	2500000	2500000		
Total Subhd	0	0	2500000	2500000	2500000	2500000		
Sub Head Code	07 Assistance to National Institute of Public Finance & Policy							
Sub Sub Head Code	00 Null							
Detail Head Code	029 Contributions							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	0	500000	0	500000		
Total Subhd	0	0	0	500000	0	500000		
Sub Head Code	10 Budget & Monitoring Cell							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1334200	13920200	1334200	13920200		
Tot SubSubhd	0	0	1334200	13920200	1334200	13920200		
Total Subhd	0	0	1334200	13920200	1334200	13920200		
Sub Head Code	12 Gallantry Awards							
Sub Sub Head Code	00 Null							
Detail Head Code	032 Rewards/Awards							
VOTED	0	0	0	60000	0	60000		
Tot SubSubhd	0	0	0	60000	0	60000		
Total Subhd	0	0	0	60000	0	60000		
Sub Head Code	14 Celebration of National Days							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	0	10797000	0	10797000		
Tot SubSubhd	0	0	0	10797000	0	10797000		
Total Subhd	0	0	0	10797000	0	10797000		
Sub Head Code	15 Personnel Information Management System							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	2116000	0	2116000		
Tot SubSubhd	0	0	0	2116000	0	2116000		
Total Subhd	0	0	0	2116000	0	2116000		
Sub Head Code	17 Program Management Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	2300000	0	2300000		
Tot SubSubhd	0	0	0	2300000	0	2300000		
Total Subhd	0	0	0	2300000	0	2300000		
Sub Head Code	18 Nagaland State Human Rights Commission							

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0026 CIVIL SECRETARIAT							
Major Head Code	2052 Secretariat General Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	090 Secretariat							
Sub Head Code	18 Nagaland State Human Rights Commission							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	325390	2240394	325390	2240394		
	009 Grant-in-Aid							
VOTED	0	0	0	6098000	0	6098000		
Tot SubSubhd	0	0	325390	8338394	325390	8338394		
Total Subhd	0	0	325390	8338394	325390	8338394		
Sub Head Code	19 Household Life Insurance							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	117272156	0	117272156		
Tot SubSubhd	0	0	0	117272156	0	117272156		
Total Subhd	0	0	0	117272156	0	117272156		
Minorhd	0	0	269089974	1966105120	269089974	1966105120		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-57679	0	-57679		
Tot SubSubhd	0	0	0	-57679	0	-57679		
Total Subhd	0	0	0	-57679	0	-57679		
Minorhd	0	0	0	-57679	0	-57679		
SubMajorhd	0	0	269089974	1966047441	269089974	1966047441		
Majorhd	0	0	269089974	1966047441	269089974	1966047441		
Major Head Code	2251 Secretariat Social Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	090 Nagaland Civil Secretariat							
Sub Head Code	04 0							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	10000000	10000000	10000000	10000000		
Tot SubSubhd	0	0	10000000	10000000	10000000	10000000		
Total Subhd	0	0	10000000	10000000	10000000	10000000		
Minorhd	0	0	10000000	10000000	10000000	10000000		
Minor Head Code	091 Attached Offices							
Sub Head Code	01 Nagaland State Disaster Management Authority							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2251	Secretariat Social Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Nagaland State Disaster Management Authority									
Detail Head Code	001	Salaries									
VOTED	0	0	1043432	8720680	1043432	8720680	1043432	8720680	1043432	8720680	
Tot SubSubhd	0	0	1043432	8720680	1043432	8720680	1043432	8720680	1043432	8720680	
Total Subhd	0	0	1043432	8720680	1043432	8720680	1043432	8720680	1043432	8720680	
Minorhd	0	0	1043432	8720680	1043432	8720680	1043432	8720680	1043432	8720680	
SubMajorhd	0	0	11043432	18720680	11043432	18720680	11043432	18720680	11043432	18720680	
Majorhd	0	0	11043432	18720680	11043432	18720680	11043432	18720680	11043432	18720680	
Major Head Code	2575	Other Special Areas Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	01	Tribal Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2363154	17400638	2363154	17400638	2363154	17400638	2363154	17400638	
	004	Office Expenses									
VOTED	0	0	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
	006	Rent, Rates and Taxes									
VOTED	0	0	200000	200000	200000	200000	200000	200000	200000	200000	
Tot SubSubhd	0	0	3563154	18600638	3563154	18600638	3563154	18600638	3563154	18600638	
Total Subhd	0	0	3563154	18600638	3563154	18600638	3563154	18600638	3563154	18600638	
Minorhd	0	0	3563154	18600638	3563154	18600638	3563154	18600638	3563154	18600638	
SubMajorhd	0	0	3563154	18600638	3563154	18600638	3563154	18600638	3563154	18600638	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	03	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	17500000	57500000	0	0	17500000	57500000	17500000	57500000	17500000	57500000	
Tot SubSubhd	17500000	57500000	0	0	17500000	57500000	17500000	57500000	17500000	57500000	
Total Subhd	17500000	57500000	0	0	17500000	57500000	17500000	57500000	17500000	57500000	
Minorhd	17500000	57500000	0	0	17500000	57500000	17500000	57500000	17500000	57500000	
SubMajorhd	17500000	57500000	0	0	17500000	57500000	17500000	57500000	17500000	57500000	
Majorhd	17500000	57500000	3563154	18600638	21063154	76100638	21063154	76100638	21063154	76100638	
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026 CIVIL SECRETARIAT							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	090 Secretariat							
Sub Head Code	02 Re-capitalisation of Nagaland Rural Bank							
Sub Sub Head Code	00 Null							
Detail Head Code	029 Contributions							
VOTED	0	0	0	240000	0	240000		
Tot SubSubhd	0	0	0	240000	0	240000		
Total Subhd	0	0	0	240000	0	240000		
Minorhd	0	0	0	240000	0	240000		
Minor Head Code	091 Attached Offices							
Sub Head Code	01 Agriculture Production Commissioner Cell							
Sub Sub Head Code	01 Agriculture Production Cell							
Sub Sub Head Code	02 Bio-Resource & Aromatic Plant							
Sub Sub Head Code	03 Bee and Honey Mission							
Sub Sub Head Code	05 Nagaland Empowerment of People through Economic Development							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	300000	300000	300000	300000		
	004 Office Expenses							
VOTED	0	0	162082	458659	162082	458659		
	016 Motor Vehicles							
VOTED	0	0	0	45436	0	45436		
	026 Other Charges							
VOTED	0	0	200000	900000	200000	900000		
	026 Other Charges							
VOTED	0	0	400000	1200000	400000	1200000		
	026 Other Charges							
VOTED	0	0	0	900000	0	900000		
Tot SubSubhd	0	0	462082	804095	462082	804095		
Tot SubSubhd	0	0	200000	900000	200000	900000		
Tot SubSubhd	0	0	400000	1200000	400000	1200000		
Tot SubSubhd	0	0	0	900000	0	900000		
Total Subhd	0	0	1062082	3804095	1062082	3804095		
Minorhd	0	0	1062082	3804095	1062082	3804095		
SubMajorhd	0	0	1062082	4044095	1062082	4044095		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	091 Attached Offices							
Sub Head Code	01 Agriculture Production Commissioner Cell							
Sub Sub Head Code	02 Bio-Resource & Aromatic Plant							
Sub Sub Head Code	03 Bee and Honey Mission							
Detail Head Code	026 Other Charges							
VOTED	10000000	10000000	0	0	10000000	10000000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Detail Head Code	026	Other Charges									
VOTED	10000000	10000000	0	0	10000000	10000000					
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000					
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000					
Total Subhd	20000000	20000000	0	0	20000000	20000000					
Minorhd	20000000	20000000	0	0	20000000	20000000					
SubMajorhd	20000000	20000000	0	0	20000000	20000000					
Majorhd	20000000	20000000	1062082	4044095	21062082	24044095					
Major Head Code	4435	Capital Outlay on other Agricultural Programmes									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	60	Others									
Minor Head Code	101	Externally Aided Projects									
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	75700000	375700000	0	0	75700000	375700000					
Tot SubSubhd	75700000	375700000	0	0	75700000	375700000					
Total Subhd	75700000	375700000	0	0	75700000	375700000					
Minorhd	75700000	375700000	0	0	75700000	375700000					
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Fostering Climate Resilient Farming System (FOCUS)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	150000000	0	0	0	150000000					
Tot SubSubhd	0	150000000	0	0	0	150000000					
Total Subhd	0	150000000	0	0	0	150000000					
Minorhd	0	150000000	0	0	0	150000000					
SubMajorhd	75700000	525700000	0	0	75700000	525700000					
Majorhd	75700000	525700000	0	0	75700000	525700000					
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-Plan									
Sub Head Code	01	Proviso to Article 275(1)									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED	205050000	474561000	0	0	205050000	474561000					
Tot SubSubhd	205050000	474561000	0	0	205050000	474561000					
Total Subhd	205050000	474561000	0	0	205050000	474561000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-Plan									
Sub Head Code	02	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED	10000000	40000000	0	0	10000000	40000000					
Tot SubSubhd	10000000	40000000	0	0	10000000	40000000					
Total Subhd	10000000	40000000	0	0	10000000	40000000					
Sub Head Code	03	Special Central Assistance to Tribal Sub Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED	0	382744000	0	0	0	382744000					
Tot SubSubhd	0	382744000	0	0	0	382744000					
Total Subhd	0	382744000	0	0	0	382744000					
Minorhd	215050000	897305000	0	0	215050000	897305000					
SubMajorhd	215050000	897305000	0	0	215050000	897305000					
Majorhd	215050000	897305000	0	0	215050000	897305000					
Grand	328250000	1500505000	287371250	2018605176	615621250	3519110176					