

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

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Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0016 STATE GUEST HOUSE						
Major Head Code	2070 Other Administrative Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	115	Guest Houses, Government Hostels etc.					
Sub Head Code	01	Nagaland House, New Delhi					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	0	3349082	0	3349082	
	002	Wages					
VOTED	0	0	0	421508	0	421508	
	004	Office Expenses					
VOTED	0	0	0	1195043	0	1195043	
	006	Rent, Rates & Taxes					
VOTED	0	0	0	62436	0	62436	
	016	Motor Vehicles					
VOTED	0	0	0	486307	0	486307	
	017	Maintenance					
VOTED	0	0	0	45850	0	45850	
Tot SubSubhd	0	0	0	5560226	0	5560226	
Total Subhd	0	0	0	5560226	0	5560226	
Sub Head Code	03	Nagaland House, Shillong					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	949574	3798296	949574	3798296	
	002	Wages					
VOTED	0	0	55950	290940	55950	290940	
	004	Office Expenses					
VOTED	0	0	223302	895882	223302	895882	
	006	Rent, Rates & Taxes					
VOTED	0	0	0	11480	0	11480	
	011	Hospitality Expenses					
VOTED	0	0	23950	59420	23950	59420	
	016	Motor Vehicles					
VOTED	0	0	61531	158282	61531	158282	
	017	Maintenance					
VOTED	0	0	0	109495	0	109495	
Tot SubSubhd	0	0	1314307	5323795	1314307	5323795	
Total Subhd	0	0	1314307	5323795	1314307	5323795	
Sub Head Code	04	State Guest House, Kohima					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	2070676	3231432	2070676	3231432	
	002	Wages					
VOTED	0	0	0	33720	0	33720	

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0016 STATE GUEST HOUSE						
Major Head Code	2070 Other Administrative Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	115 Guest Houses, Government Hostels etc.						
Sub Head Code	04 State Guest House, Kohima						
Detail Head Code	004 Office Expenses						
VOTED	0	0	129821	129821	129821	129821	
	016 Motor Vehicles						
VOTED	0	0	12582	12582	12582	12582	
	017 Maintenance						
VOTED	0	0	31380	511380	31380	511380	
	019						
VOTED	0	0	26217	26217	26217	26217	
Tot SubSubhd	0	0	2270676	3945152	2270676	3945152	
Total Subhd	0	0	2270676	3945152	2270676	3945152	
Sub Head Code	05 Nagaland House, Guwahati						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	0	3030512	0	3030512	
	002 Wages						
VOTED	0	0	0	90040	0	90040	
	004 Office Expenses						
VOTED	0	0	0	197398	0	197398	
	006 Rent, Rates & Taxes						
VOTED	0	0	0	176933	0	176933	
	011 Hospitality Expenses						
VOTED	0	0	0	29579	0	29579	
	016 Motor Vehicles						
VOTED	0	0	0	288000	0	288000	
	017 Maintenance						
VOTED	0	0	0	101000	0	101000	
Tot SubSubhd	0	0	0	3913462	0	3913462	
Total Subhd	0	0	0	3913462	0	3913462	
Minorhd	0	0	3584983	18742635	3584983	18742635	
SubMajorhd	0	0	3584983	18742635	3584983	18742635	
Majorhd	0	0	3584983	18742635	3584983	18742635	
Grand	0	0	3584983	18742635	3584983	18742635	