

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | SEPTEMBER | | Run Date : | | 01-NOV-24 | |
|----------------------------|----------|---|----------------|--------------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0015 | VIGILANCE COMMISSION | | | | | | | | | |
| Major Head Code | 2062 | Vigilance | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 103 | Lokayukta/Up-Lokayukta | | | | | | | | | |
| Sub Head Code | 01 | Nagaland Lokayukta | | | | | | | | | |
| Sub Sub Head Code | 01 | Lokayukta/Up-Lokayukta | | | | | | | | | |
| Sub Sub Head Code | 02 | Directorate | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| CHARGED | 0 | 0 | 957875 | 5785806 | 957875 | 5785806 | 957875 | 5785806 | 957875 | 5785806 | |
| | 002 | Wages | | | | | | | | | |
| CHARGED | 0 | 0 | 105000 | 535000 | 105000 | 535000 | 105000 | 535000 | 105000 | 535000 | |
| | 003 | Travel Expenses | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 345695 | 0 | 345695 | 0 | 345695 | 0 | 345695 | |
| | 004 | Office Expenses | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 300000 | 0 | 300000 | 0 | 300000 | 0 | 300000 | |
| | 016 | Motor Vehicles | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 520145 | 0 | 520145 | 0 | 520145 | 0 | 520145 | |
| | 001 | Salaries | | | | | | | | | |
| CHARGED | 0 | 0 | 6507724 | 41841186 | 6507724 | 41841186 | 6507724 | 41841186 | 6507724 | 41841186 | |
| | 002 | Wages | | | | | | | | | |
| CHARGED | 0 | 0 | 294780 | 677240 | 294780 | 677240 | 294780 | 677240 | 294780 | 677240 | |
| | 003 | Travel Expenses | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 1077550 | 0 | 1077550 | 0 | 1077550 | 0 | 1077550 | |
| | 004 | Office Expenses | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 445241 | 0 | 445241 | 0 | 445241 | 0 | 445241 | |
| | 005 | Payment for Professional and Special Services | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 200000 | 0 | 200000 | 0 | 200000 | 0 | 200000 | |
| | 006 | Rent, Rates and Taxes | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 188373 | 0 | 188373 | 0 | 188373 | 0 | 188373 | |
| | 016 | Motor Vehicles | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 2176421 | 0 | 2176421 | 0 | 2176421 | 0 | 2176421 | |
| | 026 | Other Charges | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 350000 | 0 | 350000 | 0 | 350000 | 0 | 350000 | |
| | 027 | Clothing and Tentage | | | | | | | | | |
| CHARGED | 0 | 0 | 0 | 36360 | 0 | 36360 | 0 | 36360 | 0 | 36360 | |
| Tot SubSubhd | 0 | 0 | 1062875 | 7486646 | 1062875 | 7486646 | 1062875 | 7486646 | 1062875 | 7486646 | |
| Tot SubSubhd | 0 | 0 | 6802504 | 46992371 | 6802504 | 46992371 | 6802504 | 46992371 | 6802504 | 46992371 | |
| Total Subhd | 0 | 0 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | |
| Minorhd | 0 | 0 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | |
| SubMajorhd | 0 | 0 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | |
| Majorhd | 0 | 0 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | |
| Grand | 0 | 0 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | 7865379 | 54479017 | |