

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0001	STATE LEGISLATURE					
Major Head Code	2011	State Legislature.					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	State Legislature					
Minor Head Code	101	Legislative Assembly					
Sub Head Code	01	Speaker and Deputy Speaker					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
CHARGED	0	0	0	4912800	0	4912800	
	003	Travel Expenses					
CHARGED	0	0	0	20000000	0	20000000	
	004	Office Expenses					
CHARGED	0	0	0	2500000	0	2500000	
	011	Hospitality Expenses					
CHARGED	0	0	0	2000000	0	2000000	
	016	Motor Vehicles					
CHARGED	0	0	0	2528000	0	2528000	
Tot SubSubhd	0	0	0	31940800	0	31940800	
Total Subhd	0	0	0	31940800	0	31940800	
Sub Head Code	02	Members of Legislative Assembly					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	85684800	0	85684800	
	003	Travel Expenses					
VOTED	0	0	0	5999753	0	5999753	
	011	Hospitality Expenses					
VOTED	0	0	0	500000	0	500000	
	016	Motor Vehicles					
VOTED	0	0	5962000	5962000	5962000	5962000	
Tot SubSubhd	0	0	5962000	98146553	5962000	98146553	
Total Subhd	0	0	5962000	98146553	5962000	98146553	
Minorhd	0	0	5962000	130087353	5962000	130087353	
Minor Head Code	103	Legislative Secretariat					
Sub Head Code	01	Assemby Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	242815359	0	242815359	
	002	Wages					
VOTED	0	0	0	2640000	0	2640000	
	003	Travel Expenses					
VOTED	0	0	0	1999760	0	1999760	
	004	Office Expenses					
VOTED	0	0	0	7700000	0	7700000	
	005	Payment for Professional and Special Services					
VOTED	0	0	0	50000	0	50000	

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	Development - State		Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0001	STATE LEGISLATURE								
Major Head Code	2011	State Legislature.								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	02	State Legislature								
Minor Head Code	103	Legislative Secretariat								
Sub Head Code	01	Assembly Secretariat								
Detail Head Code	006	Rent, Rates and Taxes								
VOTED	0	0	0		2900000		0		2900000	
	007	Printing and Publications								
VOTED	0	0	0		2500000		0		2500000	
	009	Grant-in-Aid								
VOTED	0	0	-2000000		0		-2000000		0	
	016	Motor Vehicles								
VOTED	0	0	-5962000		2042000		-5962000		2042000	
	017	Maintenance								
VOTED	0	0	0		10000000		0		10000000	
	019	Materials and Supplies								
VOTED	0	0	-2500000		0		-2500000		0	
	026	Other Charges								
VOTED	0	0	0		32500000		0		32500000	
	029	Contributions								
VOTED	0	0	2000000		3500000		2000000		3500000	
	045	Training								
VOTED	0	0	0		2000000		0		2000000	
Tot SubSubhd	0	0	-8462000		310647119		-8462000		310647119	
Total Subhd	0	0	-8462000		310647119		-8462000		310647119	
Sub Head Code	02	Library								
Sub Sub Head Code	00	Null								
Detail Head Code	019	Materials and Supplies								
VOTED	0	0	2500000		2500000		2500000		2500000	
Tot SubSubhd	0	0	2500000		2500000		2500000		2500000	
Total Subhd	0	0	2500000		2500000		2500000		2500000	
Minorhd	0	0	-5962000		313147119		-5962000		313147119	
SubMajorhd	0	0	0		443234472		0		443234472	
Majorhd	0	0	0		443234472		0		443234472	
Major Head Code	4059	Capital Outlay on Public Works								
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	60	Other Buildings								
Minor Head Code	051	Construction								
Sub Head Code	01	Works under Assembly								
Sub Sub Head Code	00	Null								
Detail Head Code	013	Major Works								
VOTED	0	119394000	0		0		0		119394000	
Tot SubSubhd	0	119394000	0		0		0		119394000	
Total Subhd	0	119394000	0		0		0		119394000	
Minorhd	0	119394000	0		0		0		119394000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0001	STATE LEGISLATURE			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Buildings			
SubMajorhd	0	119394000	0	0	0
Majorhd	0	119394000	0	0	0
Grand	0	119394000	0	443234472	0
					562628472