Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0014 JAILS					
Major Head Code	2056 Jails					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	8005170	67947474	8005170	67947474
	002 Wages					
VOTED	0	0	21120	343200	21120	343200
	003 Travel Expenses					
VOTED	0	0	370649	1730000	370649	1730000
	004 Office Expenses					
VOTED	0	0	1286901	2700000	1286901	2700000
	005 Payment for Professional and Special Services					
VOTED	0	0	950000	1080000	950000	1080000
	006 Rent, Rates and Taxes					
VOTED	0	0	3085000	3085000	3085000	3085000
	016 Motor Vehicles					
VOTED	0	0	5596029	8011745	5596029	8011745
	017 Maintenance					
VOTED	0	0	25000000	25000000	25000000	25000000
	019 Materials and Supplies					
VOTED	0	0	5849778	164480969	5849778	164480969
	026 Other Charges					
VOTED	0	0	1299822	3299822	1299822	3299822
	027 Clothing and Tentage					
VOTED	0	0	3999980	3999980	3999980	3999980
	030 Cost of Ration					
VOTED	0	0	13516238	39814960	13516238	39814960
	045 Training					
VOTED	0	0	399557	1199505	399557	1199505
Tot SubSubhd	**0**	**0**	**69380244**	**322692655**	**69380244**	**322692655**
Total Subhd	**0**	**0**	**69380244**	**322692655**	**69380244**	**322692655**
Minorhd	**0**	**0**	**69380244**	**322692655**	**69380244**	**322692655**
Minor Head Code	101 Jails					
Sub Head Code	01 State Central Jail					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	9903210	112431591	9903210	112431591
	002 Wages					
VOTED	0	0	10560	126720	10560	126720
	003 Travel Expenses					
VOTED	0	0	49694	169869	49694	169869
Tot SubSubhd	**0**	**0**	**9963464**	**112728180**	**9963464**	**112728180**

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0014 JAILS						
Major Head Code 2056 Jails						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 101 Jails						
Sub Head Code 01 State Central Jail						
Total Subhd	**0**	**0**	**9963464**	**112728180**	**9963464**	**112728180**
Sub Head Code 02 Other Jails						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	34159102	414791105	34159102	414791105
002 Wages						
VOTED	0	0	79200	1098160	79200	1098160
003 Travel Expenses						
VOTED	0	0	306550	1097394	306550	1097394
Tot SubSubhd	**0**	**0**	**34544852**	**416986659**	**34544852**	**416986659**
Total Subhd	**0**	**0**	**34544852**	**416986659**	**34544852**	**416986659**
Minorhd	**0**	**0**	**44508316**	**529714839**	**44508316**	**529714839**
Minor Head Code 911 Deduct Recoveries of Overpayments						
Sub Head Code 01 Deduct Recoveries of Overpayments						
Sub Sub Head Code 00 Null						
Detail Head Code 047 Deduct Recoveries						
VOTED	0	0	0	-64281	0	-64281
Tot SubSubhd	**0**	**0**	**0**	**-64281**	**0**	**-64281**
Total Subhd	**0**	**0**	**0**	**-64281**	**0**	**-64281**
Minorhd	**0**	**0**	**0**	**-64281**	**0**	**-64281**
SubMajorhd	**0**	**0**	**113888560**	**852343213**	**113888560**	**852343213**
Majorhd	**0**	**0**	**113888560**	**852343213**	**113888560**	**852343213**
Major Head Code 4216 Capital Outlay on Housing						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Government Residential Buildings						
Minor Head Code 106 General Pool Accommodation						
Sub Head Code 01 Works under Jails						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	48500000	48500000	0	0	48500000	48500000
Tot SubSubhd	**48500000**	**48500000**	**0**	**0**	**48500000**	**48500000**
Total Subhd	**48500000**	**48500000**	**0**	**0**	**48500000**	**48500000**
Minorhd	**48500000**	**48500000**	**0**	**0**	**48500000**	**48500000**
SubMajorhd	**48500000**	**48500000**	**0**	**0**	**48500000**	**48500000**
Majorhd	**48500000**	**48500000**	**0**	**0**	**48500000**	**48500000**
Grand	**48500000**	**48500000**	**113888560**	**852343213**	**162388560**	**900843213**