

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES			
Major Head Code	2053	District Administration			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	093	District Establishments			
Sub Head Code	01	Deputy Commissioner's Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	92283286	544642854	92283286
	002	Wages			
VOTED	0	0	2333420	13862970	2333420
	003	Travel Expenses			
VOTED	0	0	39974	135581	39974
Tot SubSubhd	0	0	94656680	558641405	94656680
Total Subhd	0	0	94656680	558641405	94656680
Minorhd	0	0	94656680	558641405	94656680
Minor Head Code	094	Other Establishments			
Sub Head Code	01	Sub-Divisional Establishments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	44786951	273827252	44786951
	002	Wages			
VOTED	0	0	1462590	8861920	1462590
	003	Travel Expenses			
VOTED	0	0	111912	601251	111912
Tot SubSubhd	0	0	46361453	283290423	46361453
Total Subhd	0	0	46361453	283290423	46361453
Minorhd	0	0	46361453	283290423	46361453
Minor Head Code	101	Commissioners			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8120655	73502605	8120655
	002	Wages			
VOTED	0	0	56060	359520	56060
	003	Travel Expenses			
VOTED	0	0	0	1556976	0
	004	Office Expenses			
VOTED	0	0	12390993	13380000	12390993
	016	Motor Vehicles			
VOTED	0	0	0	956000	0
	026	Other Charges			
VOTED	0	0	500000	500000	500000
Tot SubSubhd	0	0	21067708	90255101	21067708
Total Subhd	0	0	21067708	90255101	21067708
Sub Head Code	04	Purchase of Vehicles			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER		Run Date :		17-NOV-25	
	Development - State		Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES								
Major Head Code	2053	District Administration								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	00	Null								
Minor Head Code	101	Commissioners								
Sub Head Code	04	Purchase of Vehicles								
Sub Sub Head Code	00	Null								
Detail Head Code	016	Motor Vehicles								
VOTED	0	0	0	0	15000000		0		15000000	
Tot SubSubhd	0	0	0	0	15000000		0		15000000	
Total Subhd	0	0	0	0	15000000		0		15000000	
Minorhd	0	0	21067708	105255101	21067708		105255101			
Minor Head Code	911	Deduct Recoveries of Overpayments								
Sub Head Code	01	Deduct Recoveries of Overpayments								
Sub Sub Head Code	00	Null								
Detail Head Code	047	Deduct Recoveries								
VOTED	0	0	0	0	-67876		0		-67876	
Tot SubSubhd	0	0	0	0	-67876		0		-67876	
Total Subhd	0	0	0	0	-67876		0		-67876	
Minorhd	0	0	0	0	-67876		0		-67876	
SubMajorhd	0	0	162085841	947119053	162085841		947119053			
Majorhd	0	0	162085841	947119053	162085841		947119053			
Major Head Code	3454	Census, Surveys and Statistics								
Category Code	0003	CENTRAL SPONSORD SCHEME								
Sub Major Head Code	01	Census								
Minor Head Code	001	Direction and Administration								
Sub Head Code	01	Census Establishment								
Sub Sub Head Code	00	Null								
Detail Head Code	026	Other Charges								
VOTED	0	1650000	0	0	0		0		1650000	
Tot SubSubhd	0	1650000	0	0	0		0		1650000	
Total Subhd	0	1650000	0	0	0		0		1650000	
Minorhd	0	1650000	0	0	0		0		1650000	
SubMajorhd	0	1650000	0	0	0		0		1650000	
Majorhd	0	1650000	0	0	0		0		1650000	
Grand	0	1650000	162085841	947119053	162085841		948769053			