

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0025 LAND RECORDS AND SURVEY						
Major Head Code	2029 Land Revenue						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	1559717	37024766	1559717	37024766	
	003 Travel Expenses						
VOTED	0	0	67150	999931	67150	999931	
	004 Office Expenses						
VOTED	0	0	3487000	3487000	3487000	3487000	
	006 Rent, Rates and Taxes						
VOTED	0	0	84440	449808	84440	449808	
	016 Motor Vehicles						
VOTED	0	0	312600	312600	312600	312600	
	017 Maintenance						
VOTED	0	0	3000000	3000000	3000000	3000000	
Tot SubSubhd	0	0	8510907	45274105	8510907	45274105	
Total Subhd	0	0	8510907	45274105	8510907	45274105	
Minorhd	0	0	8510907	45274105	8510907	45274105	
Minor Head Code	102 Survey and Settlement Operations						
Sub Head Code	01 Subordinate Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	19338291	201950314	19338291	201950314	
	003 Travel Expenses						
VOTED	0	0	362858	1959424	362858	1959424	
	004 Office Expenses						
VOTED	0	0	400000	400000	400000	400000	
	006 Rent, Rates and Taxes						
VOTED	0	0	207712	529983	207712	529983	
	015 Machinery and Equipment						
VOTED	0	0	2000000	2000000	2000000	2000000	
	016 Motor Vehicles						
VOTED	0	0	551580	1245400	551580	1245400	
	026 Other Charges						
VOTED	0	0	10200000	13664000	10200000	13664000	
Tot SubSubhd	0	0	33060441	221749121	33060441	221749121	
Total Subhd	0	0	33060441	221749121	33060441	221749121	
Sub Head Code	02 Survey Training Institute						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	1681700	20793816	1681700	20793816	

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0025	LAND RECORDS AND SURVEY							
Major Head Code	2029	Land Revenue							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	102	Survey and Settlement Operations							
Sub Head Code	02	Survey Training Institute							
Detail Head Code	003	Travel Expenses							
VOTED	0	0	0	40000	0	40000			
Tot SubSubhd	0	0	1681700	20833816	1681700	20833816			
Total Subhd	0	0	1681700	20833816	1681700	20833816			
Minorhd	0	0	34742141	242582937	34742141	242582937			
Minor Head Code	800	Other Expenditure							
Sub Head Code	01	Survey Training Institute							
Sub Sub Head Code	00	Null							
Detail Head Code	006	Rent, Rates and Taxes							
VOTED	0	0	19932	19932	19932	19932			
	045	Training							
VOTED	0	0	500000	500000	500000	500000			
Tot SubSubhd	0	0	519932	519932	519932	519932			
Total Subhd	0	0	519932	519932	519932	519932			
Minorhd	0	0	519932	519932	519932	519932			
SubMajorhd	0	0	43772980	288376974	43772980	288376974			
Majorhd	0	0	43772980	288376974	43772980	288376974			
Major Head Code	4059	Capital Outlay on Public Works							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60	Other Buildings							
Minor Head Code	051	Construction							
Sub Head Code	01	Works under Land Records							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	0	25000000	0	0	0	25000000			
Tot SubSubhd	0	25000000	0	0	0	25000000			
Total Subhd	0	25000000	0	0	0	25000000			
Minorhd	0	25000000	0	0	0	25000000			
SubMajorhd	0	25000000	0	0	0	25000000			
Majorhd	0	25000000	0	0	0	25000000			
Grand	0	25000000	43772980	288376974	43772980	313376974			