

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0014 JAILS							
Major Head Code	2056 Jails							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4795736	31758459	4795736	31758459		
	002 Wages							
VOTED	0	0	0	168960	0	168960		
	003 Travel Expenses							
VOTED	0	0	203949	655224	203949	655224		
	019 Materials & Supplies							
VOTED	0	0	0	89635000	0	89635000		
	026 Other Charges							
VOTED	0	0	0	375000	0	375000		
	027 Clothing & Tentage							
VOTED	0	0	0	34128000	0	34128000		
	030 Cost of Ration							
VOTED	0	0	13487000	16905560	13487000	16905560		
Tot SubSubhd	0	0	18486685	173626203	18486685	173626203		
Total Subhd	0	0	18486685	173626203	18486685	173626203		
Minorhd	0	0	18486685	173626203	18486685	173626203		
Minor Head Code	101 Jails							
Sub Head Code	01 State Central Jail							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	7488047	47670978	7488047	47670978		
	002 Wages							
VOTED	0	0	5280	52800	5280	52800		
Tot SubSubhd	0	0	7493327	47723778	7493327	47723778		
Total Subhd	0	0	7493327	47723778	7493327	47723778		
Sub Head Code	02 Other Jails							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	25116529	162883886	25116529	162883886		
	002 Wages							
VOTED	0	0	100320	817810	100320	817810		
	003 Travel Expenses							
VOTED	0	0	59100	148350	59100	148350		
Tot SubSubhd	0	0	25275949	163850046	25275949	163850046		
Total Subhd	0	0	25275949	163850046	25275949	163850046		
Minorhd	0	0	32769276	211573824	32769276	211573824		
Minor Head Code	911							
Sub Head Code	01							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0014 JAILS					
Major Head Code	2056 Jails					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-503670	-503670	-503670	-503670
Tot SubSubhd	0	0	-503670	-503670	-503670	-503670
Total Subhd	0	0	-503670	-503670	-503670	-503670
Minorhd	0	0	-503670	-503670	-503670	-503670
SubMajorhd	0	0	50752291	384696357	50752291	384696357
Majorhd	0	0	50752291	384696357	50752291	384696357
Grand	0	0	50752291	384696357	50752291	384696357