Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0025 LAND RECORDS AND SURVEY						
Major Head Code 2029 Land Revenue						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	2168111	28569684	2168111	28569684
003 Travel Expenses						
VOTED	0	0	109950	899930	109950	899930
004 Office Expenses						
VOTED	0	0	800000	800000	800000	800000
006 Rent, Rates and Taxes						
VOTED	0	0	722421	829876	722421	829876
016 Motor Vehicles						
VOTED	0	0	493000	493000	493000	493000
017 Maintenance						
VOTED	0	0	2500000	2500000	2500000	2500000
Tot SubSubhd	**0**	**0**	**6793482**	**34092490**	**6793482**	**34092490**
Total Subhd	**0**	**0**	**6793482**	**34092490**	**6793482**	**34092490**
Minorhd	**0**	**0**	**6793482**	**34092490**	**6793482**	**34092490**
Minor Head Code 102 Survey and Settlement Operations						
Sub Head Code 01 Subordinate Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	34113954	221946810	34113954	221946810
003 Travel Expenses						
VOTED	0	0	324759	1998793	324759	1998793
004 Office Expenses						
VOTED	0	0	1600000	1600000	1600000	1600000
006 Rent, Rates and Taxes						
VOTED	0	0	192760	593462	192760	593462
015 Machinery and Equipment						
VOTED	0	0	2000000	2000000	2000000	2000000
016 Motor Vehicles						
VOTED	0	0	684160	1350000	684160	1350000
026 Other Charges						
VOTED	0	0	200000	200000	200000	200000
Tot SubSubhd	**0**	**0**	**39115633**	**229689065**	**39115633**	**229689065**
Total Subhd	**0**	**0**	**39115633**	**229689065**	**39115633**	**229689065**
Sub Head Code 02 Survey Training Institute						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	2264056	20584578	2264056	20584578

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0025 LAND RECORDS AND SURVEY						
Major Head Code 2029 Land Revenue						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 102 Survey and Settlement Operations						
Sub Head Code 02 Survey Training Institute						
Detail Head Code 003 Travel Expenses						
VOTED	0	0	0	100000	0	100000
004 Office Expenses						
VOTED	0	0	100000	100000	100000	100000
006 Rent, Rates and Taxes						
VOTED	0	0	49702	49702	49702	49702
045 Training						
VOTED	0	0	222000	722000	222000	722000
Tot SubSubhd	**0**	**0**	**2635758**	**21556280**	**2635758**	**21556280**
Total Subhd	**0**	**0**	**2635758**	**21556280**	**2635758**	**21556280**
Minorhd	**0**	**0**	**41751391**	**251245345**	**41751391**	**251245345**
SubMajorhd	**0**	**0**	**48544873**	**285337835**	**48544873**	**285337835**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 102 Survey and Settlement Operations						
Sub Head Code 01 Subordinate Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	**0**	**10000000**	**0**	**0**	**0**	**10000000**
Total Subhd	**0**	**10000000**	**0**	**0**	**0**	**10000000**
Minorhd	**0**	**10000000**	**0**	**0**	**0**	**10000000**
SubMajorhd	**0**	**10000000**	**0**	**0**	**0**	**10000000**
Majorhd	**0**	**10000000**	**48544873**	**285337835**	**48544873**	**295337835**
Major Head Code 4059 Capital Outlay on Public Works						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 60 Other Buildings						
Minor Head Code 051 Construction						
Sub Head Code 01 Works under Land Records						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	11609000	31609000	0	0	11609000	31609000
Tot SubSubhd	**11609000**	**31609000**	**0**	**0**	**11609000**	**31609000**
Total Subhd	**11609000**	**31609000**	**0**	**0**	**11609000**	**31609000**
Minorhd	**11609000**	**31609000**	**0**	**0**	**11609000**	**31609000**
SubMajorhd	**11609000**	**31609000**	**0**	**0**	**11609000**	**31609000**
Majorhd	**11609000**	**31609000**	**0**	**0**	**11609000**	**31609000**
Grand	**11609000**	**41609000**	**48544873**	**285337835**	**60153873**	**326946835**