

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

1

| <b>Financial Year :</b>    | <b>2025-2026</b>           | <b>Accounting Month :</b>                    | <b>Supplimentary</b>   | <b>Run Date :</b> | <b>29-SEP-26</b> |
|----------------------------|----------------------------|----------------------------------------------|------------------------|-------------------|------------------|
|                            | <b>Development - State</b> | <b>Resource (SR)</b>                         | <b>Non-Development</b> | <b>Total</b>      |                  |
|                            | Monthly                    | Progressive                                  | Monthly                | Progressive       | Monthly          |
| <b>Grand Code</b>          | 0019                       | RAJYA SAINIK BOARD                           |                        |                   |                  |
| <b>Major Head Code</b>     | 2235                       | Social Security and Welfare                  |                        |                   |                  |
| <b>Category Code</b>       | 0001                       | NON-DEVELOPMENT                              |                        |                   |                  |
| <b>Sub Major Head Code</b> | 60                         | Other Social Security and Welfare programmes |                        |                   |                  |
| <b>Minor Head Code</b>     | 200                        | Other Programmes                             |                        |                   |                  |
| <b>Sub Head Code</b>       | 01                         | Rajya Sainik Board                           |                        |                   |                  |
| <b>Sub Sub Head Code</b>   | 00                         | Null                                         |                        |                   |                  |
| <b>Detail Head Code</b>    | 001                        | Salaries                                     |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 20468732          | 0                |
|                            | 002                        | Wages                                        |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 633600            | 0                |
|                            | 003                        | Travel Expenses                              |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 999570            | 0                |
|                            | 004                        | Office Expenses                              |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 1600000           | 0                |
|                            | 006                        | Rent, Rates and Taxes                        |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 200000            | 0                |
|                            | 009                        | Grant-in-Aid                                 |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 1300000           | 0                |
|                            | 014                        | Minor Works                                  |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 3100000           | 0                |
|                            | 016                        | Motor Vehicles                               |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 504984            | 0                |
| <b>Tot SubSubhd</b>        | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>28806886</b>   | <b>0</b>         |
| <b>Total Subhd</b>         | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>28806886</b>   | <b>0</b>         |
| <b>Sub Head Code</b>       | 02                         | Assistance to World War II Veterans          |                        |                   |                  |
| <b>Sub Sub Head Code</b>   | 00                         | Null                                         |                        |                   |                  |
| <b>Detail Head Code</b>    | 026                        | Other Charges                                |                        |                   |                  |
| VOTED                      | 0                          | 0                                            | 0                      | 432000            | 0                |
| <b>Tot SubSubhd</b>        | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>432000</b>     | <b>0</b>         |
| <b>Total Subhd</b>         | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>432000</b>     | <b>0</b>         |
| <b>Minorhd</b>             | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>29238886</b>   | <b>0</b>         |
| <b>SubMajorhd</b>          | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>29238886</b>   | <b>0</b>         |
| <b>Majorhd</b>             | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>29238886</b>   | <b>0</b>         |
| <b>Grand</b>               | <b>0</b>                   | <b>0</b>                                     | <b>0</b>               | <b>29238886</b>   | <b>0</b>         |