

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|-----------------------------------|--------------------------------|--------------------|-----------------|-----------------|-----------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0026 | CIVIL SECRETARIAT | | | | | | |
| Major Head Code | 2051 | Public Service Commission | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | |
| Minor Head Code | 103 | Staff Selection Commission | | | | | | |
| Sub Head Code | 01 | Nagaland Staff Selection Board | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | |
| VOTED | 0 | 0 | 1821899 | 18457183 | 1821899 | 18457183 | | |
| | 003 | | | | | | | |
| VOTED | 0 | 0 | 409953 | 999503 | 409953 | 999503 | | |
| | 004 | | | | | | | |
| VOTED | 0 | 0 | 959050 | 1500000 | 959050 | 1500000 | | |
| | 005 | | | | | | | |
| VOTED | 0 | 0 | 7000000 | 17000000 | 7000000 | 17000000 | | |
| | 006 | | | | | | | |
| VOTED | 0 | 0 | 37000 | 444000 | 37000 | 444000 | | |
| | 008 | | | | | | | |
| VOTED | 0 | 0 | 287940 | 1673079 | 287940 | 1673079 | | |
| | 016 | | | | | | | |
| VOTED | 0 | 0 | 258720 | 5857640 | 258720 | 5857640 | | |
| Tot SubSubhd | 0 | 0 | 10774562 | 45931405 | 10774562 | 45931405 | | |
| Total Subhd | 0 | 0 | 10774562 | 45931405 | 10774562 | 45931405 | | |
| Minorhd | 0 | 0 | 10774562 | 45931405 | 10774562 | 45931405 | | |
| SubMajorhd | 0 | 0 | 10774562 | 45931405 | 10774562 | 45931405 | | |
| Majorhd | 0 | 0 | 10774562 | 45931405 | 10774562 | 45931405 | | |
| Major Head Code | 2052 | Secretariat General Services | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | |
| Minor Head Code | 090 | Secretariat | | | | | | |
| Sub Head Code | 01 | Nagaland Civil Secretariat | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | |
| VOTED | 0 | 0 | 48471525 | 1634409162 | 48471525 | 1634409162 | | |
| | 002 | Wages | | | | | | |
| VOTED | 0 | 0 | 2362919 | 20772879 | 2362919 | 20772879 | | |
| | 003 | Travel Expenses | | | | | | |
| VOTED | 0 | 0 | 4209743 | 24209743 | 4209743 | 24209743 | | |
| | 004 | Office Expenses | | | | | | |
| VOTED | 0 | 0 | 2080058 | 17782720 | 2080058 | 17782720 | | |
| | 006 | Rent, Rates & Taxes | | | | | | |
| VOTED | 0 | 0 | 759261 | 219915748 | 759261 | 219915748 | | |
| | 011 | Hospitality Expenses | | | | | | |
| VOTED | 0 | 0 | 9304304 | 45534723 | 9304304 | 45534723 | | |
| | 012 | Secret Service Expenditure | | | | | | |
| VOTED | 0 | 0 | 10000000 | 20000000 | 10000000 | 20000000 | | |

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|----------------------------|----------|--|------------------|--------------------|------------------|-------------------|-------------|------------|-------------|-----------|--|
| | | Development - State | | Resource (SR) | | Non-Development | | Total | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0026 | CIVIL SECRETARIAT | | | | | | | | | |
| Major Head Code | 2052 | Secretariat General Services | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 090 | Secretariat | | | | | | | | | |
| Sub Head Code | 01 | Nagaland Civil Secretariat | | | | | | | | | |
| Detail Head Code | 016 | Motor Vehicles | | | | | | | | | |
| VOTED | 0 | 0 | 5186404 | 18197692 | 5186404 | 18197692 | | | | | |
| | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 3538434 | 11999510 | 3538434 | 11999510 | | | | | |
| | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 0 | 26677820 | 31580675 | 26677820 | 31580675 | | | | | |
| | 045 | Training | | | | | | | | | |
| VOTED | 0 | 0 | 3230294 | 9994720 | 3230294 | 9994720 | | | | | |
| Tot SubSubhd | 0 | 0 | 115820762 | 2234397572 | 115820762 | 2234397572 | | | | | |
| Total Subhd | 0 | 0 | 115820762 | 2234397572 | 115820762 | 2234397572 | | | | | |
| Sub Head Code | 02 | Secretariat Transport Special Pool | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 199525 | 199525 | 199525 | 199525 | | | | | |
| | 006 | Rent, Rates & Taxes | | | | | | | | | |
| VOTED | 0 | 0 | 230000 | 230000 | 230000 | 230000 | | | | | |
| | 016 | Motor Vehicles | | | | | | | | | |
| VOTED | 0 | 0 | 21194997 | 75161000 | 21194997 | 75161000 | | | | | |
| | 080 | Purchase | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 12774000 | 0 | 12774000 | | | | | |
| Tot SubSubhd | 0 | 0 | 21624522 | 88364525 | 21624522 | 88364525 | | | | | |
| Total Subhd | 0 | 0 | 21624522 | 88364525 | 21624522 | 88364525 | | | | | |
| Sub Head Code | 03 | Assistance to Peace Camp | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 009 | Grants-in-aid | | | | | | | | | |
| VOTED | 0 | 0 | 372900 | 499620 | 372900 | 499620 | | | | | |
| Tot SubSubhd | 0 | 0 | 372900 | 499620 | 372900 | 499620 | | | | | |
| Total Subhd | 0 | 0 | 372900 | 499620 | 372900 | 499620 | | | | | |
| Sub Head Code | 04 | Assistance to Nagaland Peace Centre | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 009 | Grants-in-aid | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 599990 | 0 | 599990 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | 599990 | 0 | 599990 | | | | | |
| Total Subhd | 0 | 0 | 0 | 599990 | 0 | 599990 | | | | | |
| Sub Head Code | 05 | Assistance to Indian Red Cross Society | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 009 | Grants-in-aid | | | | | | | | | |
| VOTED | 0 | 0 | 700000 | 2500000 | 700000 | 2500000 | | | | | |
| Tot SubSubhd | 0 | 0 | 700000 | 2500000 | 700000 | 2500000 | | | | | |

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|----------------------------|--|-------------|--------------------|-----------------|-------------|-----------------|-----------------|--|
| | Development - State | | Resource (SR) | Non-Development | | Total | | |
| | Monthly | Progressive | Monthly | Progressive | Progressive | Monthly | Progressive | |
| Grand Code | 0026 CIVIL SECRETARIAT | | | | | | | |
| Major Head Code | 2052 Secretariat General Services | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 090 Secretariat | | | | | | | |
| Sub Head Code | 05 Assistance to Indian Red Cross Society | | | | | | | |
| Total Subhd | 0 | 0 | 700000 | 2500000 | | 700000 | 2500000 | |
| Sub Head Code | 06 Assistance to Gandhi Ashram, Chuchuyimlang | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 009 Grants-in-aid | | | | | | | |
| VOTED | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Tot SubSubhd | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Total Subhd | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Sub Head Code | 07 Assistance to National Institute of Public Finance & Policy | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 029 Contributions | | | | | | | |
| VOTED | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Tot SubSubhd | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Total Subhd | 0 | 0 | 500000 | 500000 | | 500000 | 500000 | |
| Sub Head Code | 10 Budger & Monitoring Cell | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 4268000 | 9221115 | | 4268000 | 9221115 | |
| Tot SubSubhd | 0 | 0 | 4268000 | 9221115 | | 4268000 | 9221115 | |
| Total Subhd | 0 | 0 | 4268000 | 9221115 | | 4268000 | 9221115 | |
| Sub Head Code | 11 Helicopter Charges | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 14467550 | 14467550 | | 14467550 | 14467550 | |
| Tot SubSubhd | 0 | 0 | 14467550 | 14467550 | | 14467550 | 14467550 | |
| Total Subhd | 0 | 0 | 14467550 | 14467550 | | 14467550 | 14467550 | |
| Sub Head Code | 12 Gallantry Awards | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 032 Rewards/Awards | | | | | | | |
| VOTED | 0 | 0 | 91500 | 91500 | | 91500 | 91500 | |
| Tot SubSubhd | 0 | 0 | 91500 | 91500 | | 91500 | 91500 | |
| Total Subhd | 0 | 0 | 91500 | 91500 | | 91500 | 91500 | |
| Sub Head Code | 13 Reservation Cell | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 300000 | | 0 | 300000 | |
| Tot SubSubhd | 0 | 0 | 0 | 300000 | | 0 | 300000 | |
| Total Subhd | 0 | 0 | 0 | 300000 | | 0 | 300000 | |
| Sub Head Code | 14 Celebration of National Days | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |

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|----------------------------|--|-------------|--------------------|-------------------|------------------|-------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0026 CIVIL SECRETARIAT | | | | | | | |
| Major Head Code | 2052 Secretariat General Services | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 090 Secretariat | | | | | | | |
| Sub Head Code | 14 Celebration of National Days | | | | | | | |
| Detail Head Code | 031 Other Administrative Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 16777000 | 0 | 16777000 | | |
| Tot SubSubhd | 0 | 0 | 0 | 16777000 | 0 | 16777000 | | |
| Total Subhd | 0 | 0 | 0 | 16777000 | 0 | 16777000 | | |
| Sub Head Code | 15 Personnel Information Management System | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 4220000 | 11810386 | 4220000 | 11810386 | | |
| Tot SubSubhd | 0 | 0 | 4220000 | 11810386 | 4220000 | 11810386 | | |
| Total Subhd | 0 | 0 | 4220000 | 11810386 | 4220000 | 11810386 | | |
| Sub Head Code | 16 PFMS CELL | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 498385 | 498385 | 498385 | 498385 | | |
| Tot SubSubhd | 0 | 0 | 498385 | 498385 | 498385 | 498385 | | |
| Total Subhd | 0 | 0 | 498385 | 498385 | 498385 | 498385 | | |
| Sub Head Code | 17 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 0 | 1150000 | 4600000 | 1150000 | 4600000 | | |
| Tot SubSubhd | 0 | 0 | 1150000 | 4600000 | 1150000 | 4600000 | | |
| Total Subhd | 0 | 0 | 1150000 | 4600000 | 1150000 | 4600000 | | |
| Sub Head Code | 18 Nagaland State Human Rights Commission | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 001 | | | | | | | |
| VOTED | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | |
| | | | | | | | | |
| VOTED | 0 | 0 | 0 | 22536200 | 0 | 22536200 | | |
| Tot SubSubhd | 0 | 0 | 0 | 22536200 | 0 | 22536200 | | |
| Total Subhd | 0 | 0 | 0 | 22536200 | 0 | 22536200 | | |
| Minorhd | 0 | 0 | 164213619 | 2407663843 | 164213619 | 2407663843 | | |
| Minor Head Code | 911 Deduct Recoveries of Overpayments | | | | | | | |
| Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 047 | | | | | | | |
| VOTED | 0 | 0 | -19184 | -19184 | -19184 | -19184 | | |
| Tot SubSubhd | 0 | 0 | -19184 | -19184 | -19184 | -19184 | | |
| Total Subhd | 0 | 0 | -19184 | -19184 | -19184 | -19184 | | |
| Minorhd | 0 | 0 | -19184 | -19184 | -19184 | -19184 | | |

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|----------------------------|--|------------------|--------------------|-----------------|-----------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0026 CIVIL SECRETARIAT | | | | | | | |
| Major Head Code | 2575 Other Special Areas Programmes | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 03 Tribal Areas | | | | | | | |
| Minor Head Code | 796 Tribal Area Sub-plan | | | | | | | |
| Sub Head Code | 01 Tribal Affairs | | | | | | | |
| Detail Head Code | 004 | | | | | | | |
| VOTED | 0 | 0 | 90000 | 1000000 | 90000 | 1000000 | | |
| | 006 | | | | | | | |
| VOTED | 0 | 0 | 0 | 200000 | 0 | 200000 | | |
| | 016 | | | | | | | |
| VOTED | 0 | 0 | 0 | 300000 | 0 | 300000 | | |
| Tot SubSubhd | 0 | 0 | 3246264 | 22889696 | 3246264 | 22889696 | | |
| Total Subhd | 0 | 0 | 3246264 | 22889696 | 3246264 | 22889696 | | |
| Minorhd | 0 | 0 | 3246264 | 22889696 | 3246264 | 22889696 | | |
| SubMajorhd | 0 | 0 | 3246264 | 22889696 | 3246264 | 22889696 | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 03 Tribal Areas | | | | | | | |
| Minor Head Code | 796 Tribal Area Sub-plan | | | | | | | |
| Sub Head Code | 02 Proviso to Article 275(1) | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 131814000 | 0 | 0 | 0 | 131814000 | | |
| Tot SubSubhd | 0 | 131814000 | 0 | 0 | 0 | 131814000 | | |
| Total Subhd | 0 | 131814000 | 0 | 0 | 0 | 131814000 | | |
| Sub Head Code | 03 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 5000000 | 5000000 | 0 | 0 | 5000000 | 5000000 | | |
| Tot SubSubhd | 5000000 | 5000000 | 0 | 0 | 5000000 | 5000000 | | |
| Total Subhd | 5000000 | 5000000 | 0 | 0 | 5000000 | 5000000 | | |
| Sub Head Code | 04 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 031 | | | | | | | |
| VOTED | 3100000 | 3100000 | 0 | 0 | 3100000 | 3100000 | | |
| Tot SubSubhd | 3100000 | 3100000 | 0 | 0 | 3100000 | 3100000 | | |
| Total Subhd | 3100000 | 3100000 | 0 | 0 | 3100000 | 3100000 | | |
| Minorhd | 8100000 | 139914000 | 0 | 0 | 8100000 | 139914000 | | |
| SubMajorhd | 8100000 | 139914000 | 0 | 0 | 8100000 | 139914000 | | |
| Majorhd | 8100000 | 139914000 | 3246264 | 22889696 | 11346264 | 162803696 | | |
| Major Head Code | 3451 Secretariat Economic Services | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 090 Secretariat | | | | | | | |
| Sub Head Code | 01 Secretariat Economic Services Establishment | | | | | | | |

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|----------------------------|--|-------------|--------------------|-----------------|----------------|-----------------|-----------------|-------------|
| | Development - State | | Resource (SR) | Non-Development | | Total | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0026 CIVIL SECRETARIAT | | | | | | | |
| Major Head Code | 3451 Secretariat Economic Services | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 090 Secretariat | | | | | | | |
| Sub Head Code | 01 Secretariat Economic Services Establishment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | -48000 | -48000 | -48000 | -48000 | -48000 | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 1277660 | 1475113 | 1277660 | 1475113 | 1475113 | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 300000 | 400000 | 300000 | 400000 | 400000 | |
| Tot SubSubhd | 0 | 0 | 1529660 | 1827113 | 1529660 | 1827113 | 1827113 | |
| Total Subhd | 0 | 0 | 1529660 | 1827113 | 1529660 | 1827113 | 1827113 | |
| Sub Head Code | 02 Re-capitalisation of Nagaland Rural Bank | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 029 Contributions | | | | | | | |
| VOTED | 0 | 0 | 0 | 3409000 | 0 | 3409000 | 3409000 | |
| Tot SubSubhd | 0 | 0 | 0 | 3409000 | 0 | 3409000 | 3409000 | |
| Total Subhd | 0 | 0 | 0 | 3409000 | 0 | 3409000 | 3409000 | |
| Minorhd | 0 | 0 | 1529660 | 5236113 | 1529660 | 5236113 | 5236113 | |
| Minor Head Code | 091 Attached Offices | | | | | | | |
| Sub Head Code | 01 APC Cell | | | | | | | |
| Sub Sub Head Code | 01 Agriculture Production Cell | | | | | | | |
| Sub Sub Head Code | 02 Nagaland Bamboo Development Agency | | | | | | | |
| Sub Sub Head Code | 03 Bio-Resource & Aromatic Plant | | | | | | | |
| Sub Sub Head Code | 05 Hydroger | | | | | | | |
| Detail Head Code | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 112835 | 112835 | 112835 | 112835 | 112835 | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 141687 | 600000 | 141687 | 600000 | 600000 | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 123400 | 4498000 | 123400 | 4498000 | 4498000 | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 300000 | 1000000 | 300000 | 1000000 | 1000000 | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 1700000 | 0 | 1700000 | 1700000 | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 4200000 | 5000000 | 4200000 | 5000000 | 5000000 | |
| Tot SubSubhd | 0 | 0 | 377922 | 5210835 | 377922 | 5210835 | 5210835 | |
| Tot SubSubhd | 0 | 0 | 300000 | 1000000 | 300000 | 1000000 | 1000000 | |
| Tot SubSubhd | 0 | 0 | 0 | 1700000 | 0 | 1700000 | 1700000 | |
| Tot SubSubhd | 0 | 0 | 4200000 | 5000000 | 4200000 | 5000000 | 5000000 | |
| Total Subhd | 0 | 0 | 4877922 | 12910835 | 4877922 | 12910835 | 12910835 | |
| Minorhd | 0 | 0 | 4877922 | 12910835 | 4877922 | 12910835 | 12910835 | |

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| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0026 | CIVIL SECRETARIAT | | | | | | | | | |
| Major Head Code | 3451 | Secretariat Economic Services | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 092 | Other Offices | | | | | | | | | |
| Sub Head Code | 01 | Direction (Evaluation) | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 48000 | 0 | 0 | 48000 | 0 | 48000 | 0 | 48000 | 0 |
| Tot SubSubhd | 0 | 0 | 48000 | 0 | 0 | 48000 | 0 | 48000 | 0 | 48000 | 0 |
| Total Subhd | 0 | 0 | 48000 | 0 | 0 | 48000 | 0 | 48000 | 0 | 48000 | 0 |
| Minorhd | 0 | 0 | 48000 | 0 | 0 | 48000 | 0 | 48000 | 0 | 48000 | 0 |
| SubMajorhd | 0 | 0 | 6455582 | 18146948 | 6455582 | 18146948 | 6455582 | 18146948 | 6455582 | 18146948 | 18146948 |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 091 | Attached Offices | | | | | | | | | |
| Sub Head Code | 01 | APC Cell | | | | | | | | | |
| Sub Sub Head Code | 02 | Nagaland Bamboo Development Agency | | | | | | | | | |
| Sub Sub Head Code | 03 | Bio-Resource & Aromatic Plant | | | | | | | | | |
| Sub Sub Head Code | 04 | Bee & Honey Mission | | | | | | | | | |
| Sub Sub Head Code | 05 | Hydroger | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 15000000 | 0 | 0 | 0 | 15000000 | 0 | 15000000 | 0 | 15000000 | 0 |
| VOTED | 0 | 17000000 | 0 | 0 | 0 | 17000000 | 0 | 17000000 | 0 | 17000000 | 0 |
| VOTED | 0 | 7500000 | 0 | 0 | 0 | 7500000 | 0 | 7500000 | 0 | 7500000 | 0 |
| VOTED | 0 | 7500000 | 0 | 0 | 0 | 7500000 | 0 | 7500000 | 0 | 7500000 | 0 |
| Tot SubSubhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 | 0 | 15000000 | 0 | 15000000 | 0 |
| Tot SubSubhd | 0 | 17000000 | 0 | 0 | 0 | 17000000 | 0 | 17000000 | 0 | 17000000 | 0 |
| Tot SubSubhd | 0 | 7500000 | 0 | 0 | 0 | 7500000 | 0 | 7500000 | 0 | 7500000 | 0 |
| Tot SubSubhd | 0 | 7500000 | 0 | 0 | 0 | 7500000 | 0 | 7500000 | 0 | 7500000 | 0 |
| Total Subhd | 0 | 47000000 | 0 | 0 | 0 | 47000000 | 0 | 47000000 | 0 | 47000000 | 0 |
| Minorhd | 0 | 47000000 | 0 | 0 | 0 | 47000000 | 0 | 47000000 | 0 | 47000000 | 0 |
| SubMajorhd | 0 | 47000000 | 0 | 0 | 0 | 47000000 | 0 | 47000000 | 0 | 47000000 | 47000000 |
| Category Code | 0008 | EXTERNALLY AIDED PROJECT(EAP) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 091 | Attached Offices | | | | | | | | | |
| Sub Head Code | 01 | APC Cell | | | | | | | | | |
| Sub Sub Head Code | 07 | | | | | | | | | | |
| Detail Head Code | 026 | | | | | | | | | | |
| VOTED | 0 | 28262000 | 0 | 0 | 0 | 28262000 | 0 | 28262000 | 0 | 28262000 | 0 |
| Tot SubSubhd | 0 | 28262000 | 0 | 0 | 0 | 28262000 | 0 | 28262000 | 0 | 28262000 | 0 |
| Total Subhd | 0 | 28262000 | 0 | 0 | 0 | 28262000 | 0 | 28262000 | 0 | 28262000 | 0 |
| Minorhd | 0 | 28262000 | 0 | 0 | 0 | 28262000 | 0 | 28262000 | 0 | 28262000 | 0 |

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| Financial Year : | | 2023-2024 | | Accounting Month : | | MARCH(Pre) | | Run Date : | | 13-MAY-24 | |
|----------------------------|------|--|------------------|--------------------|-----------------|-----------------|------------------|------------|-----------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0026 | CIVIL SECRETARIAT | | | | | | | | | |
| Major Head Code | 3451 | Secretariat Economic Services | | | | | | | | | |
| Category Code | 0008 | EXTERNALLY AIDED PROJECT(EAP) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| SubMajorhd | | 0 | 28262000 | 0 | 0 | 0 | 0 | 0 | 28262000 | | |
| Majorhd | | 0 | 75262000 | 6455582 | 18146948 | 6455582 | 93408948 | | | | |
| Major Head Code | 4059 | Capital Outlay on Public Works | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 01 | Office Buildings | | | | | | | | | |
| Minor Head Code | 051 | Construction | | | | | | | | | |
| Sub Head Code | 01 | construction | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 014 | | | | | | | | | | |
| VOTED | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| Tot SubSubhd | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| Total Subhd | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| Minorhd | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| SubMajorhd | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| Majorhd | | 24987200 | 24987200 | 0 | 0 | 24987200 | 24987200 | | | | |
| Major Head Code | 4435 | Capital Outlay on other Agricultural Programmes | | | | | | | | | |
| Category Code | 0008 | EXTERNALLY AIDED PROJECT(EAP) | | | | | | | | | |
| Sub Major Head Code | 60 | Others | | | | | | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 01 | Fostering Climate Resilient Farming System | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 026 | | | | | | | | | | |
| VOTED | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| Tot SubSubhd | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| Total Subhd | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| Minorhd | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| SubMajorhd | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| Majorhd | | 0 | 560000000 | 0 | 0 | 0 | 560000000 | | | | |
| Major Head Code | 4575 | Capital Outlay on other Special Areas Programmes | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 03 | Tribal Areas | | | | | | | | | |
| Minor Head Code | 796 | Tribal Area Sub-plan | | | | | | | | | |
| Sub Head Code | 04 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 013 | | | | | | | | | | |
| VOTED | | 31665000 | 65000000 | 0 | 0 | 31665000 | 65000000 | | | | |
| Tot SubSubhd | | 31665000 | 65000000 | 0 | 0 | 31665000 | 65000000 | | | | |
| Total Subhd | | 31665000 | 65000000 | 0 | 0 | 31665000 | 65000000 | | | | |
| Minorhd | | 31665000 | 65000000 | 0 | 0 | 31665000 | 65000000 | | | | |
| SubMajorhd | | 31665000 | 65000000 | 0 | 0 | 31665000 | 65000000 | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |

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| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|-------------------|--------------------|-------------------|------------------|-------------------|------------------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0026 CIVIL SECRETARIAT | | | | | | | |
| Major Head Code | 4575 Capital Outlay on other Special Areas Programmes | | | | | | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 03 Tribal Areas | | | | | | | |
| Minor Head Code | 796 Tribal Area Sub-plan | | | | | | | |
| Sub Head Code | 01 Proviso to Article 275(1) | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 049 | | | | | | | |
| VOTED | 0 | 476614000 | 0 | 0 | 0 | 0 | 476614000 | |
| Tot SubSubhd | 0 | 476614000 | 0 | 0 | 0 | 0 | 476614000 | |
| Total Subhd | 0 | 476614000 | 0 | 0 | 0 | 0 | 476614000 | |
| Sub Head Code | 02 Support to Tribal Research Institute | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 049 | | | | | | | |
| VOTED | 0 | 5000000 | 0 | 0 | 0 | 0 | 5000000 | |
| Tot SubSubhd | 0 | 5000000 | 0 | 0 | 0 | 0 | 5000000 | |
| Total Subhd | 0 | 5000000 | 0 | 0 | 0 | 0 | 5000000 | |
| Sub Head Code | 03 Special Central Assistance to Tribal Sub Plan | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 049 | | | | | | | |
| VOTED | 0 | 155237000 | 0 | 0 | 0 | 0 | 155237000 | |
| Tot SubSubhd | 0 | 155237000 | 0 | 0 | 0 | 0 | 155237000 | |
| Total Subhd | 0 | 155237000 | 0 | 0 | 0 | 0 | 155237000 | |
| Minorhd | 0 | 636851000 | 0 | 0 | 0 | 0 | 636851000 | |
| SubMajorhd | 0 | 636851000 | 0 | 0 | 0 | 0 | 636851000 | |
| Majorhd | 31665000 | 701851000 | 0 | 0 | 31665000 | 701851000 | | |
| Grand | 64752200 | 1502014200 | 310173648 | 2709649490 | 374925848 | 4211663690 | | |