

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES							
<b>Major Head Code</b>	2053 District Administration							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	093 District Establishments							
<b>Sub Head Code</b>	01 Deputy Commissioner's Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	90692467	768289384	90692467	768289384		
	002 Wages							
VOTED	0	0	2473110	21591560	2473110	21591560		
	003 Travel Expenses							
VOTED	0	0	1716929	2096804	1716929	2096804		
	016 Motor Vehicles							
VOTED	0	0	6069531	6069531	6069531	6069531		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>100952037</b>	<b>798047279</b>	<b>100952037</b>	<b>798047279</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>100952037</b>	<b>798047279</b>	<b>100952037</b>	<b>798047279</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>100952037</b>	<b>798047279</b>	<b>100952037</b>	<b>798047279</b>		
<b>Minor Head Code</b>	094 Other Establishments							
<b>Sub Head Code</b>	01 Sub-Divisional Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	52280294	427750186	52280294	427750186		
	002 Wages							
VOTED	0	0	1642680	14454300	1642680	14454300		
	003 Travel Expenses							
VOTED	0	0	490819	1304200	490819	1304200		
	011 Hospitality Expenses							
VOTED	0	0	1898000	1898000	1898000	1898000		
	016 Motor Vehicles							
VOTED	0	0	3162916	3162916	3162916	3162916		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>59474709</b>	<b>448569602</b>	<b>59474709</b>	<b>448569602</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>59474709</b>	<b>448569602</b>	<b>59474709</b>	<b>448569602</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>59474709</b>	<b>448569602</b>	<b>59474709</b>	<b>448569602</b>		
<b>Minor Head Code</b>	101 Commissioners							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	13494884	100003271	13494884	100003271		
	002 Wages							
VOTED	0	0	61680	555120	61680	555120		
	003 Travel Expenses							
VOTED	0	0	1609412	8014683	1609412	8014683		
	004 Office Expenses							
VOTED	0	0	0	7580000	0	7580000		

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<b>Grand Code</b>	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES					
<b>Major Head Code</b>	2053 District Administration					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	101 Commissioners					
<b>Sub Head Code</b>	01 Direction					
<b>Detail Head Code</b>	011 Hospitality Expenses					
VOTED	0	0	826000	826000	826000	826000
	016 Motor Vehicles					
VOTED	0	0	12019680	12019680	12019680	12019680
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>28011656</b>	<b>128998754</b>	<b>28011656</b>	<b>128998754</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>28011656</b>	<b>128998754</b>	<b>28011656</b>	<b>128998754</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>28011656</b>	<b>128998754</b>	<b>28011656</b>	<b>128998754</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>188438402</b>	<b>1375615635</b>	<b>188438402</b>	<b>1375615635</b>
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>188438402</b>	<b>1375615635</b>	<b>188438402</b>	<b>1375615635</b>
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>188438402</b>	<b>1375615635</b>	<b>188438402</b>	<b>1375615635</b>