

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
<b>Major Head Code</b>	2053	District Administration									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	093	District Establishments									
<b>Sub Head Code</b>	01	Deputy Commissioner's Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	94611409	254317142	94611409	254317142	94611409	254317142	94611409	254317142	254317142
	002	Wages									
VOTED	0	0	4116626	9175632	4116626	9175632	4116626	9175632	4116626	9175632	9175632
	003	Travel Expenses									
VOTED	0	0	109000	109000	109000	109000	109000	109000	109000	109000	109000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>263601774</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>263601774</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>98837035</b>	<b>263601774</b>	<b>263601774</b>
<b>Minor Head Code</b>	094	Other Establishments									
<b>Sub Head Code</b>	01	Sub-Divisional Establishment									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	43643609	128206069	43643609	128206069	43643609	128206069	43643609	128206069	128206069
	002	Wages									
VOTED	0	0	1958880	5279580	1958880	5279580	1958880	5279580	1958880	5279580	5279580
	003	Travel Expenses									
VOTED	0	0	241433	241433	241433	241433	241433	241433	241433	241433	241433
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>133727082</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>133727082</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>45843922</b>	<b>133727082</b>	<b>133727082</b>
<b>Minor Head Code</b>	101	Commissioners Establishment									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	18155555	44329597	18155555	44329597	18155555	44329597	18155555	44329597	44329597
	002	Wages									
VOTED	0	0	172800	267840	172800	267840	172800	267840	172800	267840	267840
	006	Rent, Rates & Taxes									
VOTED	0	0	61000	61000	61000	61000	61000	61000	61000	61000	61000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>44658437</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>44658437</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>18389355</b>	<b>44658437</b>	<b>44658437</b>
<b>Minor Head Code</b>	911	Deduct Recoveries of OverPayment									
<b>Sub Head Code</b>	01	Deduct Recoveries of OverPayment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-57020	0	-57020	0	-57020	0	-57020	-57020
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57020</b>	<b>0</b>	<b>-57020</b>	<b>0</b>	<b>-57020</b>	<b>0</b>	<b>-57020</b>	<b>-57020</b>

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year : 2022-2023      Accounting Month : JUNE      Run Date : 16-AUG-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES					
<b>Major Head Code</b>	2053 District Administration					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	911 Deduct Recoveries of OverPayment					
<b>Sub Head Code</b>	01 Deduct Recoveries of OverPayment					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57020</b>	<b>0</b>	<b>-57020</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57020</b>	<b>0</b>	<b>-57020</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>163070312</b>	<b>441930273</b>	<b>163070312</b>	<b>441930273</b>
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>163070312</b>	<b>441930273</b>	<b>163070312</b>	<b>441930273</b>
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>163070312</b>	<b>441930273</b>	<b>163070312</b>	<b>441930273</b>