

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	State Legislature									
Minor Head Code	101	Legislative Assembly									
Sub Head Code	01	Speaker and Deputy Speaker									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	583400	4912800	583400	4912800					
	003	Travel Expenses									
CHARGED	0	0	1000000	20000000	1000000	20000000					
	004	Office Expenses									
CHARGED	0	0	500000	2500000	500000	2500000					
	011	Hospitality Expenses									
CHARGED	0	0	0	2000000	0	2000000					
	016	Motor Vehicles									
CHARGED	0	0	2528000	2528000	2528000	2528000					
Tot SubSubhd	0	0	4611400	31940800	4611400	31940800					
Total Subhd	0	0	4611400	31940800	4611400	31940800					
Sub Head Code	02	Members of Legislative Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7056000	85684800	7056000	85684800					
	003	Travel Expenses									
VOTED	0	0	4474753	5999753	4474753	5999753					
	011	Hospitality Expenses									
VOTED	0	0	500000	500000	500000	500000					
Tot SubSubhd	0	0	12030753	92184553	12030753	92184553					
Total Subhd	0	0	12030753	92184553	12030753	92184553					
Minorhd	0	0	16642153	124125353	16642153	124125353					
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	20547980	242815359	20547980	242815359					
	002	Wages									
VOTED	0	0	220000	2640000	220000	2640000					
	003	Travel Expenses									
VOTED	0	0	852000	1999760	852000	1999760					
	004	Office Expenses									
VOTED	0	0	7700000	7700000	7700000	7700000					
	005	Payment for Professional and Special Services									
VOTED	0	0	50000	50000	50000	50000					
	006	Rent, Rates and Taxes									
VOTED	0	0	2900000	2900000	2900000	2900000					

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Detail Head Code	007	Printing and Publications									
VOTED	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
	009	Grant-in-Aid									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
	016	Motor Vehicles									
VOTED	0	0	8004000	8004000	8004000	8004000	8004000	8004000	8004000	8004000	8004000
	017	Maintenance									
VOTED	0	0	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
	019	Materials and Supplies									
VOTED	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
	026	Other Charges									
VOTED	0	0	7500000	32500000	7500000	32500000	7500000	32500000	7500000	32500000	32500000
	029	Contributions									
VOTED	0	0	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
	045	Training									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
Tot SubSubhd	0	0	68273980	319109119	68273980	319109119	68273980	319109119	68273980	319109119	319109119
Total Subhd	0	0	68273980	319109119	68273980	319109119	68273980	319109119	68273980	319109119	319109119
Minorhd	0	0	68273980	319109119	68273980	319109119	68273980	319109119	68273980	319109119	319109119
SubMajorhd	0	0	84916133	443234472	84916133	443234472	84916133	443234472	84916133	443234472	443234472
Majorhd	0	0	84916133	443234472	84916133	443234472	84916133	443234472	84916133	443234472	443234472
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	119394000	0	0	0	0	119394000	0	0	119394000	0
Tot SubSubhd	0	119394000	0	0	0	0	119394000	0	0	119394000	119394000
Total Subhd	0	119394000	0	0	0	0	119394000	0	0	119394000	119394000
Minorhd	0	119394000	0	0	0	0	119394000	0	0	119394000	119394000
SubMajorhd	0	119394000	0	0	0	0	119394000	0	0	119394000	119394000
Majorhd	0	119394000	0	0	0	0	119394000	0	0	119394000	119394000
Grand	0	119394000	84916133	443234472	84916133	443234472	84916133	443234472	84916133	562628472	562628472