

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25				
	Development - State		Resource (SR)		Non-Development		Total					
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive				
Grand Code	0022 CIVIL SUPPLIES											
Major Head Code	2408 Food Storage and Warehousing											
Category Code	0001 NON-DEVELOPMENT											
Sub Major Head Code	00	Null										
Minor Head Code	911	Deduct Recoveries of Overpayments										
Sub Head Code	00	Null										
Sub Sub Head Code	00	Null										
Detail Head Code	001	Salaries										
VOTED	0		0		30000		0		30000		0	
Tot SubSubhd	0		0		30000		0		30000		0	
Total Subhd	0		0		30000		0		30000		0	
Minorhd	0		0		30000		0		30000		0	
SubMajorhd	0		0		30000		0		30000		0	
Sub Major Head Code	01	Food										
Minor Head Code	001	Direction and Administration										
Sub Head Code	01	Direction										
Sub Sub Head Code	00	Null										
Detail Head Code	001	Salaries										
VOTED	0		0		13959048		130625476		13959048		130625476	
	002	Wages										
VOTED	0		0		932800		11546266		932800		11546266	
	003	Travel Expenses										
VOTED	0		0		2144765		2773019		2144765		2773019	
	004	Office Expenses										
VOTED	0		0		2000000		4100000		2000000		4100000	
	006	Rent, Rates and Taxes										
VOTED	0		0		700000		3444000		700000		3444000	
	016	Motor Vehicles										
VOTED	0		0		7964412		8869000		7964412		8869000	
	017	Maintenance										
VOTED	0		0		0		5000000		0		5000000	
	039	Subsidies										
VOTED	0		0		0		251193000		0		251193000	
Tot SubSubhd	0		0		27701025		417550761		27701025		417550761	
Total Subhd	0		0		27701025		417550761		27701025		417550761	
Sub Head Code	02	Subordinate Establishment										
Sub Sub Head Code	00	Null										
Detail Head Code	001	Salaries										
VOTED	0		0		22086125		212510142		22086125		212510142	
	002	Wages										
VOTED	0		0		443980		2708320		443980		2708320	
	003	Travel Expenses										
VOTED	0		0		342420		999021		342420		999021	
Tot SubSubhd	0		0		22872525		216217483		22872525		216217483	
Total Subhd	0		0		22872525		216217483		22872525		216217483	
Minorhd	0		0		50573550		633768244		50573550		633768244	

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0022 CIVIL SUPPLIES						
Major Head Code	2408 Food Storage and Warehousing						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Food						
Minor Head Code	101 Procurement and Supply						
Sub Head Code	02 National Food Security Act Scheme						
Detail Head Code	026 Other Charges						
VOTED	0	307385761	0	0	0	307385761	
	026 Other Charges						
VOTED	0	2326700	0	0	0	2326700	
Tot SubSubhd	0	307385761	0	0	0	307385761	
Tot SubSubhd	0	2326700	0	0	0	2326700	
Total Subhd	0	309712461	0	0	0	309712461	
Minorhd	0	309712461	0	0	0	309712461	
SubMajorhd	0	309712461	0	0	0	309712461	
Majorhd	50011497	410982481	51060550	635925676	101072047	1046908157	
Major Head Code	4408 Capital Outlay on Food, Storage and Warehousing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Food						
Minor Head Code	101 Procurement and Supplies						
Sub Head Code	01 Transportation of Food Grains						
Sub Sub Head Code	00 Null						
Detail Head Code	019 Materials and Supplies						
VOTED	127	0	0	0	127	0	
Tot SubSubhd	127	0	0	0	127	0	
Total Subhd	127	0	0	0	127	0	
Minorhd	127	0	0	0	127	0	
SubMajorhd	127	0	0	0	127	0	
Sub Major Head Code	02 Storage and Warehousing						
Minor Head Code	051 Construction						
Sub Head Code	01 Constructions						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	2500000	12500000	0	0	2500000	12500000	
Tot SubSubhd	2500000	12500000	0	0	2500000	12500000	
Total Subhd	2500000	12500000	0	0	2500000	12500000	
Minorhd	2500000	12500000	0	0	2500000	12500000	
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Construction of Godowns in Different Districts						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	33093000	33093000	0	0	33093000	33093000	
Tot SubSubhd	33093000	33093000	0	0	33093000	33093000	
Total Subhd	33093000	33093000	0	0	33093000	33093000	
Minorhd	33093000	33093000	0	0	33093000	33093000	

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0022 CIVIL SUPPLIES							
Major Head Code	4408 Capital Outlay on Food, Storage and Warehousing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Storage and Warehousing							
SubMajorhd	35593000	45593000	0	0	35593000	45593000		
Majorhd	35593127	45593000	0	0	35593127	45593000		
Grand	85604624	456575481	51060550	635925676	136665174	1092501157		