

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2051	Public Service Commission				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	103	Staff Selection Commission				
Sub Head Code	01	Nagaland Staff Selection Board				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	1080995	0	1080995
	004					
VOTED	0	0	0	1855000	0	1855000
	026					
VOTED	0	0	0	1965000	0	1965000
Tot SubSubhd	0	0	0	4900995	0	4900995
Total Subhd	0	0	0	4900995	0	4900995
Minorhd	0	0	0	4900995	0	4900995
SubMajorhd	0	0	0	4900995	0	4900995
Majorhd	0	0	0	4900995	0	4900995
Major Head Code	2052	Secretariat General Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Nagaland Civil Secretariat				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	122595566	359863093	122595566	359863093
	002	Wages				
VOTED	0	0	4698947	6276902	4698947	6276902
	003	Travel Expenses				
VOTED	0	0	0	1169291	0	1169291
	004	Office Expenses				
VOTED	0	0	4653042	4653042	4653042	4653042
	006	Rent, Rates & Taxes				
VOTED	0	0	0	42374	0	42374
	011	Hospitality Expenses				
VOTED	0	0	1699643	1699643	1699643	1699643
	012	Secret Service Expenditure				
VOTED	0	0	10000000	30000000	10000000	30000000
	016	Motor Vehicles				
VOTED	0	0	168062	9371464	168062	9371464
	017	Maintenance				
VOTED	0	0	2400000	2400000	2400000	2400000
	026	Other Charges				
VOTED	0	0	450000	450000	450000	450000
Tot SubSubhd	0	0	146665260	415925809	146665260	415925809
Total Subhd	0	0	146665260	415925809	146665260	415925809

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2052	Secretariat General Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	02	Secretariat Transport Special Pool				
Sub Sub Head Code	00	Null				
Detail Head Code	004	Office Expenses				
VOTED	0	0	1888000	1888000	1888000	1888000
Tot SubSubhd	0	0	1888000	1888000	1888000	1888000
Total Subhd	0	0	1888000	1888000	1888000	1888000
Sub Head Code	14	Celebration of National Days				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expences				
VOTED	0	0	1660000	1660000	1660000	1660000
Tot SubSubhd	0	0	1660000	1660000	1660000	1660000
Total Subhd	0	0	1660000	1660000	1660000	1660000
Sub Head Code	15	Personnel Information Management System				
Sub Sub Head Code	00	NULL				
Detail Head Code	026	Other Charges				
VOTED	0	0	1357000	1357000	1357000	1357000
Tot SubSubhd	0	0	1357000	1357000	1357000	1357000
Total Subhd	0	0	1357000	1357000	1357000	1357000
Minorhd	0	0	151570260	420830809	151570260	420830809
SubMajorhd	0	0	151570260	420830809	151570260	420830809
Majorhd	0	0	151570260	420830809	151570260	420830809
Major Head Code	2251	Secretariat Social Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Nagaland State Disaster Management Authority				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	SALARY				
VOTED	0	0	789241	2367723	789241	2367723
Tot SubSubhd	0	0	789241	2367723	789241	2367723
Total Subhd	0	0	789241	2367723	789241	2367723
Minorhd	0	0	789241	2367723	789241	2367723
SubMajorhd	0	0	789241	2367723	789241	2367723
Majorhd	0	0	789241	2367723	789241	2367723
Major Head Code	2575	Other Special Areas Programmes				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Special Area Programme				
Sub Sub Head Code	00	NULL				

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2575	Other Special Areas Programmes				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Special Area Programme				
Detail Head Code	001	Salaries				
VOTED	0	0	2662897	4905488	2662897	4905488
Tot SubSubhd	0	0	2662897	4905488	2662897	4905488
Total Subhd	0	0	2662897	4905488	2662897	4905488
Minorhd	0	0	2662897	4905488	2662897	4905488
SubMajorhd	0	0	2662897	4905488	2662897	4905488
Majorhd	0	0	2662897	4905488	2662897	4905488
Major Head Code	3451	Secretariat Economic Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Secretariat Economic Services Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9328524	20511314	9328524	20511314
Tot SubSubhd	0	0	9328524	20511314	9328524	20511314
Total Subhd	0	0	9328524	20511314	9328524	20511314
Minorhd	0	0	9328524	20511314	9328524	20511314
Minor Head Code	091	Attached Offices				
Sub Head Code	01	APC Cell				
Sub Sub Head Code	01	Agriculture Production Cell				
Detail Head Code	026	Other Charges				
VOTED	0	0	1300000	1300000	1300000	1300000
Tot SubSubhd	0	0	1300000	1300000	1300000	1300000
Total Subhd	0	0	1300000	1300000	1300000	1300000
Minorhd	0	0	1300000	1300000	1300000	1300000
SubMajorhd	0	0	10628524	21811314	10628524	21811314
Majorhd	0	0	10628524	21811314	10628524	21811314
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Office Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	construction				
Sub Sub Head Code	00	Null				
Detail Head Code	014					
VOTED	0	4951000	0	0	0	4951000
Tot SubSubhd	0	4951000	0	0	0	4951000
Total Subhd	0	4951000	0	0	0	4951000
Minorhd	0	4951000	0	0	0	4951000

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	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026 CIVIL SECRETARIAT							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
SubMajorhd	0	4951000	0	0	0	0	4951000	
Majorhd	0	4951000	0	0	0	0	4951000	
Grand	0	4951000	165650922	454816329	165650922	459767329		