

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	State Legislature									
Minor Head Code	101	Legislative Assembly									
Sub Head Code	01	Speaker and Deputy Speaker									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	0	0	2204000	0	2204000	0	2204000	0	2204000
Detail Head Code	003	Travel Expenses									
CHARGED	0	0	0	0	6000000	0	6000000	0	6000000	0	6000000
Tot SubSubhd	0	0	0	0	8204000	0	8204000	0	8204000	0	8204000
Total Subhd	0	0	0	0	8204000	0	8204000	0	8204000	0	8204000
Sub Head Code	02	Members of Legislative Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	10824942	61378942	10824942	61378942	10824942	61378942	10824942	61378942	61378942
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	33644	0	33644	0	33644	0	33644	33644
Detail Head Code	026	Other Charges									
VOTED	0	0	0	200000	0	200000	0	200000	0	200000	200000
Tot SubSubhd	0	0	10824942	61612586	10824942	61612586	10824942	61612586	10824942	61612586	61612586
Total Subhd	0	0	10824942	61612586	10824942	61612586	10824942	61612586	10824942	61612586	61612586
Minorhd	0	0	10824942	69816586	10824942	69816586	10824942	69816586	10824942	69816586	69816586
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	21307713	177066158	21307713	177066158	21307713	177066158	21307713	177066158	177066158
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	555250	0	555250	0	555250	0	555250	555250
Detail Head Code	026	Other Charges									
VOTED	0	0	0	15563000	0	15563000	0	15563000	0	15563000	15563000
Tot SubSubhd	0	0	21307713	193184408	21307713	193184408	21307713	193184408	21307713	193184408	193184408
Total Subhd	0	0	21307713	193184408	21307713	193184408	21307713	193184408	21307713	193184408	193184408
Minorhd	0	0	21307713	193184408	21307713	193184408	21307713	193184408	21307713	193184408	193184408
SubMajorhd	0	0	32132655	263000994	32132655	263000994	32132655	263000994	32132655	263000994	263000994
Majorhd	0	0	32132655	263000994	32132655	263000994	32132655	263000994	32132655	263000994	263000994
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	67091000	98572000	0	0	67091000	98572000	67091000	98572000	67091000	98572000	98572000

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0001 STATE LEGISLATURE					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Other Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Assembly					
Total Subhd	67091000	98572000	0	0	67091000	98572000
Minorhd	67091000	98572000	0	0	67091000	98572000
SubMajorhd	67091000	98572000	0	0	67091000	98572000
Majorhd	67091000	98572000	0	0	67091000	98572000
Grand	67091000	98572000	32132655	263000994	99223655	361572994