

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES							
Major Head Code	2053 District Administration							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	093 District Establishments							
Sub Head Code	01 Deputy Commissioner's Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	93921373	1042368064	93921373	1042368064		
	002 Wages							
VOTED	0	0	2709090	30469060	2709090	30469060		
	003 Travel Expenses							
VOTED	0	0	848558	3406362	848558	3406362		
	004 Office Expenses							
VOTED	0	0	0	4616000	0	4616000		
	011 Hospitality Expenses							
VOTED	0	0	3200000	3200000	3200000	3200000		
	016 Motor Vehicles							
VOTED	0	0	9718190	15787721	9718190	15787721		
Tot SubSubhd	0	0	110397211	1099847207	110397211	1099847207		
Total Subhd	0	0	110397211	1099847207	110397211	1099847207		
Minorhd	0	0	110397211	1099847207	110397211	1099847207		
Minor Head Code	094 Other Establishments							
Sub Head Code	01 Sub-Divisional Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	49777385	576335972	49777385	576335972		
	002 Wages							
VOTED	0	0	1851420	19775910	1851420	19775910		
	003 Travel Expenses							
VOTED	0	0	651128	2293947	651128	2293947		
	004 Office Expenses							
VOTED	0	0	0	3540000	0	3540000		
	011 Hospitality Expenses							
VOTED	0	0	76000	1974000	76000	1974000		
	016 Motor Vehicles							
VOTED	0	0	5021487	8184403	5021487	8184403		
Tot SubSubhd	0	0	57377420	612104232	57377420	612104232		
Total Subhd	0	0	57377420	612104232	57377420	612104232		
Minorhd	0	0	57377420	612104232	57377420	612104232		
Minor Head Code	101 Commissioners							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	25956114	142078665	25956114	142078665		

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Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES						
Major Head Code	2053 District Administration						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	101 Commissioners						
Sub Head Code	01 Direction						
Detail Head Code	002 Wages						
VOTED	0	0	61680	740160	61680	740160	
	003 Travel Expenses						
VOTED	0	0	6758317	14813212	6758317	14813212	
	004 Office Expenses						
VOTED	0	0	1404000	11184000	1404000	11184000	
	006 Rent, Rates & Taxes						
VOTED	0	0	1651236	2000000	1651236	2000000	
	011 Hospitality Expenses						
VOTED	0	0	0	826000	0	826000	
	016 Motor Vehicles						
VOTED	0	0	781096	12800776	781096	12800776	
	026 Other Charges						
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	36612443	184942813	36612443	184942813	
Total Subhd	0	0	36612443	184942813	36612443	184942813	
Sub Head Code	02 Red Blanket for GBs						
Sub Sub Head Code	00 Null						
Detail Head Code	019 Materials & Supplies						
VOTED	0	0	10000000	10000000	10000000	10000000	
Tot SubSubhd	0	0	10000000	10000000	10000000	10000000	
Total Subhd	0	0	10000000	10000000	10000000	10000000	
Minorhd	0	0	46612443	194942813	46612443	194942813	
SubMajorhd	0	0	214387074	1906894252	214387074	1906894252	
Majorhd	0	0	214387074	1906894252	214387074	1906894252	
Grand	0	0	214387074	1906894252	214387074	1906894252	