

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0017 STATE LOTTERIES						
Major Head Code	2075 Miscellaneous General Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	103 State Lotteries						
Sub Head Code	01 Nagaland State Lotteries						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2858413	29584255	2858413	29584255	
	002 Wages						
VOTED	0	0	63360	380160	63360	380160	
	003 Travel Expenses						
VOTED	0	0	0	1199925	0	1199925	
	004 Office Expenses						
VOTED	0	0	414312	959871	414312	959871	
	005 Professional & Special Service						
VOTED	0	0	1050000	1050000	1050000	1050000	
	006 Rent, Rates & Taxes						
VOTED	0	0	213660	498574	213660	498574	
	008 Advertising and Publicity Expenses						
VOTED	0	0	441000	441000	441000	441000	
	015 Machinery & Equipment						
VOTED	0	0	0	199850	0	199850	
	016 Motor Vehicles						
VOTED	0	0	263180	559886	263180	559886	
	017 Maintenance & Repairs						
VOTED	0	0	0	600000	0	600000	
Tot SubSubhd	0	0	5303925	35473521	5303925	35473521	
Total Subhd	0	0	5303925	35473521	5303925	35473521	
Minorhd	0	0	5303925	35473521	5303925	35473521	
SubMajorhd	0	0	5303925	35473521	5303925	35473521	
Majorhd	0	0	5303925	35473521	5303925	35473521	
Grand	0	0	5303925	35473521	5303925	35473521	