

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0001	STATE LEGISLATURE									
<b>Major Head Code</b>	2011	State Legislature.									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	State Legislature									
<b>Minor Head Code</b>	101	Legislative Assembly									
<b>Sub Head Code</b>	01	Speaker & Deputy Speaker									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
CHARGED	0	0	122000	1342000	122000	1342000					
	003	Travel Expenses									
CHARGED	0	0	778000	3811203	778000	3811203					
	004	Office Expenses									
CHARGED	0	0	1760000	1760000	1760000	1760000					
	011	Hospitality Expenses									
CHARGED	0	0	1728000	3028000	1728000	3028000					
	016	Motor Vehicles									
CHARGED	0	0	495000	495000	495000	495000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4883000</b>	<b>10436203</b>	<b>4883000</b>	<b>10436203</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4883000</b>	<b>10436203</b>	<b>4883000</b>	<b>10436203</b>					
<b>Sub Head Code</b>	02	Members of Legislative Assembly									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5007000	57306000	5007000	57306000					
	002	Wages									
VOTED	0	0	1484000	15652000	1484000	15652000					
	003	Travel Expenses									
VOTED	0	0	4101308	7526308	4101308	7526308					
	011	Hospitality Expenses									
VOTED	0	0	500000	500000	500000	500000					
	016	Motor Vehicles									
VOTED	0	0	0	3547000	0	3547000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11092308</b>	<b>84531308</b>	<b>11092308</b>	<b>84531308</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11092308</b>	<b>84531308</b>	<b>11092308</b>	<b>84531308</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>15975308</b>	<b>94967511</b>	<b>15975308</b>	<b>94967511</b>					
<b>Minor Head Code</b>	103	Legislative Secretariat									
<b>Sub Head Code</b>	01	Assembly Secretariat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	21613740	198439120	21613740	198439120					
	002	Wages									
VOTED	0	0	38450	1211400	38450	1211400					
	003	Travel Expenses									
VOTED	0	0	59275	1746348	59275	1746348					
	004	Office Expenses									
VOTED	0	0	1500000	5228000	1500000	5228000					

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0001	STATE LEGISLATURE									
<b>Major Head Code</b>	2011	State Legislature.									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	State Legislature									
<b>Minor Head Code</b>	103	Legislative Secretariat									
<b>Sub Head Code</b>	01	Assembly Secretariat									
<b>Detail Head Code</b>	005	Payment of Professional and Special Services									
VOTED	0	0	50000	50000	50000	50000					
	006	Rent, Rates & Taxes									
VOTED	0	0	505480	2199997	505480	2199997					
	007	Publication									
VOTED	0	0	2200000	2200000	2200000	2200000					
	016	Motor Vehicles									
VOTED	0	0	6862398	12982398	6862398	12982398					
	017	Maintenance									
VOTED	0	0	16000000	16000000	16000000	16000000					
	019	Materials & Supplies									
VOTED	0	0	4000000	4000000	4000000	4000000					
	026										
VOTED	0	0	0	200000	0	200000					
	029	Contributions									
VOTED	0	0	2000000	2000000	2000000	2000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>54829343</b>	<b>246257263</b>	<b>54829343</b>	<b>246257263</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>54829343</b>	<b>246257263</b>	<b>54829343</b>	<b>246257263</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>54829343</b>	<b>246257263</b>	<b>54829343</b>	<b>246257263</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>70804651</b>	<b>341224774</b>	<b>70804651</b>	<b>341224774</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	State Legislature									
<b>Minor Head Code</b>	103	Legislative Secretariat									
<b>Sub Head Code</b>	03										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	026										
VOTED	0	1711000	0	0	0	1711000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1711000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1711000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1711000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1711000</b>					
<b>Minorhd</b>	<b>0</b>	<b>1711000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1711000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>1711000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1711000</b>					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	State Legislature									
<b>Minor Head Code</b>	103	Legislative Secretariat									
<b>Sub Head Code</b>	03										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	026										
VOTED	31403000	31403000	0	0	31403000	31403000					
<b>Tot SubSubhd</b>	<b>31403000</b>	<b>31403000</b>	<b>0</b>	<b>0</b>	<b>31403000</b>	<b>31403000</b>					
<b>Total Subhd</b>	<b>31403000</b>	<b>31403000</b>	<b>0</b>	<b>0</b>	<b>31403000</b>	<b>31403000</b>					

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year : 2021-2022      Accounting Month : MARCH(Pre)      Run Date : 11-MAY-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0001 STATE LEGISLATURE					
<b>Major Head Code</b>	2011 State Legislature.					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	02 State Legislature					
<b>Minor Head Code</b>	103 Legislative Secretariat					
<b>Minorhd</b>	31403000	31403000	0	0	31403000	31403000
<b>SubMajorhd</b>	31403000	31403000	0	0	31403000	31403000
<b>Majorhd</b>	31403000	33114000	70804651	341224774	102207651	374338774
<b>Major Head Code</b>	2202 General Education					
<b>Category Code</b>	0005 NLCPR					
<b>Sub Major Head Code</b>	03 University and other Higher Education					
<b>Minor Head Code</b>	001 Direction and Administration					
<b>Sub Head Code</b>	01 Direction					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	001 Salaries					
VOTED	19384	0	0	0	19384	0
<b>Tot SubSubhd</b>	19384	0	0	0	19384	0
<b>Total Subhd</b>	19384	0	0	0	19384	0
<b>Minorhd</b>	19384	0	0	0	19384	0
<b>SubMajorhd</b>	19384	0	0	0	19384	0
<b>Majorhd</b>	19384	0	0	0	19384	0
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	60 Other Buildings					
<b>Minor Head Code</b>	051 Construction					
<b>Sub Head Code</b>	01 Works under Assembly					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	013 Major Works					
VOTED	71500000	71500000	0	0	71500000	71500000
<b>Tot SubSubhd</b>	71500000	71500000	0	0	71500000	71500000
<b>Total Subhd</b>	71500000	71500000	0	0	71500000	71500000
<b>Minorhd</b>	71500000	71500000	0	0	71500000	71500000
<b>SubMajorhd</b>	71500000	71500000	0	0	71500000	71500000
<b>Majorhd</b>	71500000	71500000	0	0	71500000	71500000
<b>Grand</b>	102922384	104614000	70804651	341224774	173727035	445838774