

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	State Legislature									
Minor Head Code	101	Legislative Assembly									
Sub Head Code	01	Speaker & Deputy Speaker									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	212000	1563226	212000	1563226					
	003	Travel Expenses									
CHARGED	0	0	7500000	7500000	7500000	7500000					
Tot SubSubhd	0	0	7712000	9063226	7712000	9063226					
Total Subhd	0	0	7712000	9063226	7712000	9063226					
Sub Head Code	02	Members of Legislative Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6016000	50456803	6016000	50456803					
	003	Travel Expenses									
VOTED	0	0	2180600	2180600	2180600	2180600					
Tot SubSubhd	0	0	8196600	52637403	8196600	52637403					
Total Subhd	0	0	8196600	52637403	8196600	52637403					
Minorhd	0	0	15908600	61700629	15908600	61700629					
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	27426109	166072099	27426109	166072099					
	003	Travel Expenses									
VOTED	0	0	1638650	1744360	1638650	1744360					
Tot SubSubhd	0	0	29064759	167816459	29064759	167816459					
Total Subhd	0	0	29064759	167816459	29064759	167816459					
Minorhd	0	0	29064759	167816459	29064759	167816459					
SubMajorhd	0	0	44973359	229517088	44973359	229517088					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	560000	560000	0	0	560000	560000					
Tot SubSubhd	560000	560000	0	0	560000	560000					
Total Subhd	560000	560000	0	0	560000	560000					
Minorhd	560000	560000	0	0	560000	560000					
SubMajorhd	560000	560000	0	0	560000	560000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	State Legislature									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	5040000	5040000		0		0		5040000		5040000	
Tot SubSubhd	5040000	5040000		0		0		5040000		5040000	
Total Subhd	5040000	5040000		0		0		5040000		5040000	
Minorhd	5040000	5040000		0		0		5040000		5040000	
SubMajorhd	5040000	5040000		0		0		5040000		5040000	
Majorhd	5600000	5600000	44973359			229517088		50573359		235117088	
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	7117000	7117000		0		0		7117000		7117000	
Tot SubSubhd	7117000	7117000		0		0		7117000		7117000	
Total Subhd	7117000	7117000		0		0		7117000		7117000	
Minorhd	7117000	7117000		0		0		7117000		7117000	
SubMajorhd	7117000	7117000		0		0		7117000		7117000	
Majorhd	7117000	7117000		0		0		7117000		7117000	
Grand	12717000	12717000	44973359			229517088		57690359		242234088	