

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	00	Null									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	790744	0	790744	0	790744		
Tot SubSubhd	0	0	0	0	790744	0	790744	0	790744		
Total Subhd	0	0	0	0	790744	0	790744	0	790744		
Sub Head Code	01	Deputy Commissioner's Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	88018097	847665742	88018097	847665742	88018097	847665742			
VOTED	002	0	3237300	32753686	3237300	32753686	3237300	32753686			
VOTED	002	0	0	0	0	0	0	0			
VOTED	003	0	3865913	6099666	3865913	6099666	3865913	6099666			
VOTED	004	0	2694758	5826758	2694758	5826758	2694758	5826758			
VOTED	011	0	300000	2016000	300000	2016000	300000	2016000			
VOTED	016	0	11440103	15964994	11440103	15964994	11440103	15964994			
VOTED	017	0	1005000	1005000	1005000	1005000	1005000	1005000			
Tot SubSubhd	0	0	110561171	911331846	110561171	911331846	110561171	911331846			
Total Subhd	0	0	110561171	911331846	110561171	911331846	110561171	911331846			
Minorhd	0	0	110561171	912122590	110561171	912122590	110561171	912122590			
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Sub-Divisional Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	45470252	566115774	45470252	566115774	45470252	566115774			
VOTED	002	0	3149675	28491617	3149675	28491617	3149675	28491617			
VOTED	003	0	2435601	4965874	2435601	4965874	2435601	4965874			
VOTED	004	0	756000	4312360	756000	4312360	756000	4312360			
VOTED	006	0	0	256495	0	256495	0	256495			

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Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Sub-Divisional Establishment									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	200000	2153000	200000	2153000					
	016	Motor Vehicles									
VOTED	0	0	6058788	9461880	6058788	9461880					
Tot SubSubhd	0	0	58070316	615757000	58070316	615757000					
Total Subhd	0	0	58070316	615757000	58070316	615757000					
Minorhd	0	0	58070316	615757000	58070316	615757000					
Minor Head Code	101	Commissioners Establishment									
Sub Head Code	00	Null									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	1499861	0	1499861					
	002	Wages									
VOTED	0	0	0	170070	0	170070					
Tot SubSubhd	0	0	0	1669931	0	1669931					
Total Subhd	0	0	0	1669931	0	1669931					
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	26182315	136942359	26182315	136942359					
	002	Wages									
VOTED	0	0	82800	1632540	82800	1632540					
	003	Travel Expenses									
VOTED	0	0	1721475	5842911	1721475	5842911					
	004	Office Expenses									
VOTED	0	0	10208320	10416000	10208320	10416000					
	006	Rent, Rates & Taxes									
VOTED	0	0	10794000	10803000	10794000	10803000					
	011	Hospitality Expenses									
VOTED	0	0	534000	1034000	534000	1034000					
	016	Motor Vehicles									
VOTED	0	0	6445965	13655968	6445965	13655968					
	026	Other Charges									
VOTED	0	0	550000	550000	550000	550000					
Tot SubSubhd	0	0	56518875	180876778	56518875	180876778					
Total Subhd	0	0	56518875	180876778	56518875	180876778					
Sub Head Code	02	Red Blanket for GBs									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	10000000	10000000	10000000	10000000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES					
Major Head Code	2053 District Administration					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	101 Commissioners Establishment					
Sub Head Code	02 Red Blanket for GBs					
Detail Head Code	0001					
Total Subhd	0	0	10000000	10000000	10000000	10000000
Minorhd	0	0	66518875	192546709	66518875	192546709
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-14939	0	-14939
Tot SubSubhd	0	0	0	-14939	0	-14939
Total Subhd	0	0	0	-14939	0	-14939
Minorhd	0	0	0	-14939	0	-14939
SubMajorhd	0	0	235150362	1720411360	235150362	1720411360
Majorhd	0	0	235150362	1720411360	235150362	1720411360
Grand	0	0	235150362	1720411360	235150362	1720411360