

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		SEPTEMBER	Run Date :	02-NOV-22
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2051	Public Service Commission					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	103	Staff Selection Commission					
Sub Head Code	01	Nagaland Staff Selection Board					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	883568	3519743	883568	3519743	
	004						
VOTED	0	0	0	1855000	0	1855000	
	016						
VOTED	0	0	0	7546000	0	7546000	
	026						
VOTED	0	0	0	1965000	0	1965000	
Tot SubSubhd	0	0	883568	14885743	883568	14885743	
Total Subhd	0	0	883568	14885743	883568	14885743	
Minorhd	0	0	883568	14885743	883568	14885743	
SubMajorhd	0	0	883568	14885743	883568	14885743	
Majorhd	0	0	883568	14885743	883568	14885743	
Major Head Code	2052	Secretariat General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Secretariat					
Sub Head Code	01	Nagaland Civil Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	122536486	723003773	122536486	723003773	
	002	Wages					
VOTED	0	0	922440	8982902	922440	8982902	
	003	Travel Expenses					
VOTED	0	0	2095323	10443790	2095323	10443790	
	004	Office Expenses					
VOTED	0	0	0	7388076	0	7388076	
	006	Rent, Rates & Taxes					
VOTED	0	0	1577749	1846974	1577749	1846974	
	011	Hospitality Expenses					
VOTED	0	0	0	3394224	0	3394224	
	012	Secret Service Expenditure					
VOTED	0	0	10000000	60000000	10000000	60000000	
	016	Motor Vehicles					
VOTED	0	0	0	9371464	0	9371464	
	017	Maintenance					
VOTED	0	0	0	3424000	0	3424000	
	026	Other Charges					
VOTED	0	0	0	2471417	0	2471417	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2052	Secretariat General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Secretariat					
Sub Head Code	01	Nagaland Civil Secretariat					
Total Subhd	0	0	137131998	830326620	137131998	830326620	
Total Subhd	0	0	137131998	830326620	137131998	830326620	
Sub Head Code	02	Secretariat Transport Special Pool					
Sub Sub Head Code	00	Null					
Detail Head Code	004	Office Expenses					
VOTED	0	0	0	1888000	0	1888000	
	016	Motor Vehicles					
VOTED	0	0	2102000	21373091	2102000	21373091	
Tot SubSubhd	0	0	2102000	23261091	2102000	23261091	
Total Subhd	0	0	2102000	23261091	2102000	23261091	
Sub Head Code	14	Celebration of National Days					
Sub Sub Head Code	00	Null					
Detail Head Code	031	Other Administrative Expences					
VOTED	0	0	0	9358000	0	9358000	
Tot SubSubhd	0	0	0	9358000	0	9358000	
Total Subhd	0	0	0	9358000	0	9358000	
Sub Head Code	15	Personnel Information Management System					
Sub Sub Head Code	00	NULL					
Detail Head Code	026	Other Charges					
VOTED	0	0	1347998	2704998	1347998	2704998	
Tot SubSubhd	0	0	1347998	2704998	1347998	2704998	
Total Subhd	0	0	1347998	2704998	1347998	2704998	
Sub Head Code	17						
Sub Sub Head Code	00						
Detail Head Code	026						
VOTED	0	0	0	1150000	0	1150000	
Tot SubSubhd	0	0	0	1150000	0	1150000	
Total Subhd	0	0	0	1150000	0	1150000	
Minorhd	0	0	140581996	866800709	140581996	866800709	
SubMajorhd	0	0	140581996	866800709	140581996	866800709	
Majorhd	0	0	140581996	866800709	140581996	866800709	
Major Head Code	2075	Miscellaneous General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Irrecoverable Loans Written off					
Sub Sub Head Code	00	NULL					
Detail Head Code	020						
VOTED	0	0	0	20000000	0	20000000	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2075	Miscellaneous General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Irrecoverable Loans Written off					
Detail Head Code	0	0	0	20000000	0	20000000	
Total Subhd	0	0	0	20000000	0	20000000	
Minorhd	0	0	0	20000000	0	20000000	
SubMajorhd	0	0	0	20000000	0	20000000	
Majorhd	0	0	0	20000000	0	20000000	
Major Head Code	2251	Secretariat Social Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Nagaland Civil Secretariat					
Sub Head Code	03	DWCRA Cell					
Sub Sub Head Code	00	NULL					
Detail Head Code	039						
VOTED	0	0	0	80000000	0	80000000	
Tot SubSubhd	0	0	0	80000000	0	80000000	
Total Subhd	0	0	0	80000000	0	80000000	
Minorhd	0	0	0	80000000	0	80000000	
Minor Head Code	091	Attached Offices					
Sub Head Code	01	Nagaland State Disaster Management Authority					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	SALARY					
VOTED	0	0	806098	4769160	806098	4769160	
Tot SubSubhd	0	0	806098	4769160	806098	4769160	
Total Subhd	0	0	806098	4769160	806098	4769160	
Minorhd	0	0	806098	4769160	806098	4769160	
SubMajorhd	0	0	806098	84769160	806098	84769160	
Majorhd	0	0	806098	84769160	806098	84769160	
Major Head Code	2575	Other Special Areas Programmes					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	03	Tribal Areas					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Special Area Programme					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	1363604	7632696	1363604	7632696	
Tot SubSubhd	0	0	1363604	7632696	1363604	7632696	
Total Subhd	0	0	1363604	7632696	1363604	7632696	
Minorhd	0	0	1363604	7632696	1363604	7632696	
SubMajorhd	0	0	1363604	7632696	1363604	7632696	
Majorhd	0	0	1363604	7632696	1363604	7632696	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Secretariat Economic Services Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	14764297	39625246	14764297
Tot SubSubhd	0	0	14764297	39625246	14764297
Total Subhd	0	0	14764297	39625246	14764297
Minorhd	0	0	14764297	39625246	14764297
Minor Head Code	091	Attached Offices			
Sub Head Code	01	APC Cell			
Sub Sub Head Code	01	Agriculture Production Cell			
Detail Head Code	026	Other Charges			
VOTED	0	0	500000	2200000	500000
Tot SubSubhd	0	0	500000	2200000	500000
Total Subhd	0	0	500000	2200000	500000
Minorhd	0	0	500000	2200000	500000
SubMajorhd	0	0	15264297	41825246	15264297
Majorhd	0	0	15264297	41825246	15264297
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	construction			
Sub Sub Head Code	00	Null			
Detail Head Code	014				
VOTED	0	4951000	0	0	0
Tot SubSubhd	0	4951000	0	0	4951000
Total Subhd	0	4951000	0	0	4951000
Minorhd	0	4951000	0	0	4951000
SubMajorhd	0	4951000	0	0	4951000
Majorhd	0	4951000	0	0	4951000
Major Head Code	4435	Capital Outlay on other Agricultural Programmes			
Category Code	0008	EXTERNALLY AIDED PROJECT			
Sub Major Head Code	60	Others			
Minor Head Code	800				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	026				
VOTED	0	50000000	0	0	0
Tot SubSubhd	0	50000000	0	0	50000000
Total Subhd	0	50000000	0	0	50000000

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code 0026 CIVIL SECRETARIAT						
Major Head Code 4435 Capital Outlay on other Agricultural Programmes						
Category Code 0008 EXTERNALLY AIDED PROJECT						
Sub Major Head Code 60 Others						
Minor Head Code 800						
Minorhd		0	50000000	0	0	0
SubMajorhd		0	50000000	0	0	0
Majorhd		0	50000000	0	0	0
Major Head Code 4575 Capital Outlay on other Special Areas Programmes						
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 03 Tribal Areas						
Minor Head Code 800 Other Expenditure						
Sub Head Code 01 Proviso to Article 275(1)						
Sub Sub Head Code 00 Null						
Detail Head Code 049 Grants for Creation of Capital Assets						
VOTED		0	160670000	0	0	0
Tot SubSubhd		0	160670000	0	0	0
Total Subhd		0	160670000	0	0	0
Sub Head Code 03						
Sub Sub Head Code 00						
Detail Head Code 049						
VOTED		0	88653000	0	0	0
Tot SubSubhd		0	88653000	0	0	0
Total Subhd		0	88653000	0	0	0
Minorhd		0	249323000	0	0	0
SubMajorhd		0	249323000	0	0	0
Majorhd		0	249323000	0	0	0
Grand		0	304274000	158899563	1035913554	158899563
						1340187554