

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0025	LAND RECORDS AND SURVEY					
Major Head Code	2029	Land Revenue					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	28569684	0	28569684	
	003	Travel Expenses					
VOTED	0	0	0	899930	0	899930	
	004	Office Expenses					
VOTED	0	0	0	800000	0	800000	
	006	Rent, Rates and Taxes					
VOTED	0	0	-480000	349876	-480000	349876	
	016	Motor Vehicles					
VOTED	0	0	0	493000	0	493000	
	017	Maintenance					
VOTED	0	0	0	2500000	0	2500000	
Tot SubSubhd	0	0	-480000	33612490	-480000	33612490	
Total Subhd	0	0	-480000	33612490	-480000	33612490	
Minorhd	0	0	-480000	33612490	-480000	33612490	
Minor Head Code	102	Survey and Settlement Operations					
Sub Head Code	01	Subordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	221946810	0	221946810	
	003	Travel Expenses					
VOTED	0	0	0	1998793	0	1998793	
	004	Office Expenses					
VOTED	0	0	0	1600000	0	1600000	
	006	Rent, Rates and Taxes					
VOTED	0	0	480000	1073462	480000	1073462	
	015	Machinery and Equipment					
VOTED	0	0	0	2000000	0	2000000	
	016	Motor Vehicles					
VOTED	0	0	0	1350000	0	1350000	
	026	Other Charges					
VOTED	0	0	0	200000	0	200000	
Tot SubSubhd	0	0	480000	230169065	480000	230169065	
Total Subhd	0	0	480000	230169065	480000	230169065	
Sub Head Code	02	Survey Training Institute					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	20584578	0	20584578	

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		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0025	LAND RECORDS AND SURVEY				
Major Head Code	2029	Land Revenue				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	102	Survey and Settlement Operations				
Sub Head Code	02	Survey Training Institute				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	100000	0	100000
	004	Office Expenses				
VOTED	0	0	0	100000	0	100000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	49702	0	49702
	045	Training				
VOTED	0	0	0	722000	0	722000
Tot SubSubhd	0	0	0	21556280	0	21556280
Total Subhd	0	0	0	21556280	0	21556280
Minorhd	0	0	480000	251725345	480000	251725345
SubMajorhd	0	0	0	285337835	0	285337835
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	102	Survey and Settlement Operations				
Sub Head Code	01	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	10000000	0	0	0	10000000
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	10000000	0	285337835	0	295337835
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Other Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under Land Records				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	31609000	0	0	0	31609000
Tot SubSubhd	0	31609000	0	0	0	31609000
Total Subhd	0	31609000	0	0	0	31609000
Minorhd	0	31609000	0	0	0	31609000
SubMajorhd	0	31609000	0	0	0	31609000
Majorhd	0	31609000	0	0	0	31609000
Grand	0	41609000	0	285337835	0	326946835