

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2051	Public Service Commission									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Staff Selection Commission									
<b>Sub Head Code</b>	01	Nagaland Staff Selection Board									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1554655	13279082	1554655	13279082					
	003										
VOTED	0	0	589550	589550	589550	589550					
	004										
VOTED	0	0	0	540950	0	540950					
	005										
VOTED	0	0	0	10000000	0	10000000					
	006										
VOTED	0	0	407000	407000	407000	407000					
	008										
VOTED	0	0	0	1385139	0	1385139					
	016										
VOTED	0	0	3428920	5598920	3428920	5598920					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5980125</b>	<b>31800641</b>	<b>5980125</b>	<b>31800641</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5980125</b>	<b>31800641</b>	<b>5980125</b>	<b>31800641</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5980125</b>	<b>31800641</b>	<b>5980125</b>	<b>31800641</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>5980125</b>	<b>31800641</b>	<b>5980125</b>	<b>31800641</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>5980125</b>	<b>31800641</b>	<b>5980125</b>	<b>31800641</b>					
<b>Major Head Code</b>	2052	Secretariat General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Nagaland Civil Secretariat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	155881920	1286343332	155881920	1286343332					
	002										
VOTED	0	0	4421010	15935370	4421010	15935370					
	003										
VOTED	0	0	427735	20000000	427735	20000000					
	004										
VOTED	0	0	2933924	14006662	2933924	14006662					
	006										
VOTED	0	0	0	219050140	0	219050140					
	011										
VOTED	0	0	3548715	36230419	3548715	36230419					
	012										
VOTED	0	0	60000000	160000000	60000000	160000000					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026 CIVIL SECRETARIAT							
<b>Major Head Code</b>	2052 Secretariat General Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Secretariat							
<b>Sub Head Code</b>	01 Nagaland Civil Secretariat							
<b>Detail Head Code</b>	016 Motor Vehicles							
VOTED	0	0	4257916	11902583	4257916	11902583		
	017 Maintenance							
VOTED	0	0	1122130	5735576	1122130	5735576		
	026 Other Charges							
VOTED	0	0	1346880	3505655	1346880	3505655		
	045 Training							
VOTED	0	0	1776313	6764426	1776313	6764426		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>235716543</b>	<b>1779474163</b>	<b>235716543</b>	<b>1779474163</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>235716543</b>	<b>1779474163</b>	<b>235716543</b>	<b>1779474163</b>		
<b>Sub Head Code</b>	02 Secretariat Transport Special Pool							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	016 Motor Vehicles							
VOTED	0	0	51863827	52949003	51863827	52949003		
	080 Purchase							
VOTED	0	0	0	12774000	0	12774000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>51863827</b>	<b>65723003</b>	<b>51863827</b>	<b>65723003</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>51863827</b>	<b>65723003</b>	<b>51863827</b>	<b>65723003</b>		
<b>Sub Head Code</b>	04 Assistance to Nagaland Peace Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grants-in-aid							
VOTED	0	0	0	599990	0	599990		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599990</b>	<b>0</b>	<b>599990</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599990</b>	<b>0</b>	<b>599990</b>		
<b>Sub Head Code</b>	10 Budger & Monitoring Cell							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	3265605	0	3265605		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3265605</b>	<b>0</b>	<b>3265605</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3265605</b>	<b>0</b>	<b>3265605</b>		
<b>Sub Head Code</b>	13 Reservation Cell							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	300000	300000	300000	300000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>		
<b>Sub Head Code</b>	14 Celebration of National Days							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>								

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026 CIVIL SECRETARIAT							
<b>Major Head Code</b>	2052 Secretariat General Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Secretariat							
<b>Sub Head Code</b>	14 Celebration of National Days							
<b>Detail Head Code</b>	031 Other Administrative Expenses							
VOTED	0	0	2520000	11027000	2520000	11027000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>11027000</b>	<b>2520000</b>	<b>11027000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>11027000</b>	<b>2520000</b>	<b>11027000</b>		
<b>Sub Head Code</b>	15 Personnel Information Management System							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	3793700	7590386	3793700	7590386		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3793700</b>	<b>7590386</b>	<b>3793700</b>	<b>7590386</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3793700</b>	<b>7590386</b>	<b>3793700</b>	<b>7590386</b>		
<b>Sub Head Code</b>	17							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	026							
VOTED	0	0	2300000	3450000	2300000	3450000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>3450000</b>	<b>2300000</b>	<b>3450000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>3450000</b>	<b>2300000</b>	<b>3450000</b>		
<b>Sub Head Code</b>	18 Nagaland State Human Rights Commission							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	009							
VOTED	0	0	7536200	22536200	7536200	22536200		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7536200</b>	<b>22536200</b>	<b>7536200</b>	<b>22536200</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7536200</b>	<b>22536200</b>	<b>7536200</b>	<b>22536200</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>304030270</b>	<b>1893966347</b>	<b>304030270</b>	<b>1893966347</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>304030270</b>	<b>1893966347</b>	<b>304030270</b>	<b>1893966347</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>304030270</b>	<b>1893966347</b>	<b>304030270</b>	<b>1893966347</b>		
<b>Major Head Code</b>	2251 Secretariat Social Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Nagaland Civil Secretariat							
<b>Sub Head Code</b>	01 Civil Secretariat							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	003 Travel Expenses							
VOTED	0	0	0	496800	0	496800		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496800</b>	<b>0</b>	<b>496800</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496800</b>	<b>0</b>	<b>496800</b>		
<b>Sub Head Code</b>	03 DW CRA Cell							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	039							
VOTED	0	0	80000000	80000000	80000000	80000000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	2251	Secretariat Social Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Nagaland Civil Secretariat									
<b>Sub Head Code</b>	03	DWCRA Cell									
<b>Detail Head Code</b>		0	0	80000000	80000000	80000000	80000000	80000000	80000000	80000000	80000000
<b>Total Subhd</b>		0	0	80000000	80000000	80000000	80000000	80000000	80000000	80000000	80000000
<b>Minorhd</b>		0	0	80000000	80496800	80000000	80496800	80000000	80496800	80000000	80496800
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland State Disaster Management Authority									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	SALARY									
VOTED		0	0	0	7111711	0	7111711	0	7111711	0	7111711
<b>Tot SubSubhd</b>		0	0	0	7111711	0	7111711	0	7111711	0	7111711
<b>Total Subhd</b>		0	0	0	7111711	0	7111711	0	7111711	0	7111711
<b>Minorhd</b>		0	0	0	7111711	0	7111711	0	7111711	0	7111711
<b>SubMajorhd</b>		0	0	80000000	87608511	80000000	87608511	80000000	87608511	80000000	87608511
<b>Majorhd</b>		0	0	80000000	87608511	80000000	87608511	80000000	87608511	80000000	87608511
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-plan									
<b>Sub Head Code</b>	01	Tribal Affairs									
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	001										
VOTED		0	0	1600562	14940986	1600562	14940986	1600562	14940986	1600562	14940986
	004										
VOTED		0	0	910000	910000	910000	910000	910000	910000	910000	910000
<b>Tot SubSubhd</b>		0	0	2510562	15850986	2510562	15850986	2510562	15850986	2510562	15850986
<b>Total Subhd</b>		0	0	2510562	15850986	2510562	15850986	2510562	15850986	2510562	15850986
<b>Minorhd</b>		0	0	2510562	15850986	2510562	15850986	2510562	15850986	2510562	15850986
<b>SubMajorhd</b>		0	0	2510562	15850986	2510562	15850986	2510562	15850986	2510562	15850986
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	796	Tribal Area Sub-plan									
<b>Sub Head Code</b>	02	Proviso to Article 275(1)									
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	026										
VOTED		0	131814000	0	0	0	131814000	0	131814000	0	131814000
<b>Tot SubSubhd</b>		0	131814000	0	0	0	131814000	0	131814000	0	131814000
<b>Total Subhd</b>		0	131814000	0	0	0	131814000	0	131814000	0	131814000
<b>Minorhd</b>		0	131814000	0	0	0	131814000	0	131814000	0	131814000
<b>SubMajorhd</b>		0	131814000	0	0	0	131814000	0	131814000	0	131814000
<b>Majorhd</b>		0	131814000	2510562	15850986	2510562	147664986	2510562	147664986	2510562	147664986
<b>Major Head Code</b>	3451	Secretariat Economic Services									

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026 CIVIL SECRETARIAT							
<b>Major Head Code</b>	3451 Secretariat Economic Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Secretariat							
<b>Sub Head Code</b>	01 Secretariat Economic Services Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	003 Travel Expenses							
VOTED	0	0	0	197453	0	197453		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197453</b>	<b>0</b>	<b>197453</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197453</b>	<b>0</b>	<b>197453</b>		
<b>Sub Head Code</b>	02 Re-capitalisation of Nagaland Rural Bank							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	029 Contributions							
VOTED	0	0	0	3409000	0	3409000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	<b>0</b>	<b>3409000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	<b>0</b>	<b>3409000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3606453</b>	<b>0</b>	<b>3606453</b>		
<b>Minor Head Code</b>	091 Attached Offices							
<b>Sub Head Code</b>	01 APC Cell							
<b>Sub Sub Head Code</b>	01 Agriculture Production Cell							
<b>Sub Sub Head Code</b>	02 Nagaland Bamboo Development Agency							
<b>Sub Sub Head Code</b>	03 Bio-Resource & Aromatic Plant							
<b>Sub Sub Head Code</b>	05 Hydroger							
<b>Detail Head Code</b>	004 Office Expenses							
VOTED	0	0	165655	458313	165655	458313		
VOTED	0	0	4374600	4374600	4374600	4374600		
VOTED	0	0	200000	700000	200000	700000		
VOTED	0	0	1000000	1300000	1000000	1300000		
VOTED	0	0	200000	800000	200000	800000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4540255</b>	<b>4832913</b>	<b>4540255</b>	<b>4832913</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>700000</b>	<b>200000</b>	<b>700000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1300000</b>	<b>1000000</b>	<b>1300000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>800000</b>	<b>200000</b>	<b>800000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5940255</b>	<b>7632913</b>	<b>5940255</b>	<b>7632913</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5940255</b>	<b>7632913</b>	<b>5940255</b>	<b>7632913</b>		
<b>Minor Head Code</b>	092 Other Offices							
<b>Sub Head Code</b>	01 Direction (Evaluation)							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-48000	0	-48000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-48000</b>	<b>0</b>	<b>-48000</b>		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026	CIVIL SECRETARIAT									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	092	Other Offices									
<b>Sub Head Code</b>	01	Direction (Evaluation)									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-48000</b>	<b>0</b>	<b>-48000</b>	<b>0</b>	<b>-48000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-48000</b>	<b>0</b>	<b>-48000</b>	<b>0</b>	<b>-48000</b>		
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>5940255</b>	<b>11191366</b>	<b>5940255</b>	<b>11191366</b>	<b>5940255</b>	<b>11191366</b>		
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	APC Cell									
<b>Sub Sub Head Code</b>	02	Nagaland Bamboo Development Agency									
<b>Sub Sub Head Code</b>	03	Bio-Resource & Aromatic Plant									
<b>Sub Sub Head Code</b>	04	Bee & Honey Mission									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	15000000	15000000	0	0	15000000	15000000					
	026	Other Charges									
VOTED	17000000	17000000	0	0	17000000	17000000					
	026	Other Charges									
VOTED	7500000	7500000	0	0	7500000	7500000					
<b>Tot SubSubhd</b>		<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>				
<b>Tot SubSubhd</b>		<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>				
<b>Tot SubSubhd</b>		<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>				
<b>Total Subhd</b>		<b>39500000</b>	<b>39500000</b>	<b>0</b>	<b>0</b>	<b>39500000</b>	<b>39500000</b>				
<b>Minorhd</b>		<b>39500000</b>	<b>39500000</b>	<b>0</b>	<b>0</b>	<b>39500000</b>	<b>39500000</b>				
<b>SubMajorhd</b>		<b>39500000</b>	<b>39500000</b>	<b>0</b>	<b>0</b>	<b>39500000</b>	<b>39500000</b>				
<b>Category Code</b>	0008	EXTERNALLY AIDED PROJECT(EAP)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	APC Cell									
<b>Sub Sub Head Code</b>	07										
<b>Detail Head Code</b>	026										
VOTED	0	28262000	0	0	0	28262000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>28262000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28262000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>28262000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28262000</b>				
<b>Minorhd</b>		<b>0</b>	<b>28262000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28262000</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>28262000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28262000</b>				
<b>Majorhd</b>		<b>39500000</b>	<b>67762000</b>	<b>5940255</b>	<b>11191366</b>	<b>45440255</b>	<b>78953366</b>				
<b>Major Head Code</b>	4435	Capital Outlay on other Agricultural Programmes									
<b>Category Code</b>	0008	EXTERNALLY AIDED PROJECT(EAP)									
<b>Sub Major Head Code</b>	60	Others									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Fostering Climate Resilient Farming System									
<b>Sub Sub Head Code</b>	00										

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0026 CIVIL SECRETARIAT							
<b>Major Head Code</b>	4435 Capital Outlay on other Agricultural Programmes							
<b>Category Code</b>	0008 EXTERNALLY AIDED PROJECT(EAP)							
<b>Sub Major Head Code</b>	60 Others							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	01 Fostering Climate Resilient Farming System							
<b>Detail Head Code</b>	026							
VOTED	0	560000000	0	0	0	0	560000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>	
Minorhd	0	560000000	0	0	0	0	560000000	
<b>SubMajorhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>	
Majorhd	0	560000000	0	0	0	0	560000000	
<b>Major Head Code</b>	4575 Capital Outlay on other Special Areas Programmes							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	03 Tribal Areas							
<b>Minor Head Code</b>	796 Tribal Area Sub-plan							
<b>Sub Head Code</b>	04							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	013							
VOTED	0	33335000	0	0	0	0	33335000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>33335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33335000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>33335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33335000</b>	
Minorhd	0	33335000	0	0	0	0	33335000	
<b>SubMajorhd</b>	<b>0</b>	<b>33335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33335000</b>	
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	03 Tribal Areas							
<b>Minor Head Code</b>	796 Tribal Area Sub-plan							
<b>Sub Head Code</b>	01 Proviso to Article 275(1)							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	049							
VOTED	0	244114000	0	0	0	0	244114000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>244114000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244114000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>244114000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244114000</b>	
<b>Sub Head Code</b>	02 Support to Tribal Research Institute							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	049							
VOTED	0	5000000	0	0	0	0	5000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Sub Head Code</b>	03 Special Central Assistance to Tribal Sub Plan							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	049							
VOTED	0	155237000	0	0	0	0	155237000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>155237000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155237000</b>	

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Financial Year : 2023-2024      Accounting Month : DECEMBER      Run Date : 06-FEB-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0026 CIVIL SECRETARIAT					
<b>Major Head Code</b>	4575 Capital Outlay on other Special Areas Programmes					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	03 Tribal Areas					
<b>Minor Head Code</b>	796 Tribal Area Sub-plan					
<b>Sub Head Code</b>	03 Special Central Assistance to Tribal Sub Plan					
<b>Total Subhd</b>	<b>0</b>	<b>155237000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155237000</b>
<b>Minorhd</b>	<b>0</b>	<b>404351000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404351000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>404351000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404351000</b>
<b>Majorhd</b>	<b>0</b>	<b>437686000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>437686000</b>
<b>Grand</b>	<b>39500000</b>	<b>1197262000</b>	<b>398461212</b>	<b>2040417851</b>	<b>437961212</b>	<b>3237679851</b>