

OFFICE OF THE SR. DEPUTY ACCOUNTANT GENERAL (A&E)

Classified Abstract of Forest Divisions for the Month of 04/2023

Date: 11/08/2023

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Classification				Plan/	Voted/	Receipts	Payments
27 PR FOREST TRAINING SCHOOL, DIMAPUR							
04/2023							
0028	00	107	00	000	N	V	6391.00 0.00
0216	01	106	01	000	N	V	17532.00 0.00
2406	01	001	02	001	N	V	0.00 1548430.00
2406	01	001	02	002	N	V	0.00 51090.00
8009	01	101	01	000	N	V	119000.00 0.00
8009	01	101	03	000	N	V	32000.00 0.00
8011	00	105	01	000	N	V	10800.00 0.00
8011	00	107	00	000	N	V	570.00 0.00
8342	00	117	01	000	N	V	25600.00 0.00
8671	00	101	01	000	N	V	0.00 0.00
8782	00	103	02	000	N	V	1387627.00 0.00
						1599520.00	1599520.00

28 W.P. DIVISION KOHIMA**04/2023**

0028	00	107	00	000	N	V	6257.00 0.00
0216	01	106	01	000	N	V	15493.00 0.00
2406	01	001	02	001	N	V	0.00 1575144.00
2406	01	001	02	002	N	V	0.00 17610.00
8009	01	101	01	000	N	V	36000.00 0.00
8009	01	101	03	000	N	V	16000.00 0.00
8011	00	105	01	000	N	V	11600.00 0.00
8011	00	107	00	000	N	V	620.00 0.00
8342	00	117	01	000	N	V	63500.00 0.00
8671	00	101	01	000	N	V	0.00 0.00
8782	00	103	02	000	N	V	1443284.00 0.00
						1592754.00	1592754.00

29 SILVICULTURE DIVISION, KOHIMA**04/2023**

0028	00	107	00	000	N	V	5384.00 0.00
0216	01	106	01	000	N	V	11104.00 0.00
2406	01	001	02	001	N	V	0.00 1504326.00

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8009	01	101	01	000	N	V	90000.00	0.00
8009	01	101	03	000	N	V	4000.00	0.00
8011	00	105	01	000	N	V	9200.00	0.00
8011	00	107	00	000	N	V	560.00	0.00
8342	00	117	01	000	N	V	32100.00	0.00
8550	00	101	00	000	N	V	473856.00	473856.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	1351978.00	0.00
							1978182.00	1978182.00

30 PCCF DIVISION KOHIMA**04/2023**

0028	00	107	00	000	N	V	24839.00	0.00
0216	01	106	01	000	N	V	75523.00	0.00
2406	01	001	01	001	N	V	0.00	6846246.00
2406	01	001	01	002	N	V	0.00	160260.00
2406	02	798	01	001	N	V	0.00	1451148.00
8009	01	101	01	000	N	V	413900.00	5902758.00
8009	01	101	03	000	N	V	36000.00	0.00
8011	00	105	01	000	N	V	43200.00	0.00
8011	00	107	00	000	N	V	3830.00	0.00
8342	00	117	01	000	N	V	182900.00	0.00
8658	00	123	01	000	N	V	960.00	0.00
8671	00	101	01	000	N	V	0.00	80000000.00
8782	00	103	02	000	N	V	93579260.00	0.00
							94360412.00	94360412.00

31 SOCIAL FORESTRY DIVISION KOHIMA**04/2023**

0028	00	107	00	000	N	V	4460.00	0.00
0216	01	106	01	000	N	V	9548.00	0.00
2406	01	001	02	001	N	V	0.00	1113616.00
2406	01	001	02	002	N	V	0.00	22890.00

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8009	01	101	01	000	N	V	79000.00	0.00
8009	01	101	03	000	N	V	7000.00	0.00
8011	00	105	01	000	N	V	8000.00	0.00
8011	00	107	00	000	N	V	480.00	0.00
8342	00	117	01	000	N	V	37600.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	990418.00	0.00
							1136506.00	1136506.00

32 TERR.CIRCLE DIVISION KOHIMA**04/2023**

0028	00	107	00	000	N	V	2473.00	0.00
0216	01	106	01	000	N	V	8212.00	0.00
2406	01	001	02	001	N	V	0.00	875686.00
2406	01	001	02	002	N	V	0.00	12330.00
8009	01	101	01	000	N	V	44000.00	0.00
8009	01	101	03	000	N	V	6000.00	0.00
8011	00	105	01	000	N	V	4400.00	0.00
8011	00	107	00	000	N	V	220.00	0.00
8342	00	117	01	000	N	V	19400.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	803191.00	0.00
							888016.00	888016.00

33 MOKOKCHUNG FOREST DIVISION**04/2023**

0028	00	107	00	000	N	V	16449.00	0.00
0216	01	106	01	000	N	V	22932.00	0.00
2406	01	001	02	001	N	V	0.00	4527226.00
2406	01	001	02	002	N	V	0.00	86280.00
8009	01	101	01	000	N	V	192000.00	0.00
8009	01	101	03	000	N	V	29000.00	0.00

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Classification				Plan/		Voted/	Receipts	Payments
8011	00	105	01	000	N	V	29200.00	0.00
8011	00	107	00	000	N	V	1690.00	0.00
8342	00	117	01	000	N	V	85600.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	4185531.00
8782	00	103	02	000	N	V	8422166.00	0.00
							8799037.00	8799037.00

34 MON FOREST DIVISION

04/2023

0028	00	107	00	000	N	V	16848.00	0.00
0216	01	106	01	000	N	V	24749.00	0.00
0406	01	800	00	000	N	V	3491556.00	0.00
2406	01	001	02	001	N	V	0.00	4646152.00
2406	02	798	01	001	N	V	0.00	221852.00
8009	01	101	01	000	N	V	205000.00	0.00
8009	01	101	03	000	N	V	138000.00	0.00
8011	00	105	01	000	N	V	32400.00	0.00
8011	00	107	00	000	N	V	1740.00	0.00
8550	00	101	00	000	N	V	3616139.00	3616139.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	102	01	000	N	V	0.00	3491556.00
8782	00	102	02	000	N	V	4449267.00	0.00
							11975699.00	11975699.00

35 PHEK FOREST DIVISION

04/2023

0028	00	107	00	000	N	V	12781.00	0.00
0216	01	106	01	000	N	V	16096.00	0.00
0406	01	800	00	000	N	V	11305.00	0.00
2406	01	001	02	001	N	V	0.00	3654116.00
2406	01	001	02	002	N	V	0.00	61650.00
8009	01	101	01	000	N	V	166000.00	0.00

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Classification				Plan/		Voted/	Receipts	Payments
8009	01	101	03	000	N	V	11000.00	0.00
8011	00	105	01	000	N	V	22800.00	0.00
8011	00	107	03	000	N	V	1420.00	0.00
8342	00	117	01	000	N	V	78000.00	0.00
8671	00	101	01	000	N	V	1078901.00	1078901.00
8782	00	103	01	000	N	V	0.00	11305.00
8782	00	103	02	000	N	V	3407669.00	0.00
							4805972.00	4805972.00

36 TUENSANG FOREST DIVISION**04/2023**

2406	01	001	02	001	N	V	0.00	470360.00
8550	00	101	00	000	N	V	265034.00	265034.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	470360.00	0.00
							735394.00	735394.00

37 WOKHA FOREST DIVISION**04/2023**

0028	00	107	00	000	N	V	6656.00	0.00
0216	01	106	01	000	N	V	16145.00	0.00
0406	01	800	00	000	N	V	2779000.00	0.00
2406	01	001	02	001	N	V	0.00	1969474.00
2406	01	001	02	002	N	V	0.00	84510.00
8009	01	101	01	000	N	V	42000.00	0.00
8009	01	101	03	000	N	V	1500.00	0.00
8011	00	105	01	000	N	V	12800.00	0.00
8011	00	107	03	000	N	V	860.00	0.00
8342	00	117	01	000	N	V	83700.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	2779000.00
8782	00	103	02	000	N	V	1890323.00	0.00

40 WLP OFFICER DIMAPUR

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Classification				Plan/		Voted/	Receipts	Payments
04/2023								
8671	00	101	01	000	N	V	0.00	0.00
							0.00	0.00
41 UTL OFFICER DIVISION DIMAPUR								
04/2023								
0008	00	901	00	000	N	V	7550638.00	0.00
0028	00	107	00	000	N	V	6390.00	0.00
0216	01	106	01	000	N	V	18830.00	0.00
0406	01	800	00	000	N	V	1166508.00	0.00
2406	01	001	02	001	N	V	0.00	1576076.00
2406	01	001	02	002	N	V	0.00	10560.00
8009	01	101	01	000	N	V	63500.00	0.00
8009	01	101	03	000	N	V	31000.00	0.00
8011	00	105	01	000	N	V	12000.00	0.00
8011	00	107	00	000	N	V	530.00	0.00
8342	00	117	01	000	N	V	38800.00	0.00
8443	00	108	00	000	N	V	0.00	7550638.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	1166508.00
8782	00	103	02	000	N	V	1415586.00	0.00
							10303782.00	10303782.00
43 PEREN FOREST DIVISION								
04/2023								
0028	00	107	00	000	N	V	14310.00	0.00
0216	01	106	01	000	N	V	13377.00	0.00
0406	01	800	00	000	N	V	695852.00	0.00
2406	01	001	02	001	N	V	0.00	3754582.00
2406	01	001	02	002	N	V	0.00	124920.00
8009	01	101	01	000	N	V	194200.00	0.00
8009	01	101	03	000	N	V	6700.00	0.00
8011	00	105	01	000	N	V	23800.00	0.00
8011	00	107	00	000	N	V	1560.00	0.00

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Classification				Plan/		Voted/	Receipts	Payments
8342	00	117	01	000	N	V	73800.00	0.00
8550	00	101	00	000	N	V	2641076.00	2641076.00
8671	00	101	01	000	N	V	10172.00	10172.00
8782	00	103	01	000	N	V	0.00	695852.00
8782	00	103	02	000	N	V	3551755.00	0.00
							7226602.00	7226602.00
44 RESEARCH PLANNING & UTILISATION DIVISION								
04/2023								
8671	00	101	01	000	N	V	0.00	0.00
							0.00	0.00
45 CHIEF WILDLIFE WARDEN								
04/2023								
0406	01	800	00	000	N	V	47743.00	0.00
2406	02	110	01	026	N	V	0.00	47743.00
8671	00	101	01	000	N	V	0.00	0.00
							47743.00	47743.00
46 WILD LIFE WARDEN								
04/2023								
8671	00	101	01	000	N	V	0.00	0.00
							0.00	0.00
47 NORTHERN TERRITORIAL CIRCLE								
04/2023								
0028	00	107	00	000	N	V	1132.00	0.00
0216	01	106	01	000	N	V	4046.00	0.00
8009	01	101	01	000	N	V	10000.00	0.00
8011	00	107	00	000	N	V	1760.00	0.00
8342	00	117	01	000	N	V	25000.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00

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Classification				Plan/		Voted/	Receipts	Payments
8782	00	103	01	000	N	V	0.00	418702.00
8782	00	103	02	000	N	V	376644.00	0.00
							418702.00	418702.00

48 D.F.O KOHIMA DIVISION, KOHIMA**04/2023**

0028	00	107	00	000	N	V	12670.00	0.00
0216	01	106	01	000	N	V	23464.00	0.00
0406	01	800	00	000	N	V	1455508.00	0.00
2406	01	001	02	001	N	V	0.00	2950702.00
2406	01	001	02	002	N	V	0.00	84510.00
8009	01	101	01	000	N	V	96200.00	0.00
8009	01	101	03	000	N	V	9500.00	0.00
8011	00	105	01	000	N	V	22000.00	0.00
8011	00	107	00	000	N	V	1160.00	0.00
8342	00	117	01	000	N	V	148700.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	1455508.00
8782	00	103	02	000	N	V	2721398.00	0.00
							4490720.00	4490720.00

49 D.F.O DIMAPUR DIVISION, DIMAPUR**04/2023**

0028	00	107	00	000	N	V	22874.00	0.00
0216	01	106	01	000	N	V	69620.00	0.00
0406	01	800	00	000	N	V	1206460.00	0.00
2406	01	001	02	001	N	V	0.00	6100224.00
8009	01	101	01	000	N	V	405300.00	0.00
8009	01	101	03	000	N	V	41000.00	0.00
8011	00	105	01	000	N	V	41200.00	0.00
8011	00	107	00	000	N	V	2170.00	0.00
8342	00	117	01	000	N	V	142500.00	0.00

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Classification				Plan/		Voted/	Receipts	Payments
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	1206460.00
8782	00	103	02	000	N	V	5375440.00	0.00
							7306684.00	7306684.00

50 DIRECTOR, NAGALAND ZOOLOGICAL PARK RANGAPAHAR NAGALAND**04/2023**

2406	02	111	01	019	N	V	0.00	800000.00
8671	00	101	01	000	N	V	0.00	8000000.00
8782	00	103	04	000	N	V	8800000.00	0.00
							8800000.00	8800000.00

51 WILDLIFE & FIELD DIRECTOR, INTANKI, NATIONAL PARK**04/2023**

0028	00	107	00	000	N	V	21252.00	0.00
0216	01	106	01	000	N	V	28824.00	0.00
2406	01	001	02	001	N	V	0.00	5354208.00
2406	01	001	02	002	N	V	0.00	44010.00
8009	01	101	01	000	N	V	482500.00	0.00
8009	01	101	03	000	N	V	21000.00	0.00
8011	00	105	01	000	N	V	39600.00	0.00
8011	00	107	00	000	N	V	2060.00	0.00
8342	00	117	01	000	N	V	72200.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	4730782.00	0.00
							5398218.00	5398218.00

52 DIVISIONAL FOREST OFFICER, KIPHIRE DIVISION**04/2023**

0028	00	107	00	000	N	V	3906.00	0.00
0216	01	106	01	000	N	V	5946.00	0.00
2406	01	001	02	001	N	V	0.00	925936.00

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2406	01	001	02	002	N	V		0.00	24660.00
8009	01	101	01	000	N	V		37700.00	0.00
8011	00	105	01	000	N	V		6800.00	0.00
8011	00	107	00	000	N	V		480.00	0.00
8342	00	117	01	000	N	V		43800.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		851964.00	0.00
								950596.00	950596.00

53 DIVISIONAL FOREST OFFICER, LONGLENG**04/2023**

0028	00	107	00	000	N	V		4160.00	0.00
2406	01	001	02	001	N	V		0.00	1173930.00
8009	01	101	01	000	N	V		38500.00	0.00
8009	01	101	03	000	N	V		3000.00	0.00
8011	00	105	01	000	N	V		8000.00	0.00
8011	00	107	00	000	N	V		590.00	0.00
8342	00	117	01	000	N	V		43800.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1075880.00	0.00
								1173930.00	1173930.00
								183605192.00	183605192.00

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27 PR FOREST TRAINING SCHOOL, DIMAPUR									
05/2023									
0028	00	107	00	000	N	V		6391.00	0.00
0216	01	106	01	000	N	V		17532.00	0.00
2406	01	001	02	001	N	V		0.00	1547630.00
2406	01	001	02	002	N	V		0.00	51090.00
2406	01	001	02	045	N	V		0.00	351973.00
8009	01	101	01	000	N	V		113000.00	0.00
8009	01	101	03	000	N	V		32000.00	0.00
8011	00	105	01	000	N	V		10800.00	0.00
8011	00	107	00	000	N	V		570.00	0.00
8342	00	117	01	000	N	V		25600.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1744800.00	0.00
								1950693.00	1950693.00
28 W.P. DIVISION KOHIMA									
05/2023									
0028	00	107	00	000	N	V		6257.00	0.00
0216	01	106	01	000	N	V		15493.00	0.00
2406	01	001	02	001	N	V		0.00	1575144.00
2406	01	001	02	002	N	V		0.00	17610.00
8009	01	101	01	000	N	V		46000.00	0.00
8009	01	101	03	000	N	V		25000.00	0.00
8011	00	105	01	000	N	V		11600.00	0.00
8011	00	107	00	000	N	V		620.00	0.00
8342	00	117	01	000	N	V		63500.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1424284.00	0.00
								1592754.00	1592754.00
29 SILVICULTURE DIVISION, KOHIMA									
05/2023									
0028	00	107	00	000	N	V		5309.00	0.00
0216	01	106	01	000	N	V		11104.00	0.00

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2406	01	001	02	001	N	V		0.00	1499046.00
8009	01	101	01	000	N	V		90000.00	0.00
8009	01	101	03	000	N	V		4000.00	0.00
8011	00	105	01	000	N	V		9200.00	0.00
8011	00	107	00	000	N	V		560.00	0.00
8342	00	117	01	000	N	V		32100.00	0.00
8550	00	101	00	000	N	V		468651.00	468651.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1346773.00	0.00
								1967697.00	1967697.00
30 PCCF DIVISION KOHIMA									
05/2023									
0028	00	107	00	000	N	V		21303.00	0.00
0216	01	106	01	000	N	V		77078.00	0.00
2406	01	001	01	001	N	V		0.00	6266180.00
2406	01	001	01	002	N	V		0.00	160260.00
2406	02	110	01	026	N	V		0.00	4032000.00
2406	02	110	02	026	N	V		0.00	1309000.00
2406	02	798	01	001	N	V		0.00	1451148.00
4406	01	070	01	013	N	V		0.00	80000000.00
4406	01	101	01	026	N	V		0.00	80000000.00
8009	01	101	01	000	N	V		331900.00	952306.00
8009	01	101	03	000	N	V		36000.00	0.00
8009	01	104	00	000	N	V		102000.00	0.00
8011	00	105	01	000	N	V		36400.00	0.00
8011	00	107	00	000	N	V		2530.00	0.00
8342	00	117	01	000	N	V		179800.00	0.00
8658	00	123	01	000	N	V		960.00	0.00
8671	00	101	01	000	N	V		80000000.00	0.00
8782	00	103	02	000	N	V		93382923.00	0.00
								174170894.00	174170894.00

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31 SOCIAL FORESTRY DIVISION KOHIMA							
05/2023							
0028	00	107	00	000	N	V	4460.00 0.00
0216	01	106	01	000	N	V	9548.00 0.00
2406	01	001	02	001	N	V	0.00 1113616.00
2406	01	001	02	002	N	V	0.00 22890.00
8009	01	101	01	000	N	V	79000.00 0.00
8009	01	101	03	000	N	V	7000.00 0.00
8011	00	105	01	000	N	V	8000.00 0.00
8011	00	107	00	000	N	V	480.00 0.00
8342	00	117	01	000	N	V	37600.00 0.00
8671	00	101	01	000	N	V	0.00 0.00
8782	00	103	02	000	N	V	990418.00 0.00
						1136506.00	1136506.00

32 TERR.CIRCLE DIVISION KOHIMA**05/2023**

0028	00	107	00	000	N	V	2265.00 0.00
0216	01	106	01	000	N	V	6439.00 0.00
2406	01	001	02	001	N	V	0.00 917333.00
2406	01	001	02	002	N	V	0.00 12330.00
8009	01	101	01	000	N	V	44000.00 0.00
8009	01	101	03	000	N	V	6000.00 0.00
8011	00	105	01	000	N	V	4000.00 0.00
8011	00	107	00	000	N	V	180.00 0.00
8342	00	117	01	000	N	V	19400.00 0.00
8658	00	123	01	000	N	V	120.00 0.00
8671	00	101	01	000	N	V	0.00 0.00
8782	00	103	02	000	N	V	847259.00 0.00
						929663.00	929663.00

33 MOKOKCHUNG FOREST DIVISION**05/2023**

0028	00	107	00	000	N	V	16449.00 0.00
0216	01	106	01	000	N	V	22932.00 0.00

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2406	01	001	02	001	N	V	0.00	4527226.00
2406	01	001	02	002	N	V	0.00	86280.00
8009	01	101	01	000	N	V	201000.00	0.00
8009	01	101	03	000	N	V	29000.00	0.00
8011	00	105	01	000	N	V	29200.00	0.00
8011	00	107	00	000	N	V	1690.00	0.00
8342	00	117	01	000	N	V	85600.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	4227635.00	0.00
							4613506.00	4613506.00

35 PHEK FOREST DIVISION

05/2023

0028	00	107	00	000	N	V	12931.00	0.00
0216	01	106	01	000	N	V	17652.00	0.00
0406	01	800	00	000	N	V	2700000.00	0.00
2406	01	001	02	001	N	V	0.00	3623950.00
2406	01	001	02	002	N	V	0.00	72210.00
2406	01	001	02	003	N	V	0.00	30000.00
8009	01	101	01	000	N	V	166000.00	0.00
8009	01	101	03	000	N	V	11000.00	0.00
8011	00	105	01	000	N	V	22800.00	0.00
8011	00	107	00	000	N	V	1420.00	0.00
8342	00	117	01	000	N	V	78000.00	0.00
8671	00	101	01	000	N	V	1078901.00	1078901.00
8782	00	103	01	000	N	V	0.00	2700000.00
8782	00	103	02	000	N	V	3416357.00	0.00
							7505061.00	7505061.00

36 TUENSANG FOREST DIVISION

05/2023

0028	00	107	00	000	N	V	15888.00	0.00
0216	01	106	01	000	N	V	29746.00	0.00

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2406	01	001	02	001	N	V		0.00	3337206.00
2406	01	001	02	002	N	V		0.00	147900.00
2406	02	798	01	001	N	V		0.00	494436.00
8009	01	101	01	000	N	V		158000.00	0.00
8009	01	101	03	000	N	V		22400.00	0.00
8011	00	105	01	000	N	V		26400.00	0.00
8011	00	107	00	000	N	V		1680.00	0.00
8342	00	117	01	000	N	V		106200.00	0.00
8550	00	101	00	000	N	V		1955286.00	1955286.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		3619228.00	0.00
								5934828.00	5934828.00

38 DOYANG PLANTATION DIVISION**05/2023**

0028	00	107	00	000	N	V		2912.00	0.00
0216	01	106	01	000	N	V		2333.00	0.00
2406	01	001	02	001	N	V		0.00	784998.00
2406	01	001	02	002	N	V		0.00	36990.00
8009	01	101	01	000	N	V		6000.00	0.00
8009	01	101	03	000	N	V		1000.00	0.00
8011	00	105	01	000	N	V		5600.00	0.00
8011	00	107	00	000	N	V		340.00	0.00
8342	00	117	01	000	N	V		25100.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		778703.00	0.00
								821988.00	821988.00

39 ZUNHEBOTO FOREST DIVISION**05/2023**

0028	00	107	00	000	N	V		7834.00	0.00
0216	01	106	01	000	N	V		7108.00	0.00
2406	01	001	02	001	N	V		0.00	1965926.00

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2406	01	001	02	002	N	V		0.00	66900.00
8009	01	101	01	000	N	V		84000.00	0.00
8009	01	101	03	000	N	V		8500.00	0.00
8011	00	105	01	000	N	V		13200.00	0.00
8011	00	107	00	000	N	V		820.00	0.00
8342	00	117	01	000	N	V		49500.00	0.00
8550	00	101	00	000	N	V		1184109.00	1184109.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1861864.00	0.00
								3216935.00	3216935.00

40 WLP OFFICER DIMAPUR**05/2023**

0028	00	107	00	000	N	V		21204.00	0.00
0216	01	106	01	000	N	V		48300.00	0.00
0406	01	800	00	000	N	V		30250.00	0.00
2406	01	001	02	001	N	V		0.00	5697902.00
2406	01	001	02	002	N	V		0.00	56340.00
8009	01	101	01	000	N	V		363000.00	0.00
8009	01	101	03	000	N	V		98000.00	0.00
8011	00	105	01	000	N	V		38800.00	0.00
8011	00	107	00	000	N	V		1940.00	0.00
8342	00	117	01	000	N	V		86100.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	30250.00
8782	00	103	02	000	N	V		5096898.00	0.00
								5784492.00	5784492.00

41 UTL OFFICER DIVISION DIMAPUR**05/2023**

0028	00	107	00	000	N	V		6390.00	0.00
0216	01	106	01	000	N	V		18830.00	0.00
2406	01	001	02	001	N	V		0.00	1591926.00

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2406	01	001	02	002	N	V	0.00	10560.00
8009	01	101	01	000	N	V	54500.00	0.00
8009	01	101	03	000	N	V	42200.00	0.00
8011	00	105	01	000	N	V	12000.00	0.00
8011	00	107	00	000	N	V	530.00	0.00
8342	00	117	01	000	N	V	39200.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	1428836.00	0.00
							1602486.00	1602486.00

43 PEREN FOREST DIVISION**05/2023**

0028	00	107	00	000	N	V	14310.00	0.00
0216	01	106	01	000	N	V	13377.00	0.00
2406	01	001	02	001	N	V	0.00	3754582.00
2406	01	001	02	002	N	V	0.00	124920.00
8009	01	101	01	000	N	V	196400.00	0.00
8009	01	101	03	000	N	V	6700.00	0.00
8011	00	105	01	000	N	V	23800.00	0.00
8011	00	107	00	000	N	V	1560.00	0.00
8342	00	117	01	000	N	V	73800.00	0.00
8550	00	101	00	000	N	V	2638876.00	2638876.00
8671	00	101	01	000	N	V	10172.00	10172.00
8782	00	103	02	000	N	V	3549555.00	0.00
							6528550.00	6528550.00

44 RESEARCH PLANNING & UTILISATION DIVISION**05/2023**

0028	00	107	00	000	N	V	5292.00	0.00
0216	01	106	01	000	N	V	29084.00	0.00
2406	01	001	02	001	N	V	0.00	1680072.00
2406	01	001	02	002	N	V	0.00	21120.00
8009	01	101	01	000	N	V	40000.00	0.00

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8011	00	105	01	000	N	V	9600.00	0.00
8011	00	107	00	000	N	V	440.00	0.00
8342	00	117	01	000	N	V	67200.00	0.00
8658	00	123	01	000	N	V	240.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	1549336.00	0.00
							1701192.00	1701192.00

45 CHIEF WILDLIFE WARDEN**05/2023**

0028	00	107	00	000	N	V	7766.00	0.00
0216	01	106	01	000	N	V	15002.00	0.00
2406	01	001	02	001	N	V	0.00	1743253.00
2406	01	001	02	002	N	V	0.00	73980.00
8009	01	101	01	000	N	V	26600.00	0.00
8009	01	101	03	000	N	V	7000.00	0.00
8011	00	105	01	000	N	V	12800.00	0.00
8011	00	107	00	000	N	V	580.00	0.00
8342	00	117	01	000	N	V	51200.00	0.00
8671	00	101	01	000	N	V	0.00	5341000.00
8782	00	103	02	000	N	V	1696285.00	0.00
8782	00	103	04	000	N	V	5341000.00	0.00
							7158233.00	7158233.00

46 WILD LIFE WARDEN**05/2023**

0028	00	107	00	000	N	V	10226.00	0.00
0216	01	106	01	000	N	V	2334.00	0.00
2406	01	001	02	001	N	V	0.00	2385906.00
2406	01	001	02	002	N	V	0.00	102120.00
8009	01	101	01	000	N	V	67000.00	0.00
8009	01	101	03	000	N	V	7500.00	0.00
8011	00	105	01	000	N	V	16800.00	0.00

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8011	00	107	00	000	N	V	970.00	0.00
8342	00	117	01	000	N	V	59400.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	2323796.00	0.00
							2488026.00	2488026.00

47 NORTHERN TERRITORIAL CIRCLE**05/2023**

0028	00	107	00	000	N	V	1132.00	0.00
0216	01	106	01	000	N	V	4046.00	0.00
2406	01	001	02	001	N	V	0.00	397582.00
2406	01	001	02	002	N	V	0.00	21120.00
8009	01	101	01	000	N	V	10000.00	0.00
8011	00	105	01	000	N	V	1600.00	0.00
8011	00	107	00	000	N	V	160.00	0.00
8342	00	117	01	000	N	V	25000.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	376644.00	0.00
							418702.00	418702.00

48 D.F.O KOHIMA DIVISION, KOHIMA**05/2023**

0028	00	107	00	000	N	V	12670.00	0.00
0216	01	106	01	000	N	V	22184.00	0.00
0406	01	800	00	000	N	V	797042.00	0.00
2406	01	001	02	001	N	V	0.00	2719876.00
2406	01	001	02	002	N	V	0.00	84510.00
2406	02	798	01	001	N	V	0.00	260626.00
8009	01	101	01	000	N	V	86200.00	0.00
8009	01	101	03	000	N	V	9500.00	0.00
8011	00	105	01	000	N	V	22000.00	0.00
8011	00	107	00	000	N	V	1160.00	0.00

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8342	00	117	01	000	N	V	148700.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	797042.00
8782	00	103	02	000	N	V	2762478.00	0.00
							3862054.00	3862054.00

49 D.F.O DIMAPUR DIVISION, DIMAPUR**05/2023**

0028	00	107	00	000	N	V	22874.00	0.00
0216	01	106	01	000	N	V	69620.00	0.00
0406	01	800	00	000	N	V	4206693.00	0.00
2406	01	001	02	001	N	V	0.00	5740558.00
2406	01	001	02	002	N	V	0.00	98610.00
2406	02	110	01	026	N	V	0.00	650000.00
2406	02	798	01	001	N	V	0.00	250138.00
8009	01	101	01	000	N	V	405300.00	0.00
8009	01	101	03	000	N	V	41000.00	0.00
8011	00	105	01	000	N	V	41200.00	0.00
8011	00	107	00	000	N	V	2210.00	0.00
8342	00	117	01	000	N	V	141000.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	650000.00
8782	00	103	01	000	N	V	0.00	4206693.00
8782	00	103	02	000	N	V	5365982.00	0.00
8782	00	103	04	000	N	V	1300000.00	0.00
							11595999.00	11595999.00

50 DIRECTOR, NAGALAND ZOOLOGICAL PARK RANGAPAHAR NAGALAND**05/2023**

0028	00	107	00	000	N	V	24854.00	0.00
0216	01	106	01	000	N	V	48644.00	0.00
2406	01	001	02	001	N	V	0.00	5163372.00

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2406	01	001	02	002	N	V	0.00	306360.00
2406	02	111	01	019	N	V	0.00	1320235.00
8009	01	101	01	000	N	V	176200.00	0.00
8009	01	101	03	000	N	V	97600.00	0.00
8011	00	105	01	000	N	V	39200.00	0.00
8011	00	107	00	000	N	V	1900.00	0.00
8342	00	117	01	000	N	V	118800.00	0.00
8671	00	101	01	000	N	V	8000000.00	6679765.00
8782	00	103	02	000	N	V	4962534.00	0.00
							13469732.00	13469732.00

51 WILDLIFE & FIELD DIRECTOR, INTANKI, NATIONAL PARK**05/2023**

0028	00	107	00	000	N	V	21092.00	0.00
0216	01	106	01	000	N	V	29828.00	0.00
2406	01	001	02	001	N	V	0.00	5354208.00
2406	01	001	02	002	N	V	0.00	33450.00
8009	01	101	01	000	N	V	482500.00	0.00
8009	01	101	03	000	N	V	21000.00	0.00
8011	00	105	01	000	N	V	39600.00	0.00
8011	00	107	00	000	N	V	2060.00	0.00
8342	00	117	01	000	N	V	72200.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	4719378.00	0.00
							5387658.00	5387658.00

52 DIVISIONAL FOREST OFFICER, KIPHIRE DIVISION**05/2023**

0028	00	107	00	000	N	V	3906.00	0.00
0216	01	106	01	000	N	V	5946.00	0.00
2406	01	001	02	001	N	V	0.00	925936.00
2406	01	001	02	002	N	V	0.00	24660.00
8009	01	101	01	000	N	V	34100.00	0.00

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8011	00	105	01	000	N	V	6800.00	0.00
8011	00	107	00	000	N	V	480.00	0.00
8342	00	117	01	000	N	V	43800.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	855564.00	0.00
							950596.00	950596.00
53 DIVISIONAL FOREST OFFICER, LONGLENG								
05/2023								
0028	00	107	00	000	N	V	4720.00	0.00
2406	01	001	02	001	N	V	0.00	2287281.00
2406	01	001	02	002	N	V	0.00	95100.00
8009	01	101	01	000	N	V	38500.00	0.00
8009	01	101	03	000	N	V	3000.00	0.00
8011	00	105	01	000	N	V	8000.00	0.00
8011	00	107	00	000	N	V	590.00	0.00
8342	00	117	01	000	N	V	43800.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	2283771.00	0.00
							2382381.00	2382381.00
							267170626.00	267170626.00

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Classification							Plan/ Voted/	Receipts	Payments
27 PR FOREST TRAINING SCHOOL, DIMAPUR									
06/2023									
0028	00	107	00	000	N	V		6391.00	0.00
0216	01	106	01	000	N	V		17532.00	0.00
2406	01	001	02	001	N	V		0.00	1547630.00
2406	01	001	02	002	N	V		0.00	51090.00
8009	01	101	01	000	N	V		113000.00	0.00
8009	01	101	03	000	N	V		32000.00	0.00
8011	00	105	01	000	N	V		10800.00	0.00
8011	00	107	00	000	N	V		570.00	0.00
8342	00	117	01	000	N	V		25600.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1392827.00	0.00
								1598720.00	1598720.00
28 W.P. DIVISION KOHIMA									
06/2023									
0028	00	107	00	000	N	V		6673.00	0.00
0216	01	106	01	000	N	V		15493.00	0.00
2406	01	001	02	001	N	V		0.00	1744230.00
2406	01	001	02	002	N	V		0.00	17610.00
8009	01	101	01	000	N	V		46000.00	0.00
8009	01	101	03	000	N	V		25000.00	0.00
8011	00	105	01	000	N	V		12400.00	0.00
8011	00	107	00	000	N	V		700.00	0.00
8342	00	117	01	000	N	V		79300.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1576274.00	0.00
								1761840.00	1761840.00
29 SILVICULTURE DIVISION, KOHIMA									
06/2023									
0028	00	107	00	000	N	V		5309.00	0.00
0216	01	106	01	000	N	V		11104.00	0.00
2406	01	001	02	001	N	V		0.00	1499046.00

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Classification							Plan/ Voted/	Receipts	Payments
8009	01	101	01	000	N	V		90000.00	0.00
8009	01	101	03	000	N	V		4000.00	0.00
8011	00	105	01	000	N	V		9200.00	0.00
8011	00	107	00	000	N	V		560.00	0.00
8342	00	117	01	000	N	V		32100.00	0.00
8550	00	101	00	000	N	V		468651.00	468651.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		1346773.00	0.00
								1967697.00	1967697.00

30 PCCF DIVISION KOHIMA**06/2023**

0028	00	107	00	000	N	V		21303.00	0.00
0216	01	106	01	000	N	V		73308.00	0.00
2406	01	001	01	001	N	V		0.00	10615709.00
2406	01	001	01	002	N	V		0.00	160260.00
2406	02	798	01	001	N	V		0.00	1451148.00
8009	01	101	01	000	N	V		206900.00	2231958.00
8009	01	101	03	000	N	V		36000.00	0.00
8009	01	104	00	000	N	V		227000.00	0.00
8011	00	105	01	000	N	V		36400.00	0.00
8011	00	107	00	000	N	V		2530.00	0.00
8342	00	117	01	000	N	V		179800.00	0.00
8658	00	123	01	000	N	V		960.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		24354874.00	0.00
8782	00	103	04	000	N	V		0.00	10680000.00
								25139075.00	25139075.00

31 SOCIAL FORESTRY DIVISION KOHIMA**06/2023**

0028	00	107	00	000	N	V		4460.00	0.00
0216	01	106	01	000	N	V		9548.00	0.00

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2406	01	001	02	001	N	V		0.00	1113616.00
2406	01	001	02	002	N	V		0.00	22890.00
8009	01	101	01	000	N	V		79000.00	0.00
8009	01	101	03	000	N	V		7000.00	0.00
8011	00	105	01	000	N	V		8000.00	0.00
8011	00	107	00	000	N	V		480.00	0.00
8342	00	117	01	000	N	V		37600.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		990418.00	0.00
								1136506.00	1136506.00

32 TERR.CIRCLE DIVISION KOHIMA**06/2023**

0028	00	107	00	000	N	V		2057.00	0.00
0216	01	106	01	000	N	V		6439.00	0.00
2406	01	001	02	001	N	V		0.00	707646.00
2406	01	001	02	002	N	V		0.00	12330.00
8009	01	101	01	000	N	V		44000.00	0.00
8009	01	101	03	000	N	V		6000.00	0.00
8011	00	105	01	000	N	V		3600.00	0.00
8011	00	107	00	000	N	V		160.00	0.00
8342	00	117	01	000	N	V		19400.00	0.00
8658	00	123	01	000	N	V		120.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		638200.00	0.00
								719976.00	719976.00

33 MOKOKCHUNG FOREST DIVISION**06/2023**

0028	00	107	00	000	N	V		16449.00	0.00
0216	01	106	01	000	N	V		22932.00	0.00
0406	01	800	00	000	N	V		1474725.00	0.00
2406	01	001	02	001	N	V		0.00	4536132.00

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Classification							Plan/ Voted/	Receipts	Payments
2406	01	001	02	002	N	V		0.00	86280.00
8009	01	101	01	000	N	V		201000.00	0.00
8009	01	101	03	000	N	V		29000.00	0.00
8011	00	105	01	000	N	V		29200.00	0.00
8011	00	107	00	000	N	V		1690.00	0.00
8342	00	117	01	000	N	V		85600.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	1474725.00
8782	00	103	02	000	N	V		4236541.00	0.00
								6097137.00	6097137.00

34 MON FOREST DIVISION**05/2023**

0028	00	107	00	000	N	V		19398.00	0.00
0216	01	106	01	000	N	V		24749.00	0.00
0406	01	800	00	000	N	V		4289272.00	0.00
2406	01	001	02	001	N	V		0.00	4646152.00
2406	01	001	02	002	N	V		0.00	190140.00
2406	02	798	01	001	N	V		0.00	221852.00
8009	01	101	01	000	N	V		190000.00	0.00
8009	01	101	02	000	N	V		15000.00	0.00
8011	00	105	01	000	N	V		32400.00	0.00
8011	00	107	00	000	N	V		1740.00	0.00
8342	00	117	01	000	N	V		138000.00	0.00
8550	00	101	00	000	N	V		3768959.00	3768959.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	4289272.00
8782	00	103	02	000	N	V		4636857.00	0.00
								13116375.00	13116375.00

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0028	00	107	00	000	N	V		18123.00	0.00
0216	01	106	01	000	N	V		24749.00	0.00

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Classification				Plan/	Voted/	Receipts	Payments	
0406	01	800	00	000	N	V	1571960.00	0.00
2406	01	001	02	001	N	V	0.00	4646152.00
2406	01	001	02	002	N	V	0.00	95070.00
2406	02	798	01	001	N	V	0.00	221852.00
8009	01	101	01	000	N	V	190000.00	0.00
8009	01	101	03	000	N	V	15000.00	0.00
8011	00	105	01	000	N	V	32400.00	0.00
8011	00	107	00	000	N	V	1740.00	0.00
8342	00	117	01	000	N	V	138000.00	0.00
8550	00	101	00	000	N	V	3692549.00	3692549.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	1571960.00
8782	00	103	02	000	N	V	4543062.00	0.00
							10227583.00	10227583.00

35 PHEK FOREST DIVISION

06/2023

0028	00	107	00	000	N	V	12856.00	0.00
0216	01	106	01	000	N	V	17652.00	0.00
2406	01	001	02	001	N	V	0.00	3623950.00
2406	01	001	02	002	N	V	0.00	66930.00
2406	04	101	02	026	N	V	0.00	699000.00
8009	01	101	01	000	N	V	162000.00	0.00
8009	01	101	03	000	N	V	11000.00	0.00
8011	00	105	01	000	N	V	22800.00	0.00
8011	00	107	00	000	N	V	1420.00	0.00
8342	00	117	01	000	N	V	78000.00	0.00
8671	00	101	01	000	N	V	1078901.00	1078901.00
8782	00	103	02	000	N	V	3385152.00	0.00
8782	00	103	04	000	N	V	699000.00	0.00
							5468781.00	5468781.00

36 TUENSANG FOREST DIVISION

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Classification				Plan/		Voted/	Receipts	Payments
06/2023								
0028	00	107	00	000	N	V	7736.00	0.00
0216	01	106	01	000	N	V	13100.00	0.00
2406	01	001	02	001	N	V	0.00	1887920.00
2406	01	001	02	002	N	V	0.00	73950.00
8009	01	101	01	000	N	V	64700.00	0.00
8009	01	101	03	000	N	V	11200.00	0.00
8011	00	105	01	000	N	V	12800.00	0.00
8011	00	107	00	000	N	V	820.00	0.00
8342	00	117	01	000	N	V	53100.00	0.00
8550	00	101	00	000	N	V	977643.00	977643.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	1798414.00	0.00
							2939513.00	2939513.00

37 WOKHA FOREST DIVISION**05/2023**

0028	00	107	00	000	N	V	6656.00	0.00
0216	01	106	01	000	N	V	16145.00	0.00
0406	01	800	00	000	N	V	3056773.00	0.00
2406	01	001	02	001	N	V	0.00	1969474.00
2406	01	001	02	002	N	V	0.00	84510.00
8009	01	101	01	000	N	V	42000.00	0.00
8009	01	101	03	000	N	V	1500.00	0.00
8011	00	105	01	000	N	V	12800.00	0.00
8011	00	107	00	000	N	V	860.00	0.00
8342	00	117	01	000	N	V	83700.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	3056773.00
8782	00	103	02	000	N	V	1890323.00	0.00
							5110757.00	5110757.00

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0028	00	107	00	000	N	V	6656.00	0.00
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Classification							Plan/ Voted/	Receipts	Payments
0216	01	106	01	000	N	V		16145.00	0.00
0406	01	800	00	000	N	V		4017006.00	0.00
2406	01	001	02	001	N	V		0.00	1969474.00
8009	01	101	01	000	N	V		42000.00	0.00
8009	01	101	03	000	N	V		1500.00	0.00
8011	00	105	01	000	N	V		12800.00	0.00
8011	00	107	00	000	N	V		860.00	0.00
8342	00	117	01	000	N	V		86500.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	4017006.00
8782	00	103	02	000	N	V		1803013.00	0.00
								5986480.00	5986480.00

38 DOYANG PLANTATION DIVISION**06/2023**

0028	00	107	00	000	N	V		2912.00	0.00
0216	01	106	01	000	N	V		2333.00	0.00
2406	01	001	02	001	N	V		0.00	784998.00
2406	01	001	02	002	N	V		0.00	36990.00
8009	01	101	01	000	N	V		6000.00	0.00
8009	01	101	03	000	N	V		1000.00	0.00
8011	00	105	01	000	N	V		5600.00	0.00
8011	00	107	00	000	N	V		340.00	0.00
8342	00	117	01	000	N	V		25100.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		778703.00	0.00
								821988.00	821988.00

39 ZUNHEBOTO FOREST DIVISION**06/2023**

0028	00	107	00	000	N	V		7834.00	0.00
0216	01	106	01	000	N	V		7108.00	0.00
2406	01	001	02	001	N	V		0.00	1965926.00

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Classification				Plan/	Voted/	Receipts	Payments	
2406	01	001	02	002	N	V	0.00	66900.00
8009	01	101	01	000	N	V	84000.00	0.00
8009	01	101	03	000	N	V	8500.00	0.00
8011	00	105	01	000	N	V	13200.00	0.00
8011	00	107	00	000	N	V	820.00	0.00
8342	00	117	01	000	N	V	49500.00	0.00
8550	00	101	00	000	N	V	1184109.00	1184109.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	1861864.00	0.00
							3216935.00	3216935.00

40 WLP OFFICER DIMAPUR**06/2023**

0028	00	107	00	000	N	V	10602.00	0.00
0216	01	106	01	000	N	V	24150.00	0.00
2406	01	001	02	001	N	V	0.00	2857071.00
2406	01	001	02	002	N	V	0.00	28170.00
2406	02	110	01	026	N	V	0.00	2796550.00
2406	02	110	02	026	N	V	0.00	1109000.00
2406	04	101	02	026	N	V	0.00	150000.00
8009	01	101	01	000	N	V	181500.00	0.00
8009	01	101	03	000	N	V	49000.00	0.00
8011	00	105	01	000	N	V	19400.00	0.00
8011	00	107	00	000	N	V	970.00	0.00
8342	00	117	01	000	N	V	43400.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	02	000	N	V	2556219.00	0.00
8782	00	103	04	000	N	V	4055550.00	0.00
							6940791.00	6940791.00

41 UTL OFFICER DIVISION DIMAPUR**06/2023**

0028	00	107	00	000	N	V	6182.00	0.00
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0216	01	106	01	000	N	V		18830.00	0.00
0406	01	800	00	000	N	V		778068.00	0.00
2406	01	001	02	001	N	V		0.00	1515352.00
2406	01	001	02	002	N	V		0.00	10560.00
8009	01	101	01	000	N	V		54500.00	0.00
8009	01	101	03	000	N	V		42200.00	0.00
8011	00	105	01	000	N	V		11600.00	0.00
8011	00	107	00	000	N	V		510.00	0.00
8342	00	117	01	000	N	V		39200.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	778068.00
8782	00	103	02	000	N	V		1352890.00	0.00
								2303980.00	2303980.00

43 PEREN FOREST DIVISION

06/2023

0028	00	107	00	000	N	V		14310.00	0.00
0216	01	106	01	000	N	V		13377.00	0.00
0406	01	800	00	000	N	V		178356.00	0.00
2406	01	001	02	001	N	V		0.00	3745530.00
2406	01	001	02	002	N	V		0.00	124920.00
8009	01	101	01	000	N	V		196400.00	0.00
8009	01	101	03	000	N	V		6700.00	0.00
8011	00	105	01	000	N	V		23800.00	0.00
8011	00	107	00	000	N	V		1560.00	0.00
8342	00	117	01	000	N	V		73700.00	0.00
8550	00	101	00	000	N	V		2629924.00	2629924.00
8671	00	101	01	000	N	V		10172.00	10172.00
8782	00	103	01	000	N	V		0.00	178356.00
8782	00	103	02	000	N	V		3540603.00	0.00
								6688902.00	6688902.00

44 RESEARCH PLANNING & UTILISATION DIVISION

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06/2023								
0028	00	107	00	000	N	V	2646.00	0.00
0216	01	106	01	000	N	V	14542.00	0.00
2406	01	001	02	001	N	V	0.00	782244.00
2406	01	001	02	002	N	V	0.00	10560.00
8009	01	101	01	000	N	V	16000.00	0.00
8011	00	105	01	000	N	V	4800.00	0.00
8011	00	107	00	000	N	V	220.00	0.00
8342	00	117	01	000	N	V	33600.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	102	02	000	N	V	720876.00	0.00
							792804.00	792804.00

45 CHIEF WILDLIFE WARDEN**06/2023**

0028	00	107	00	000	N	V	3883.00	0.00
2406	01	001	02	001	N	V	0.00	876998.00
2406	01	001	02	002	N	V	0.00	36990.00
2406	02	110	01	026	N	V	0.00	4032000.00
2406	02	110	02	026	N	V	0.00	1309000.00
8009	01	101	01	000	N	V	13300.00	0.00
8009	01	101	03	000	N	V	3500.00	0.00
8011	00	105	01	000	N	V	6400.00	0.00
8011	00	107	00	000	N	V	290.00	0.00
8342	00	117	01	000	N	V	25600.00	0.00
8671	00	101	01	000	N	V	5341000.00	0.00
8782	00	103	02	000	N	V	853514.00	0.00
							6247487.00	6254988.00

46 WILD LIFE WARDEN**06/2023**

0028	00	107	00	000	N	V	4281.00	0.00
0216	01	106	01	000	N	V	778.00	0.00

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Classification							Plan/ Voted/	Receipts	Payments
2406	01	001	02	001	N	V		0.00	967770.00
2406	01	001	02	002	N	V		0.00	51060.00
8009	01	101	01	000	N	V		26000.00	0.00
8009	01	101	03	000	N	V		3000.00	0.00
8011	00	105	01	000	N	V		6800.00	0.00
8011	00	107	00	000	N	V		380.00	0.00
8342	00	117	01	000	N	V		19800.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		957791.00	0.00
								1018830.00	1018830.00

47 NORTHERN TERRITORIAL CIRCLE

06/2023

0028	00	107	00	000	N	V		1132.00	0.00
0216	01	106	01	000	N	V		4046.00	0.00
2406	01	001	02	001	N	V		0.00	397582.00
2406	01	001	02	002	N	V		0.00	21120.00
8011	00	105	01	000	N	V		1600.00	0.00
8011	00	107	00	000	N	V		160.00	0.00
8342	00	117	01	000	N	V		25000.00	0.00
8658	00	123	01	000	N	V		120.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		386644.00	0.00
								418702.00	418702.00

48 D.F.O KOHIMA DIVISION, KOHIMA

06/2023

0028	00	107	00	000	N	V		12670.00	0.00
0216	01	106	01	000	N	V		22184.00	0.00
0406	01	800	00	000	N	V		264715.00	0.00
2406	01	001	02	001	N	V		0.00	2719876.00
2406	01	001	02	002	N	V		0.00	84510.00
2406	02	798	01	001	N	V		0.00	233626.00

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Classification				Plan/		Voted/	Receipts	Payments
8009	01	101	01	000	N	V	86200.00	0.00
8009	01	101	03	000	N	V	9500.00	0.00
8011	00	105	01	000	N	V	22000.00	0.00
8011	00	107	00	000	N	V	1160.00	0.00
8342	00	117	01	000	N	V	148700.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	0.00	0.00
8782	00	103	01	000	N	V	0.00	264715.00
8782	00	103	02	000	N	V	2735478.00	0.00
							3302727.00	3302727.00

49 D.F.O DIMAPUR DIVISION, DIMAPUR

06/2023

0028	00	107	00	000	N	V	22874.00	0.00
0216	01	106	01	000	N	V	68845.00	0.00
0406	01	800	00	000	N	V	6839893.00	0.00
2406	01	001	02	001	N	V	0.00	5990696.00
2406	01	001	02	002	N	V	0.00	98610.00
3435	04	103	01	009	N	V	0.00	650000.00
8009	01	101	01	000	N	V	393800.00	0.00
8009	01	101	03	000	N	V	41000.00	0.00
8011	00	105	01	000	N	V	41200.00	0.00
8011	00	107	00	000	N	V	2170.00	0.00
8342	00	117	01	000	N	V	141000.00	0.00
8658	00	123	01	000	N	V	120.00	0.00
8671	00	101	01	000	N	V	650000.00	178395000.00
8782	00	103	01	000	N	V	0.00	6839893.00
8782	00	103	02	000	N	V	5378297.00	0.00
8782	00	103	04	000	N	V	178395000.00	0.00
							191974199.00	191974199.00

50 DIRECTOR, NAGALAND ZOOLOGICAL PARK RANGAPAHAR NAGALAND

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0028	00	107	00	000	N	V		13051.00	0.00
0216	01	106	01	000	N	V		24322.00	0.00
2406	01	001	02	001	N	V		0.00	2752428.00
2406	01	001	02	002	N	V		0.00	153180.00
2406	02	111	01	019	N	V		0.00	2865912.00
8009	01	101	01	000	N	V		97700.00	0.00
8009	01	101	03	000	N	V		48800.00	0.00
8011	00	105	01	000	N	V		20800.00	0.00
8011	00	107	00	000	N	V		1010.00	0.00
8342	00	117	01	000	N	V		59400.00	0.00
8671	00	101	01	000	N	V		6679765.00	3813853.00
8782	00	103	02	000	N	V		2640525.00	0.00
								9585373.00	9585373.00

51 WILDLIFE & FIELD DIRECTOR, INTANKI, NATIONAL PARK

06/2023

0028	00	107	00	000	N	V		21412.00	0.00
0216	01	106	01	000	N	V		29828.00	0.00
2406	01	001	02	001	N	V		0.00	5381208.00
2406	01	001	02	002	N	V		0.00	54570.00
2406	02	110	01	026	N	V		0.00	169125.00
2406	02	110	02	026	N	V		0.00	200000.00
8009	01	101	01	000	N	V		482500.00	0.00
8009	01	101	03	000	N	V		21000.00	0.00
8011	00	105	01	000	N	V		39600.00	0.00
8011	00	107	00	000	N	V		2060.00	0.00
8342	00	117	01	000	N	V		72200.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	02	000	N	V		4767178.00	0.00
8782	00	103	04	000	N	V		369125.00	0.00
								5804903.00	5804903.00

52 DIVISIONAL FOREST OFFICER, KIPHIRE DIVISION

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Classification							Plan/ Voted/	Receipts	Payments
06/2023									
0028	00	107	00	000	N	V		3906.00	0.00
0216	01	106	01	000	N	V		5946.00	0.00
0406	01	800	00	000	N	V		1142105.00	0.00
2406	01	001	02	001	N	V		0.00	930220.00
2406	01	001	02	002	N	V		0.00	24660.00
8009	01	101	01	000	N	V		34100.00	0.00
8011	00	105	01	000	N	V		6800.00	0.00
8011	00	107	00	000	N	V		480.00	0.00
8342	00	117	01	000	N	V		43800.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	1142105.00
8782	00	103	02	000	N	V		859848.00	0.00
								2096985.00	2096985.00
53 DIVISIONAL FOREST OFFICER, LONGLENG									
06/2023									
0028	00	107	00	000	N	V		4232.00	0.00
0406	01	800	00	000	N	V		30000.00	0.00
2406	01	001	02	001	N	V		0.00	894780.00
2406	01	001	02	002	N	V		0.00	47550.00
2406	02	798	01	001	N	V		0.00	95700.00
8009	01	101	01	000	N	V		38500.00	0.00
8009	01	101	03	000	N	V		3000.00	0.00
8011	00	105	01	000	N	V		7600.00	0.00
8011	00	107	00	000	N	V		470.00	0.00
8342	00	117	01	000	N	V		43800.00	0.00
8671	00	101	01	000	N	V		0.00	0.00
8782	00	103	01	000	N	V		0.00	30000.00
8782	00	103	02	000	N	V		940428.00	0.00
								1068030.00	1068030.00
								323553076.00	323560577.00