

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0017	STATE LOTTERIES									
<b>Major Head Code</b>	2075	Miscellaneous General Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	State Lotteries									
<b>Sub Head Code</b>	01	Nagaland State Lotteries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2187131	33892751	2187131	33892751					
	002	Wages									
VOTED	0	0	5280	79200	5280	79200					
	003	Travel Expenses									
VOTED	0	0	625366	1598093	625366	1598093					
	004	Office Expenses									
VOTED	0	0	0	1198805	0	1198805					
	005	Payment for Professional and Special Services									
VOTED	0	0	268000	668000	268000	668000					
	006	Rent, Rates and Taxes									
VOTED	0	0	472185	598992	472185	598992					
	016	Motor Vehicles									
VOTED	0	0	198720	419840	198720	419840					
	017	Maintenance									
VOTED	0	0	2500000	2500000	2500000	2500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6256682</b>	<b>40955681</b>	<b>6256682</b>	<b>40955681</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6256682</b>	<b>40955681</b>	<b>6256682</b>	<b>40955681</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>6256682</b>	<b>40955681</b>	<b>6256682</b>	<b>40955681</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>6256682</b>	<b>40955681</b>	<b>6256682</b>	<b>40955681</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>6256682</b>	<b>40955681</b>	<b>6256682</b>	<b>40955681</b>					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Works Under State Lotteries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	10000000	10000000	0	0	10000000	10000000					
<b>Tot SubSubhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>					
<b>Total Subhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>					
<b>Minorhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>					
<b>SubMajorhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>					
<b>Majorhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>					
<b>Grand</b>	<b>10000000</b>	<b>10000000</b>	<b>6256682</b>	<b>40955681</b>	<b>16256682</b>	<b>50955681</b>					