

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date :	16-AUG-22
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0002	HEAD OF STATE				
Major Head Code	2012	Governor				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Governor				
Minor Head Code	090	Governor's Secretariat				
Sub Head Code	01	Governor's Secretariat				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
CHARGED	0	0	3679168	14815437	3679168	14815437
	002	Wages				
CHARGED	0	0	267750	794325	267750	794325
	003	Travel Expenses				
CHARGED	0	0	104774	140728	104774	140728
	004	Office Expenses				
CHARGED	0	0	416647	853635	416647	853635
	006					
CHARGED	0	0	43494	43494	43494	43494
	016	Motor Vechiles				
CHARGED	0	0	342866	475081	342866	475081
Tot SubSubhd	0	0	4854699	17122700	4854699	17122700
Total Subhd	0	0	4854699	17122700	4854699	17122700
Minorhd	0	0	4854699	17122700	4854699	17122700
Minor Head Code	103	Household Establishment				
Sub Head Code	02	Furnishing of the Official residence of Governor				
Sub Sub Head Code	00	NULL				
Detail Head Code	017	Maintenance				
CHARGED	0	0	5470	192105	5470	192105
Tot SubSubhd	0	0	5470	192105	5470	192105
Total Subhd	0	0	5470	192105	5470	192105
Sub Head Code	03	Garden				
Sub Sub Head Code	00	NULL				
Detail Head Code	019	Materials & Supplies				
CHARGED	0	0	2550	5115	2550	5115
Tot SubSubhd	0	0	2550	5115	2550	5115
Total Subhd	0	0	2550	5115	2550	5115
Minorhd	0	0	8020	197220	8020	197220
Minor Head Code	104	Sumptuary Allowances				
Sub Head Code	01	Sumptuary Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
CHARGED	0	0	23792	65198	23792	65198
Tot SubSubhd	0	0	23792	65198	23792	65198
Total Subhd	0	0	23792	65198	23792	65198
Minorhd	0	0	23792	65198	23792	65198
Minor Head Code	107	Expenditure from Contract Allowance				
Sub Head Code	01	Contract Allowances				

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Grand Code	0002	HEAD OF STATE					
Major Head Code	2012	Governor					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	03	Governor					
Minor Head Code	107	Expenditure from Contract Allowance					
Sub Head Code	01	Contract Allowances					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
CHARGED	0	0	32050	51326	32050	51326	
Tot SubSubhd	0	0	32050	51326	32050	51326	
Total Subhd	0	0	32050	51326	32050	51326	
Minorhd	0	0	32050	51326	32050	51326	
SubMajorhd	0	0	4918561	17436444	4918561	17436444	
Majorhd	0	0	4918561	17436444	4918561	17436444	
Grand	0	0	4918561	17436444	4918561	17436444	