

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :	JUNE		Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0014 JAILS						
Major Head Code	2056 Jails						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	5163575	12000521	5163575	12000521	
	002 Wages						
VOTED	0	0	31680	95040	31680	95040	
Tot SubSubhd	0	0	5195255	12095561	5195255	12095561	
Total Subhd	0	0	5195255	12095561	5195255	12095561	
Minorhd	0	0	5195255	12095561	5195255	12095561	
Minor Head Code	101 Jails						
Sub Head Code	01 State Central Jail						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	8152752	24373766	8152752	24373766	
	002 Wages						
VOTED	0	0	10560	31680	10560	31680	
Tot SubSubhd	0	0	8163312	24405446	8163312	24405446	
Total Subhd	0	0	8163312	24405446	8163312	24405446	
Sub Head Code	02 Other Jails						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	29617071	90033583	29617071	90033583	
	002 Wages						
VOTED	0	0	142560	438240	142560	438240	
	003 Travel Expenses						
VOTED	0	0	25310	53110	25310	53110	
Tot SubSubhd	0	0	29784941	90524933	29784941	90524933	
Total Subhd	0	0	29784941	90524933	29784941	90524933	
Minorhd	0	0	37948253	114930379	37948253	114930379	
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-79265	0	-79265	
Tot SubSubhd	0	0	0	-79265	0	-79265	
Total Subhd	0	0	0	-79265	0	-79265	
Minorhd	0	0	0	-79265	0	-79265	
SubMajorhd	0	0	43143508	126946675	43143508	126946675	
Majorhd	0	0	43143508	126946675	43143508	126946675	
Grand	0	0	43143508	126946675	43143508	126946675	