

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0014 JAILS							
Major Head Code	2056 Jails							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00	Null						
Minor Head Code	000	Null						
Sub Head Code	00	Null						
Sub Sub Head Code	00	NULL						
Detail Head Code	001							
VOTED	0	0	116010	0	116010	0		
Tot SubSubhd	0	0	116010	0	116010	0		
Total Subhd	0	0	116010	0	116010	0		
Minorhd	0	0	116010	0	116010	0		
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	4329867	52414651	4329867	52414651		
	002	Wages						
VOTED	0	0	42240	844800	42240	844800		
	003	Travel Expenses						
VOTED	0	0	59999	1554954	59999	1554954		
	004	Office Expenses						
VOTED	0	0	2662334	3657811	2662334	3657811		
	005	Professional & Special Service						
VOTED	0	0	130000	130000	130000	130000		
	006	Rent, Rates & Taxes						
VOTED	0	0	707925	1499596	707925	1499596		
	016	Motor Vechiles						
VOTED	0	0	650550	2545858	650550	2545858		
	017	Maintenance						
VOTED	0	0	16000000	16000000	16000000	16000000		
	019	Materials & Supplies						
VOTED	0	0	4849000	4849000	4849000	4849000		
	026	Other Charges						
VOTED	0	0	999870	999870	999870	999870		
	027	Clothing & Tentage						
VOTED	0	0	3500000	3500000	3500000	3500000		
	030	Cost of Ration						
VOTED	0	0	6527900	28943800	6527900	28943800		
	045	Training						
VOTED	0	0	1199639	1199639	1199639	1199639		
Tot SubSubhd	0	0	41659324	118139979	41659324	118139979		
Total Subhd	0	0	41659324	118139979	41659324	118139979		
Minorhd	0	0	41659324	118139979	41659324	118139979		
Minor Head Code	101	Jails						
Sub Head Code	01	State Central Jail						

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive
Grand Code	0014 JAILS							
Major Head Code	2056 Jails							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Jails							
Sub Head Code	01 State Central Jail							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	8161280		96495828		8161280	96495828
	002 Wages							
VOTED	0	0	14610		258520		14610	258520
	003 Travel Expenses							
VOTED	0	0	119740		119740		119740	119740
	030 Cost of Ration							
VOTED	0	0	0		455820		0	455820
Tot SubSubhd	0	0	8295630		97329908		8295630	97329908
Total Subhd	0	0	8295630		97329908		8295630	97329908
Sub Head Code	02 Other Jails							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	27296054		315638136		27296054	315638136
	002 Wages							
VOTED	0	0	175720		2475380		175720	2475380
	003 Travel Expenses							
VOTED	0	0	188766		723019		188766	723019
Tot SubSubhd	0	0	27660540		318836535		27660540	318836535
Total Subhd	0	0	27660540		318836535		27660540	318836535
Minorhd	0	0	35956170		416166443		35956170	416166443
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0		-399000		0	-399000
Tot SubSubhd	0	0	0		-399000		0	-399000
Total Subhd	0	0	0		-399000		0	-399000
Minorhd	0	0	0		-399000		0	-399000
SubMajorhd	0	0	77731504		533907422		77731504	533907422
Majorhd	0	0	77731504		533907422		77731504	533907422
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Assembly							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	40800000	40800000	0		0		40800000	40800000

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0014 JAILS							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Assembly							
Total Subhd	40800000	40800000	0	0		40800000	40800000	
Total Subhd	40800000	40800000	0	0		40800000	40800000	
Minorhd	40800000	40800000	0	0		40800000	40800000	
SubMajorhd	40800000	40800000	0	0		40800000	40800000	
Majorhd	40800000	40800000	0	0		40800000	40800000	
Grand	40800000	40800000	77731504	533907422		118531504	574707422	