

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0013 VILLAGE GUARDS							
Major Head Code	2055 Police							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	110 Village Police							
Sub Head Code	01 Village Guards							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	8588886	73693726	8588886	73693726		
	002 Wages							
VOTED	0	0	265200	2480940	265200	2480940		
	003 Travel Expenses							
VOTED	0	0	692006	2349548	692006	2349548		
	004 Office Expenses							
VOTED	0	0	1475000	1475000	1475000	1475000		
	006 Rent, Rates & Taxes							
VOTED	0	0	550000	550000	550000	550000		
	016 Motor Vechiles							
VOTED	0	0	3060000	11499000	3060000	11499000		
	019 Materials and Supplies							
VOTED	0	0	17374000	17374000	17374000	17374000		
	024 Arms & Ammunition							
VOTED	0	0	11093000	11093000	11093000	11093000		
	026 Other Charges							
VOTED	0	0	0	462000	0	462000		
Tot SubSubhd	0	0	43098092	120977214	43098092	120977214		
Total Subhd	0	0	43098092	120977214	43098092	120977214		
Sub Head Code	02 Village Guard Personnel							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	45270600	393964100	45270600	393964100		
Tot SubSubhd	0	0	45270600	393964100	45270600	393964100		
Total Subhd	0	0	45270600	393964100	45270600	393964100		
Minorhd	0	0	88368692	514941314	88368692	514941314		
SubMajorhd	0	0	88368692	514941314	88368692	514941314		
Majorhd	0	0	88368692	514941314	88368692	514941314		
Major Head Code	4055 Capital Outlay on Police							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	211 Police Housing							
Sub Head Code	01 Office Buildings							
Sub Sub Head Code	00 null							
Detail Head Code	013 Major Works							
VOTED	27500000	27500000	0	0	27500000	27500000		
Tot SubSubhd	27500000	27500000	0	0	27500000	27500000		
Total Subhd	27500000	27500000	0	0	27500000	27500000		

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Grand Code	0013 VILLAGE GUARDS					
Major Head Code	4055 Capital Outlay on Police					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	211 Police Housing					
Minorhd	27500000	27500000	0	0	27500000	27500000
SubMajorhd	27500000	27500000	0	0	27500000	27500000
Majorhd	27500000	27500000	0	0	27500000	27500000
Grand	27500000	27500000	88368692	514941314	115868692	542441314