

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0013	VILLAGE GUARDS			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	104	Special Police			
Sub Head Code	01	Nagaland Armed Police Battalion			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	2352501	0
					2352501
Tot SubSubhd	0	0	0	2352501	0
Total Subhd	0	0	0	2352501	0
Minorhd	0	0	0	2352501	0
Minor Head Code	109	District Police			
Sub Head Code	01	District Police Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	108100	108100	108100
					108100
Tot SubSubhd	0	0	108100	108100	108100
Total Subhd	0	0	108100	108100	108100
Minorhd	0	0	108100	108100	108100
Minor Head Code	110	Village Police			
Sub Head Code	01	Village Guards			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	33053109	297670222	33053109
					297670222
	002	Wages			
VOTED	0	0	4440710	21180240	4440710
					21180240
	003	Travel Expenses			
VOTED	0	0	264200	1515319	264200
					1515319
	004	Office Expenses			
VOTED	0	0	870000	870000	870000
					870000
	006	Rent, Rates & Taxes			
VOTED	0	0	643732	801925	643732
					801925
	016	Motor Vechiles			
VOTED	0	0	1931592	1931592	1931592
					1931592
	019	Materials and Supplies			
VOTED	0	0	77374000	77374000	77374000
					77374000
	024	Arms & Ammunition			
VOTED	0	0	11093000	11093000	11093000
					11093000
	026	Other Charges			
VOTED	0	0	190000	652000	190000
					652000
Tot SubSubhd	0	0	129860343	413088298	129860343
Total Subhd	0	0	129860343	413088298	129860343
Sub Head Code	02	Village Guard Personnel			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0013 VILLAGE GUARDS						
Major Head Code	2055 Police						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	110 Village Police						
Sub Head Code	02 Village Guard Personnel						
Detail Head Code	001 Salaries						
VOTED	0	0	30020575	135198975	30020575	135198975	
Tot SubSubhd	0	0	30020575	135198975	30020575	135198975	
Total Subhd	0	0	30020575	135198975	30020575	135198975	
Minorhd	0	0	159880918	548287273	159880918	548287273	
SubMajorhd	0	0	159989018	550747874	159989018	550747874	
Majorhd	0	0	159989018	550747874	159989018	550747874	
Major Head Code	4055 Capital Outlay on Police						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	211 Police Housing						
Sub Head Code	01 Office Buildings						
Sub Sub Head Code	00 null						
Detail Head Code	013 Major Works						
VOTED	30000000	30000000	0	0	30000000	30000000	
Tot SubSubhd	30000000	30000000	0	0	30000000	30000000	
Total Subhd	30000000	30000000	0	0	30000000	30000000	
Minorhd	30000000	30000000	0	0	30000000	30000000	
SubMajorhd	30000000	30000000	0	0	30000000	30000000	
Majorhd	30000000	30000000	0	0	30000000	30000000	
Grand	30000000	30000000	159989018	550747874	189989018	580747874	