

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES							
Major Head Code	2053 District Administration							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	093 District Establishments							
Sub Head Code	01 Deputy Commissioner's Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	92341025	776644731	92341025	776644731		
	002 Wages							
VOTED	0	0	2455330	21615218	2455330	21615218		
	003 Travel Expenses							
VOTED	0	0	1409808	1894402	1409808	1894402		
	004 Office Expenses							
VOTED	0	0	4945862	4945862	4945862	4945862		
	011 Hospitality Expenses							
VOTED	0	0	3000000	3000000	3000000	3000000		
	016 Motor Vehicles							
VOTED	0	0	639073	2784871	639073	2784871		
Tot SubSubhd	0	0	104791098	810885084	104791098	810885084		
Total Subhd	0	0	104791098	810885084	104791098	810885084		
Minorhd	0	0	104791098	810885084	104791098	810885084		
Minor Head Code	094 Other Establishments							
Sub Head Code	01 Sub-Divisional Establishments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	48441098	421822950	48441098	421822950		
	002 Wages							
VOTED	0	0	1566990	14137830	1566990	14137830		
	003 Travel Expenses							
VOTED	0	0	675395	1582787	675395	1582787		
	004 Office Expenses							
VOTED	0	0	0	3540000	0	3540000		
	011 Hospitality Expenses							
VOTED	0	0	1746000	1746000	1746000	1746000		
	016 Motor Vehicles							
VOTED	0	0	0	3497851	0	3497851		
Tot SubSubhd	0	0	52429483	446327418	52429483	446327418		
Total Subhd	0	0	52429483	446327418	52429483	446327418		
Minorhd	0	0	52429483	446327418	52429483	446327418		
Minor Head Code	101 Commissioners							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	6496065	97755456	6496065	97755456		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : DECEMBER Run Date : 10-FEB-25

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES					
Major Head Code	2053 District Administration					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	101 Commissioners					
Sub Head Code	01 Direction					
Detail Head Code	002 Wages					
VOTED	0	0	61680	555120	61680	555120
	003 Travel Expenses					
VOTED	0	0	480200	5861982	480200	5861982
	004 Office Expenses					
VOTED	0	0	1685000	12869000	1685000	12869000
	016 Motor Vehicles					
VOTED	0	0	7958000	8462120	7958000	8462120
	026 Other Charges					
VOTED	0	0	0	6782000	0	6782000
Tot SubSubhd	0	0	16680945	132285678	16680945	132285678
Total Subhd	0	0	16680945	132285678	16680945	132285678
Minorhd	0	0	16680945	132285678	16680945	132285678
SubMajorhd	0	0	173901526	1389498180	173901526	1389498180
Majorhd	0	0	173901526	1389498180	173901526	1389498180
Grand	0	0	173901526	1389498180	173901526	1389498180