

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0013 VILLAGE GUARDS						
Major Head Code	2055 Police						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	110 Village Police						
Sub Head Code	01 Village Guards						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	7356203	71890172	7356203	71890172	
	002 Wages						
VOTED	0	0	496260	2589480	496260	2589480	
	003 Travel Expenses						
VOTED	0	0	751117	2352095	751117	2352095	
	004 Office Expenses						
VOTED	0	0	0	1475000	0	1475000	
	006 Rent, Rates and Taxes						
VOTED	0	0	550000	550000	550000	550000	
	016 Motor Vehicles						
VOTED	0	0	5344454	8522000	5344454	8522000	
	019 Materials and Supplies						
VOTED	0	0	4979000	22353000	4979000	22353000	
	024 Arms and Ammunition						
VOTED	0	0	11093000	11093000	11093000	11093000	
	026 Other Charges						
VOTED	0	0	0	462000	0	462000	
Tot SubSubhd	0	0	30570034	121286747	30570034	121286747	
Total Subhd	0	0	30570034	121286747	30570034	121286747	
Sub Head Code	02 Village Guards Personnel						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	48048420	392685616	48048420	392685616	
Tot SubSubhd	0	0	48048420	392685616	48048420	392685616	
Total Subhd	0	0	48048420	392685616	48048420	392685616	
Minorhd	0	0	78618454	513972363	78618454	513972363	
SubMajorhd	0	0	78618454	513972363	78618454	513972363	
Majorhd	0	0	78618454	513972363	78618454	513972363	
Major Head Code	4055 Capital Outlay on Police						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	211 Police Housing						
Sub Head Code	01 Works under Village Guards						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	30000000	30000000	0	0	30000000	30000000	
Tot SubSubhd	30000000	30000000	0	0	30000000	30000000	
Total Subhd	30000000	30000000	0	0	30000000	30000000	

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0013 VILLAGE GUARDS							
Major Head Code	4055 Capital Outlay on Police							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	211 Police Housing							
Minorhd	30000000	30000000	0	0	30000000	30000000		
SubMajorhd	30000000	30000000	0	0	30000000	30000000		
Majorhd	30000000	30000000	0	0	30000000	30000000		
Grand	30000000	30000000	78618454	513972363	108618454	543972363		