

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2051	Public Service Commission									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Board									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1667829	10129998	1667829	10129998					
	003	Travel Expenses									
VOTED	0	0	0	559523	0	559523					
	004	Office Expenses									
VOTED	0	0	0	1747000	0	1747000					
	005	Payment for Professional and Special Services									
VOTED	0	0	10000000	10000000	10000000	10000000					
	016	Motor Vehicles									
VOTED	0	0	180720	180720	180720	180720					
Tot SubSubhd	0	0	11848549	22617241	11848549	22617241					
Total Subhd	0	0	11848549	22617241	11848549	22617241					
Minorhd	0	0	11848549	22617241	11848549	22617241					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED	0	0	0	-18000000	0	-18000000					
Tot SubSubhd	0	0	0	-18000000	0	-18000000					
Total Subhd	0	0	0	-18000000	0	-18000000					
Minorhd	0	0	0	-18000000	0	-18000000					
SubMajorhd	0	0	11848549	4617241	11848549	4617241					
Majorhd	0	0	11848549	4617241	11848549	4617241					
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	146166733	902281847	146166733	902281847					
	002	Wages									
VOTED	0	0	3075832	8891952	3075832	8891952					
	003	Travel Expenses									
VOTED	0	0	2415906	17298909	2415906	17298909					
	004	Office Expenses									
VOTED	0	0	4786486	8744809	4786486	8744809					
	006	Rent, Rates and Taxes									
VOTED	0	0	3060862	3477162	3060862	3477162					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	2297286	7310554	2297286	7310554					
	012	Secret Service Expenses									
VOTED	0	0	0	80000000	0	80000000					
	016	Motor Vehicles									
VOTED	0	0	0	13001201	0	13001201					
	017	Maintenance									
VOTED	0	0	0	6199600	0	6199600					
	026	Other Charges									
VOTED	0	0	82530	4511057	82530	4511057					
	045	Training									
VOTED	0	0	1416300	2713700	1416300	2713700					
Tot SubSubhd	0	0	163301935	1054430791	163301935	1054430791					
Total Subhd	0	0	163301935	1054430791	163301935	1054430791					
Sub Head Code	02	Secretariat Transport Special Pool									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	44160000	46207926	44160000	46207926					
Tot SubSubhd	0	0	44160000	46207926	44160000	46207926					
Total Subhd	0	0	44160000	46207926	44160000	46207926					
Sub Head Code	10	Budget & Monitoring Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	609000	5086000	609000	5086000					
Tot SubSubhd	0	0	609000	5086000	609000	5086000					
Total Subhd	0	0	609000	5086000	609000	5086000					
Sub Head Code	12	Gallantry Awards									
Sub Sub Head Code	00	Null									
Detail Head Code	032	Rewards/Awards									
VOTED	0	0	0	60000	0	60000					
Tot SubSubhd	0	0	0	60000	0	60000					
Total Subhd	0	0	0	60000	0	60000					
Sub Head Code	14	Celebration of National Days									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	0	6177000	0	6177000					
Tot SubSubhd	0	0	0	6177000	0	6177000					
Total Subhd	0	0	0	6177000	0	6177000					
Sub Head Code	15	Personnel Information Management System									

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0026	CIVIL SECRETARIAT						
Major Head Code	2052	Secretariat General Services						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	090	Secretariat						
Sub Head Code	15	Personnel Information Management System						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	0	0	2116000	0	2116000		
Tot SubSubhd	0	0	0	2116000	0	2116000		
Total Subhd	0	0	0	2116000	0	2116000		
Sub Head Code	18	Nagaland State Human Rights Commission						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	851870	1279015	851870	1279015		
VOTED	0	0	0	6098000	0	6098000		
Tot SubSubhd	0	0	851870	7377015	851870	7377015		
Total Subhd	0	0	851870	7377015	851870	7377015		
Sub Head Code	19	Household Life Insurance						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	0	75000000	75000000	75000000	75000000		
Tot SubSubhd	0	0	75000000	75000000	75000000	75000000		
Total Subhd	0	0	75000000	75000000	75000000	75000000		
Minorhd	0	0	283922805	1196454732	283922805	1196454732		
SubMajorhd	0	0	283922805	1196454732	283922805	1196454732		
Majorhd	0	0	283922805	1196454732	283922805	1196454732		
Major Head Code	2251	Secretariat Social Services						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	091	Attached Offices						
Sub Head Code	01	Nagaland State Disaster Management Authority						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	953672	5769904	953672	5769904		
Tot SubSubhd	0	0	953672	5769904	953672	5769904		
Total Subhd	0	0	953672	5769904	953672	5769904		
Minorhd	0	0	953672	5769904	953672	5769904		
SubMajorhd	0	0	953672	5769904	953672	5769904		
Majorhd	0	0	953672	5769904	953672	5769904		
Major Head Code	2575	Other Special Areas Programmes						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	03	Tribal Areas						
Minor Head Code	796	Tribal Area Sub-plan						

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2575	Other Special Areas Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	01	Tribal Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1784762	10941088	1784762	10941088	1784762	10941088	1784762	10941088	10941088
Tot SubSubhd	0	0	1784762	10941088	1784762	10941088	1784762	10941088	1784762	10941088	10941088
Total Subhd	0	0	1784762	10941088	1784762	10941088	1784762	10941088	1784762	10941088	10941088
Minorhd	0	0	1784762	10941088	1784762	10941088	1784762	10941088	1784762	10941088	10941088
SubMajorhd	0	0	1784762	10941088	1784762	10941088	1784762	10941088	1784762	10941088	10941088
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	03	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	20000000	0	0	0	0	0	20000000	0	20000000	20000000
Tot SubSubhd	0	20000000	0	0	0	0	0	20000000	0	20000000	20000000
Total Subhd	0	20000000	0	0	0	0	0	20000000	0	20000000	20000000
Minorhd	0	20000000	0	0	0	0	0	20000000	0	20000000	20000000
SubMajorhd	0	20000000	0	0	0	0	0	20000000	0	20000000	20000000
Majorhd	0	20000000	1784762	10941088	1784762	10941088	1784762	30941088	1784762	30941088	30941088
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	02	Re-capitalisation of Nagaland Rural Bank									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED	0	0	0	240000	0	240000	0	240000	0	240000	240000
Tot SubSubhd	0	0	0	240000	0	240000	0	240000	0	240000	240000
Total Subhd	0	0	0	240000	0	240000	0	240000	0	240000	240000
Minorhd	0	0	0	240000	0	240000	0	240000	0	240000	240000
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Sub Sub Head Code	01	Agriculture Production Cell									
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant									
Sub Sub Head Code	03	Bee and Honey Mission									
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development									
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	296577	0	296577	0	296577	0	296577	296577
	016	Motor Vehicles									
VOTED	0	0	0	45436	0	45436	0	45436	0	45436	45436

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Grand Code	0026	CIVIL SECRETARIAT						
Major Head Code	3451	Secretariat Economic Services						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	091	Attached Offices						
Sub Head Code	01	Agriculture Production Commissioner Cell						
Detail Head Code	026	Other Charges						
VOTED	0	0	0	500000	0	0	500000	
	026	Other Charges						
VOTED	0	0	0	800000	0	0	800000	
	026	Other Charges						
VOTED	0	0	0	500000	0	0	500000	
Tot SubSubhd	0	0	0	342013	0	0	342013	
Tot SubSubhd	0	0	0	500000	0	0	500000	
Tot SubSubhd	0	0	0	800000	0	0	800000	
Tot SubSubhd	0	0	0	500000	0	0	500000	
Total Subhd	0	0	0	2142013	0	0	2142013	
Minorhd	0	0	0	2142013	0	0	2142013	
SubMajorhd	0	0	0	2382013	0	0	2382013	
Majorhd	0	0	0	2382013	0	0	2382013	
Major Head Code	4435	Capital Outlay on other Agricultural Programmes						
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)						
Sub Major Head Code	60	Others						
Minor Head Code	101	Externally Aided Projects						
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	150000000	0	0	0	0	150000000	
Tot SubSubhd	0	150000000	0	0	0	0	150000000	
Total Subhd	0	150000000	0	0	0	0	150000000	
Minorhd	0	150000000	0	0	0	0	150000000	
Minor Head Code	800	Other Expenditure						
Sub Head Code	01	Fostering Climate Resilient Farming System (FOCUS)						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	150000000	0	0	0	0	150000000	
Tot SubSubhd	0	150000000	0	0	0	0	150000000	
Total Subhd	0	150000000	0	0	0	0	150000000	
Minorhd	0	150000000	0	0	0	0	150000000	
SubMajorhd	0	300000000	0	0	0	0	300000000	
Majorhd	0	300000000	0	0	0	0	300000000	
Major Head Code	4575	Capital Outlay on other Special Areas Programmes						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	03	Tribal Areas						
Minor Head Code	796	Tribal Area Sub-Plan						

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-Plan									
Sub Head Code	01	Proviso to Article 275(1)									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED	0	269511000	0	0	0	0	269511000	0	0	0	269511000
Tot SubSubhd	0	269511000	0	0	0	0	269511000	0	0	0	269511000
Total Subhd	0	269511000	0	0	0	0	269511000	0	0	0	269511000
Sub Head Code	02	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED	0	20000000	0	0	0	0	20000000	0	0	0	20000000
Tot SubSubhd	0	20000000	0	0	0	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	0	20000000	0	0	0	20000000
Minorhd	0	289511000	0	0	0	0	289511000	0	0	0	289511000
SubMajorhd	0	289511000	0	0	0	0	289511000	0	0	0	289511000
Majorhd	0	289511000	0	0	0	0	289511000	0	0	0	289511000
Grand	0	609511000	298509788	1220164978	298509788	1220164978	298509788	1829675978	1829675978	298509788	1829675978