

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0013	VILLAGE GUARDS									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	110	Village Police									
Sub Head Code	01	Village Guards									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	8969949	75858605	8969949	75858605					
	002	Wages									
VOTED	0	0	272250	2494080	272250	2494080					
	003	Travel Expenses									
VOTED	0	0	1044638	2353228	1044638	2353228					
	004	Office Expenses									
VOTED	0	0	0	1475000	0	1475000					
	006	Rent, Rates and Taxes									
VOTED	0	0	550000	550000	550000	550000					
	016	Motor Vehicles									
VOTED	0	0	5250000	5453000	5250000	5453000					
	019	Materials and Supplies									
VOTED	0	0	0	17374000	0	17374000					
	024	Arms and Ammunition									
VOTED	0	0	0	11093000	0	11093000					
	026	Other Charges									
VOTED	0	0	0	462000	0	462000					
Tot SubSubhd	0	0	16086837	117112913	16086837	117112913					
Total Subhd	0	0	16086837	117112913	16086837	117112913					
Sub Head Code	02	Village Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	43908880	390702580	43908880	390702580					
Tot SubSubhd	0	0	43908880	390702580	43908880	390702580					
Total Subhd	0	0	43908880	390702580	43908880	390702580					
Minorhd	0	0	59995717	507815493	59995717	507815493					
SubMajorhd	0	0	59995717	507815493	59995717	507815493					
Majorhd	0	0	59995717	507815493	59995717	507815493					
Major Head Code	4055	Capital Outlay on Police									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	211	Police Housing									
Sub Head Code	01	Works under Village Guards									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	32793000	32793000	0	0	32793000	32793000					
Tot SubSubhd	32793000	32793000	0	0	32793000	32793000					
Total Subhd	32793000	32793000	0	0	32793000	32793000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0013 VILLAGE GUARDS						
Major Head Code	4055 Capital Outlay on Police						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	211 Police Housing						
Minorhd	32793000	32793000	0	0	32793000	32793000	
SubMajorhd	32793000	32793000	0	0	32793000	32793000	
Majorhd	32793000	32793000	0	0	32793000	32793000	
Grand	32793000	32793000	59995717	507815493	92788717	540608493	