

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0021 RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES								
Major Head Code	2071 Pensions and Other Retirement benefits								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	01	Civil							
Minor Head Code	119	119							
Sub Head Code	01	1							
Sub Sub Head Code	00	0							
Detail Head Code	018	Investments							
VOTED	0	0	233665	0	233665	0			
	021	Pension							
VOTED	0	0	22660	0	22660	0			
Tot SubSubhd	0	0	256325	0	256325	0			
Total Subhd	0	0	256325	0	256325	0			
Minorhd	0	0	256325	0	256325	0			
SubMajorhd	0	0	256325	0	256325	0			
Majorhd	0	0	256325	0	256325	0			
Major Head Code	2245 Relief on Account of Natural Calamities								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	02	Flood, Cyclone, etc.							
Minor Head Code	101	Gratuitous Relief							
Sub Head Code	01	Gratuitous Relief							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	18000000	0	18000000			
	031	Other Administrative Expenses							
VOTED	0	0	0	8480000	0	8480000			
Tot SubSubhd	0	0	0	26480000	0	26480000			
Total Subhd	0	0	0	26480000	0	26480000			
Minorhd	0	0	0	26480000	0	26480000			
Minor Head Code	111	Ex-Gratia Payment to Bereaved Families							
Sub Head Code	01	Ex-Gratia							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	800000	0	800000			
Tot SubSubhd	0	0	0	800000	0	800000			
Total Subhd	0	0	0	800000	0	800000			
Minorhd	0	0	0	800000	0	800000			
SubMajorhd	0	0	0	27280000	0	27280000			
Sub Major Head Code	05	State Disaster Response Fund							
Minor Head Code	101	Transfer to Reserve Funds and Deposit Accounts							
Sub Head Code	02	State Share							
Sub Sub Head Code	00	Null							
Detail Head Code	023	Inter Account Transfer							
VOTED	0	0	0	40000000	0	40000000			
Tot SubSubhd	0	0	0	40000000	0	40000000			

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
				Progressive		
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0021	RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES				
Major Head Code	2245	Relief on Account of Natural Calamities				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	05	State Disaster Response Fund				
Minor Head Code	101	Transfer to Reserve Funds and Deposit Accounts				
Sub Head Code	02	State Share				
Total Subhd		0	0	0	40000000	0
Minorhd		0	0	0	40000000	0
SubMajorhd		0	0	0	40000000	0
Sub Major Head Code	08	State Disaster Mitigation Fund				
Minor Head Code	101	Disaster Mitigation				
Sub Head Code	01	Mitigation Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED		0	0	5000000	20000000	5000000
Tot SubSubhd		0	0	5000000	20000000	5000000
Total Subhd		0	0	5000000	20000000	5000000
Minorhd		0	0	5000000	20000000	5000000
Minor Head Code	797	Transfer to State Disaster Mitigation Fund				
Sub Head Code	02	State Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED		0	0	5000000	10000000	5000000
Tot SubSubhd		0	0	5000000	10000000	5000000
Total Subhd		0	0	5000000	10000000	5000000
Minorhd		0	0	5000000	10000000	5000000
SubMajorhd		0	0	10000000	30000000	10000000
Sub Major Head Code	80	General				
Minor Head Code	102	Management of Natural Disasters, Contingency Plans in disaster prone areas				
Sub Head Code	01	Contingency Plans in Disaster Prone Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED		0	0	0	174306000	0
Tot SubSubhd		0	0	0	174306000	0
Total Subhd		0	0	0	174306000	0
Minorhd		0	0	0	174306000	0
SubMajorhd		0	0	0	174306000	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	07	Disaster Management				
Minor Head Code	101	Disaster Mitigation				
Sub Head Code	01	Mitigation				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED		0	15000000	0	0	0
Tot SubSubhd		0	15000000	0	0	15000000
Total Subhd		0	15000000	0	0	15000000

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0021	RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES			
Major Head Code	2245	Relief on Account of Natural Calamities			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	07	Disaster Management			
Minor Head Code	101	Disaster Mitigation			
Minorhd	0	15000000	0	0	15000000
SubMajorhd	0	15000000	0	0	15000000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Flood, Cyclone, etc.			
Minor Head Code	101	Gratuitous Relief			
Sub Head Code	01	Gratuitous Relief			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	954600000	954600000	0	0	954600000
Tot SubSubhd	954600000	954600000	0	0	954600000
Total Subhd	954600000	954600000	0	0	954600000
Minorhd	954600000	954600000	0	0	954600000
Minor Head Code	102	Drinking Water Supply			
Sub Head Code	01	Water Supply			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	633000000	633000000	0	0	633000000
Tot SubSubhd	633000000	633000000	0	0	633000000
Total Subhd	633000000	633000000	0	0	633000000
Minorhd	633000000	633000000	0	0	633000000
Minor Head Code	106	Repairs and Restoration of Damaged Roads and Bridges			
Sub Head Code	01	Repairs and Restoration of Roads			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	116300000	116300000	0	0	116300000
Tot SubSubhd	116300000	116300000	0	0	116300000
Total Subhd	116300000	116300000	0	0	116300000
Minorhd	116300000	116300000	0	0	116300000
Minor Head Code	111	Ex-Gratia Payment to Bereaved Families			
Sub Head Code	01	Ex-Gratia			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	221000000	221000000	0	0	221000000
Tot SubSubhd	221000000	221000000	0	0	221000000
Total Subhd	221000000	221000000	0	0	221000000
Minorhd	221000000	221000000	0	0	221000000
Minor Head Code	113	Assistance for Repairs/Reconstruction of Houses			
Sub Head Code	01	Repairs/Reconstruction of Houses			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	391000000	391000000	0	0	391000000

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0021 RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES									
Major Head Code		2245 Relief on Account of Natural Calamities									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		02 Flood, Cyclone, etc.									
Minor Head Code		113 Assistance for Repairs/Reconstruction of Houses									
Sub Head Code		01 Repairs/Reconstruction of Houses									
Total Subhd		391000000	391000000	0	0	391000000	391000000				
Minorhd		391000000	391000000	0	0	391000000	391000000				
Minor Head Code		117 Assistance to Farmers for Purchase of Livestock									
Sub Head Code		01 Purchase of Livestocks									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		53200000	53200000	0	0	53200000	53200000				
Tot SubSubhd		53200000	53200000	0	0	53200000	53200000				
Total Subhd		53200000	53200000	0	0	53200000	53200000				
Minorhd		53200000	53200000	0	0	53200000	53200000				
Minor Head Code		122 Assistance for Repairs/Replacement of Damaged Irrigation and Flood Control Works									
Sub Head Code		01 Repairs and Restoration of Damaged Irrigation									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		109400000	109400000	0	0	109400000	109400000				
Tot SubSubhd		109400000	109400000	0	0	109400000	109400000				
Total Subhd		109400000	109400000	0	0	109400000	109400000				
Minorhd		109400000	109400000	0	0	109400000	109400000				
SubMajorhd		1709900000	1709900000	0	0	1709900000	1709900000				
Sub Major Head Code		80 General									
Minor Head Code		103 Assistance to States from National Disaster Response Fund									
Sub Head Code		01 National Disaster Response Fund									
Sub Sub Head Code		00 Null									
Detail Head Code		023 Inter Account Transfer									
VOTED		1709900000	1709900000	0	0	1709900000	1709900000				
Tot SubSubhd		1709900000	1709900000	0	0	1709900000	1709900000				
Total Subhd		1709900000	1709900000	0	0	1709900000	1709900000				
Minorhd		1709900000	1709900000	0	0	1709900000	1709900000				
SubMajorhd		1709900000	1709900000	0	0	1709900000	1709900000				
Category Code		0006 FINANCE COMMISSION GRANT(FCG)									
Sub Major Head Code		02 Flood, Cyclone, etc.									
Minor Head Code		101 Gratuitous Relief									
Sub Head Code		01 Gratuitous Relief									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	185040000	0	0	0	185040000				
		031 Other Administrative Expenses									
VOTED		0	76320000	0	0	0	76320000				
Tot SubSubhd		0	261360000	0	0	0	261360000				

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		Development - State	Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Monthly
						Progressive
Grand Code	0021	RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES				
Major Head Code	2245	Relief on Account of Natural Calamities				
Category Code	0006	FINANCE COMMISSION GRANT(FCG)				
Sub Major Head Code	02	Flood, Cyclone, etc.				
Minor Head Code	101	Gratuitous Relief				
Sub Head Code	01	Gratuitous Relief				
Total Subhd		0	261360000	0	0	261360000
Minorhd		0	261360000	0	0	261360000
Minor Head Code	111	Ex-Gratia Payment to Bereaved Families				
Sub Head Code	01	Ex-Gratia				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	8160000	0	0	0	8160000
Tot SubSubhd		0	8160000	0	0	8160000
Total Subhd		0	8160000	0	0	8160000
Minorhd		0	8160000	0	0	8160000
SubMajorhd		0	269520000	0	0	269520000
Sub Major Head Code	05	State Disaster Response Fund				
Minor Head Code	101	Transfer to Reserve Funds and Deposit Accounts				
Sub Head Code	01	Central Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	384000000	0	0	0	384000000
Tot SubSubhd		0	384000000	0	0	384000000
Total Subhd		0	384000000	0	0	384000000
Minorhd		0	384000000	0	0	384000000
SubMajorhd		0	384000000	0	0	384000000
Sub Major Head Code	08	State Disaster Mitigation Fund				
Minor Head Code	101	Disaster Mitigation				
Sub Head Code	01	Mitigation Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	48000000	96000000	0	0	48000000	96000000
Tot SubSubhd	48000000	96000000	0	0	48000000	96000000
Total Subhd	48000000	96000000	0	0	48000000	96000000
Minorhd	48000000	96000000	0	0	48000000	96000000
Minor Head Code	797	Transfer to State Disaster Mitigation Fund				
Sub Head Code	01	Central Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	48000000	96000000	0	0	48000000	96000000
Tot SubSubhd	48000000	96000000	0	0	48000000	96000000
Total Subhd	48000000	96000000	0	0	48000000	96000000
Minorhd	48000000	96000000	0	0	48000000	96000000
SubMajorhd	96000000	192000000	0	0	96000000	192000000
Sub Major Head Code	80	General				

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
						Progressive
Grand Code	0021	RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES				
Major Head Code	2245	Relief on Account of Natural Calamities				
Category Code	0006	FINANCE COMMISSION GRANT(FCG)				
Sub Major Head Code	80	General				
Minor Head Code	102	Management of Natural Disasters, Contingency Plans in disaster prone areas				
Sub Head Code	01	Contingency Plans in Disaster Prone Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	114480000	0	0	0	114480000
Tot SubSubhd	0	114480000	0	0	0	114480000
Total Subhd	0	114480000	0	0	0	114480000
Minorhd	0	114480000	0	0	0	114480000
SubMajorhd	0	114480000	0	0	0	114480000
Majorhd	3515800000	4394800000	10000000	271586000	3525800000	4666386000
Major Head Code	4250	Capital Outlay on other Social Services				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	101	Natural Calamities				
Sub Head Code	01	Disaster Management				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	1565000000	1606072000	0	0	1565000000	1606072000
Tot SubSubhd	1565000000	1606072000	0	0	1565000000	1606072000
Total Subhd	1565000000	1606072000	0	0	1565000000	1606072000
Minorhd	1565000000	1606072000	0	0	1565000000	1606072000
SubMajorhd	1565000000	1606072000	0	0	1565000000	1606072000
Majorhd	1565000000	1606072000	0	0	1565000000	1606072000
Grand	5080800000	6000872000	10256325	271586000	5091056325	6272458000