

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0025	LAND RECORDS AND SURVEY									
Major Head Code	2029	Land Revenue									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3325500	26733191	3325500	26733191					
	002	Wages									
VOTED	0	0	47000	359500	47000	359500					
	003	Travel Expenses									
VOTED	0	0	29000	929457	29000	929457					
	004	Office Expenses									
VOTED	0	0	1600000	1600000	1600000	1600000					
	006	Rent, Rates & Taxes									
VOTED	0	0	394921	394921	394921	394921					
	015										
VOTED	0	0	2000000	2000000	2000000	2000000					
	017	Maintenance									
VOTED	0	0	2000000	2000000	2000000	2000000					
Tot SubSubhd	0	0	9396421	34017069	9396421	34017069					
Total Subhd	0	0	9396421	34017069	9396421	34017069					
Minorhd	0	0	9396421	34017069	9396421	34017069					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Collection									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED	0	0	722500	0	722500	0					
Tot SubSubhd	0	0	722500	0	722500	0					
Total Subhd	0	0	722500	0	722500	0					
Minorhd	0	0	722500	0	722500	0					
Minor Head Code	102	Survey and Settlement Operations									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	24820078	212459794	24820078	212459794					
	002	Wages									
VOTED	0	0	0	5857	0	5857					
	003	Travel Expenses									
VOTED	0	0	467647	1454067	467647	1454067					
	006	Rent, Rates & Taxes									
VOTED	0	0	213114	397833	213114	397833					
	016	Motor Vehicles									
VOTED	0	0	538800	1245600	538800	1245600					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0025 LAND RECORDS AND SURVEY					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Other Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Assembly					
Total Subhd	27637000	27637000	0	0	27637000	27637000
Minorhd	27637000	27637000	0	0	27637000	27637000
SubMajorhd	27637000	27637000	0	0	27637000	27637000
Majorhd	27637000	27637000	0	0	27637000	27637000
Grand	32637000	32637000	39461036	268865912	72098036	301502912