

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0014	JAILS			
Major Head Code	2056	Jails			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5894765	35994235	5894765
	002	Wages			35994235
VOTED	0	0	31680	190080	31680
	003	Travel Expenses			190080
VOTED	0	0	0	483025	0
	026	Other Charges			483025
VOTED	0	0	0	1000000	0
					1000000
Tot SubSubhd	0	0	5926445	37667340	5926445
Total Subhd	0	0	5926445	37667340	5926445
Minorhd	0	0	5926445	37667340	5926445
Minor Head Code	101	Jails			
Sub Head Code	01	State Central Jail			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9011304	55220936	9011304
	002	Wages			55220936
VOTED	0	0	10560	63360	10560
	003	Travel Expenses			63360
VOTED	0	0	0	42500	0
					42500
Tot SubSubhd	0	0	9021864	55326796	9021864
Total Subhd	0	0	9021864	55326796	9021864
Sub Head Code	02	Other Jails			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	33585081	202988330	33585081
	002	Wages			202988330
VOTED	0	0	110880	623040	110880
	003	Travel Expenses			623040
VOTED	0	0	24760	278756	24760
					278756
Tot SubSubhd	0	0	33720721	203890126	33720721
Total Subhd	0	0	33720721	203890126	33720721
Minorhd	0	0	42742585	259216922	42742585
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-64281	-64281	-64281
					-64281
Tot SubSubhd	0	0	-64281	-64281	-64281

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0014 JAILS									
Major Head Code		2056 Jails									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		911 Deduct Recoveries of Overpayments									
Sub Head Code		01 Deduct Recoveries of Overpayments									
Total	Subhd	0	0	-64281		-64281		-64281		-64281	
	Minorhd	0	0	-64281		-64281		-64281		-64281	
	SubMajorhd	0	0	48604749		296819981		48604749		296819981	
	Majorhd	0	0	48604749		296819981		48604749		296819981	
	Grand	0	0	48604749		296819981		48604749		296819981	