

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0014 JAILS										
Major Head Code	2056 Jails										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	00 Null										
Minor Head Code	001 Direction and Administration										
Sub Head Code	01 Direction										
Sub Sub Head Code	00 Null										
Detail Head Code	001 Salaries										
VOTED	0	0	7399026	18251763	7399026	18251763					
	002 Wages										
VOTED	0	0	168960	168960	168960	168960					
	003 Travel Expenses										
VOTED	0	0	0	451275	0	451275					
	019 Materials & Supplies										
VOTED	0	0	0	89635000	0	89635000					
	027 Clothing & Tentage										
VOTED	0	0	0	34128000	0	34128000					
Tot SubSubhd	0	0	7567986	142634998	7567986	142634998					
Total Subhd	0	0	7567986	142634998	7567986	142634998					
Minorhd	0	0	7567986	142634998	7567986	142634998					
Minor Head Code	101 Jails										
Sub Head Code	01 State Central Jail										
Sub Sub Head Code	00 NULL										
Detail Head Code	001 Salaries										
VOTED	0	0	10718650	32694884	10718650	32694884					
	002 Wages										
VOTED	0	0	26400	42240	26400	42240					
Tot SubSubhd	0	0	10745050	32737124	10745050	32737124					
Total Subhd	0	0	10745050	32737124	10745050	32737124					
Sub Head Code	02 Other Jails										
Sub Sub Head Code	00 NULL										
Detail Head Code	001 Salaries										
VOTED	0	0	42042697	91753873	42042697	91753873					
	002 Wages										
VOTED	0	0	342610	543250	342610	543250					
Tot SubSubhd	0	0	42385307	92297123	42385307	92297123					
Total Subhd	0	0	42385307	92297123	42385307	92297123					
Minorhd	0	0	53130357	125034247	53130357	125034247					
SubMajorhd	0	0	60698343	267669245	60698343	267669245					
Majorhd	0	0	60698343	267669245	60698343	267669245					
Grand	0	0	60698343	267669245	60698343	267669245					