

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0014 JAILS										
Major Head Code	2056 Jails										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	00 Null										
Minor Head Code	001 Direction and Administration										
Sub Head Code	01 Direction										
Sub Sub Head Code	00 Null										
Detail Head Code	001 Salaries										
VOTED	0	0	5067499	40970548	5067499	40970548					
	002 Wages										
VOTED	0	0	31680	285120	31680	285120					
	003 Travel Expenses										
VOTED	0	0	603630	1020738	603630	1020738					
	004 Office Expenses										
VOTED	0	0	1581551	1581551	1581551	1581551					
	030 Cost of Ration										
VOTED	0	0	0	14665241	0	14665241					
Tot SubSubhd	0	0	7284360	58523198	7284360	58523198					
Total Subhd	0	0	7284360	58523198	7284360	58523198					
Minorhd	0	0	7284360	58523198	7284360	58523198					
Minor Head Code	101 Jails										
Sub Head Code	01 State Central Jail										
Sub Sub Head Code	00 NULL										
Detail Head Code	001 Salaries										
VOTED	0	0	9200129	76683619	9200129	76683619					
	002 Wages										
VOTED	0	0	10560	95040	10560	95040					
	003 Travel Expenses										
VOTED	0	0	60070	118530	60070	118530					
Tot SubSubhd	0	0	9270759	76897189	9270759	76897189					
Total Subhd	0	0	9270759	76897189	9270759	76897189					
Sub Head Code	02 Other Jails										
Sub Sub Head Code	00 NULL										
Detail Head Code	001 Salaries										
VOTED	0	0	42748007	280203201	42748007	280203201					
	002 Wages										
VOTED	0	0	248160	1283040	248160	1283040					
	003 Travel Expenses										
VOTED	0	0	425548	687723	425548	687723					
Tot SubSubhd	0	0	43421715	282173964	43421715	282173964					
Total Subhd	0	0	43421715	282173964	43421715	282173964					
Minorhd	0	0	52692474	359071153	52692474	359071153					
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code											

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0014 JAILS					
Major Head Code	2056 Jails					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911					
Sub Head Code	01					
Detail Head Code	000					
VOTED	0	0	0	-79265	0	-79265
	001					
VOTED	0	0	0	-221971	0	-221971
Tot SubSubhd	0	0	0	-301236	0	-301236
Total Subhd	0	0	0	-301236	0	-301236
Minorhd	0	0	0	-301236	0	-301236
SubMajorhd	0	0	59976834	417293115	59976834	417293115
Majorhd	0	0	59976834	417293115	59976834	417293115
Grand	0	0	59976834	417293115	59976834	417293115