

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0025 LAND RECORDS AND SURVEY							
Major Head Code	2029 Land Revenue							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	11005531	33675047	11005531	33675047		
	003 Travel Expenses							
VOTED	0	0	298735	812189	298735	812189		
	016 Motor Vehicles							
VOTED	0	0	2286000	2286000	2286000	2286000		
Tot SubSubhd	0	0	13590266	36773236	13590266	36773236		
Total Subhd	0	0	13590266	36773236	13590266	36773236		
Minorhd	0	0	13590266	36773236	13590266	36773236		
Minor Head Code	102 Survey and Settlement Operations							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	21286301	140738384	21286301	140738384		
	003 Travel Expenses							
VOTED	0	0	223650	1382999	223650	1382999		
	015 Machinery & Equipment							
VOTED	0	0	2000000	2000000	2000000	2000000		
	016 Motor Vehicles							
VOTED	0	0	605660	605660	605660	605660		
Tot SubSubhd	0	0	24115611	144727043	24115611	144727043		
Total Subhd	0	0	24115611	144727043	24115611	144727043		
Sub Head Code	02 Survey Training Institute							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	1096919	11294440	1096919	11294440		
	003							
VOTED	0	0	0	20500	0	20500		
Tot SubSubhd	0	0	1096919	11314940	1096919	11314940		
Total Subhd	0	0	1096919	11314940	1096919	11314940		
Minorhd	0	0	25212530	156041983	25212530	156041983		
SubMajorhd	0	0	38802796	192815219	38802796	192815219		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Survey and Settlement Operations							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	026							
VOTED	5000000	5000000	0	0	5000000	5000000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0025 LAND RECORDS AND SURVEY					
Major Head Code	2029 Land Revenue					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	102 Survey and Settlement Operations					
Sub Head Code	01 Subordinate Establishment					
Total Subhd	5000000	5000000	0	0	5000000	5000000
Minorhd	5000000	5000000	0	0	5000000	5000000
SubMajorhd	5000000	5000000	0	0	5000000	5000000
Majorhd	5000000	5000000	38802796	192815219	43802796	197815219
Grand	5000000	5000000	38802796	192815219	43802796	197815219