

Appendices

Appendix 1.1
(Reference: Paragraph 1.1; Page 1)
Details of Departments and Autonomous Bodies

Sr. No.	Departments	Sr. No.	Autonomous Bodies
1	School Education Department	1	Haryana Labour Welfare Board, Panchkula
2	Health and Family Welfare	2	Haryana Building and Other Construction Workers Welfare Board, Panchkula
3	Higher Education Department	3	State Commission for protection of Child Right, Panchkula
4	Women & Child Development	4	State Compensatory Afforestation Fund Management and Planning Authority, Haryana
5	Sports & Youth Department	5	Haryana State Biodiversity Board, Panchkula
6	Medical Education & Research Department	6	Haryana State Agriculture Marketing Board
7	Welfare of SC & BC Department	7	Haryana Water Resources Authority
8	Skill Development & Industrial Training Department	8	Haryana Khadi and Village Industries Board, Panchkula
9	Sainik and Ardh Sainik Welfare Department.	9	Haryana Shehri Vikas Pradhikaran, Panchkula
10	Labour Department	10	Gurugram Metropolitan Development Authority, Gurugram
11	Environment, Forest & Wildlife Department	11	Faridabad Metropolitan Development Authority, Faridabad
12	Finance Department	12	Haryana Real Estate Regulatory Authority, Gurugram
13	Excise and Taxation Department	13	Haryana Real Estate Regulatory Authority, Panchkula
14	Transport Department	14	Haryana Housing Board, Panchkula
15	Civil Aviation	15	Haryana Electricity Regulation Commission
16	Rural Development Department & Development and Panchayat Department	16	Haryana State Legal Services Authority, Chandigarh
17	PWD (Buildings and Roads)	17	District Legal Services Authority, Ambala
18	Food, Civil Supply Department	18	District Legal Services Authority, Bhiwani
19	PWD (Public Health Engineering Department)	19	District Legal Services Authority, Charkhi Dadari
20	Cooperation Department	20	District Legal Services Authority, Faridabad
21	Agriculture & Farmer Welfare Department and Horticulture Department	21	District Legal Services Authority, Fatehabad
22	Animal Husbandry and Dairying Department	22	District Legal Services Authority, Gurgaon
23	Fisheries Department	23	District Legal Services Authority, Hisar
24	Irrigation & Water Resources Department	24	District Legal Services Authority, Jhajjar
25	Urban Local Bodies	25	District Legal Services Authority, Jind
26	Town and Country Planning	26	District Legal Services Authority, Kaithal
27	Energy Department	27	District Legal Services Authority, Karnal
28	Mining and Geology Department	28	District Legal Services Authority, Kurukshetra
29	Industries and Commerce	29	District Legal Services Authority, Narnaul
30	Housing for all	30	District Legal Services Authority, Nuh
31	General Administration	31	District Legal Services Authority, Panchkula
32	Financial Commissioner Revenue	32	District Legal Services Authority, Panipat
33	Public Relations and Language	33	District Legal Services Authority, Rewari
34	Home	34	District Legal Services Authority, Rohtak
35	CRID	35	District Legal Services Authority, Sirsa
36	Tourism and Heritage	36	District Legal Services Authority, Sonapat
37	Archives	37	District Legal Services Authority, Yamuna Nagar
38	Printing and Stationery	38	District Legal Services Authority, Palwal
39	Election Commission	39	Haryana Human Rights Commission, Chandigarh
40	Vigilance Department	40	HPPA (Haryana Parivar Pehchan Authority)
41	Governor	41	Haryana Wakf Board, Ambala Cantt
42	Vidhan Sabha		
43	Chief Electoral Officer		
44	Haryana Public Service Commission		
45	Haryana Staff Selection Commission		
46	Chief Information Commission		
47	Right to Service Act		
48	Lokayukta		

Appendix 1.2

(Reference: Paragraph 1.6; Page 4)

Statement showing details of category-wise amount of outstanding paragraphs

(₹ in crore)

Sr. No.	Category/Nature of Irregularities	Number of Paragraphs	Money Value
1.	Loss due to theft, fire, misappropriation	388	2,037.16
2.	Recoverable amount	2,766	1,02,965.15
3.	Non-compliance of rules	5,299	33,474.79
4.	Avoidable/irregular/excess expenditure	3,188	13,954.38
5.	Unfruitful/wasteful expenditure	992	3,046.98
6.	Shortcoming in implementation of scheme/execution of work	2,238	7,941.96
7.	Non-utilisation/blockade of funds	1,319	11,771.59
8.	Non-verification of store/stock	1,468	1,146.74
9.	Loss of revenue due to non-utilisation of means	2,911	27,901.02
10.	Miscellaneous	6,082	44,140.54
	Total	26,651	2,48,380.31

Appendix 1.3

(Reference: Paragraph 1.7.2; Page 5)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments as on 31 March 2025

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2015-16	2.1.7.5	12,644.00
			2.1.9.3	21.41
		2017-18	2.1.6.3	2,222.00
2.	Animal Husbandry	2000-01	3.4	21.96
3.	Food and Supplies	2014-15	3.6.2	2,446.00
			3.6.3	240.00
		2017-18	3.4	2,404.00
		2018-19	3.5	299.00
4.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.1	4,055.00
		2011-12	2.3.10.8	16,700.00
		2013-14	2.3.10.6	1,266.00
			2.3.10.11	37,386.00
			3.2	84.64
		2015-16	3.18 (a)	41,715.00
			3.18 (b)	1,077.00
		2017-18	3.17 A	16,086.00
			3.17 B	1,972.00
			3.18.7 (ii)	1,955.00
			3.18.10	4,678.00
			3.18.11 (i)	342.00
			3.18.11 (ii)	2,025.00
			3.18.11 (iii)	2,690.00
		2018-19	3.14.3.3	3,189.00
			3.14.3.4	713.00
			3.14.3.8	1,314.00
			3.14.3.11	96.00
			3.14.4.3	1,122.00
			3.14.4.5	72.00
			3.15	561.00
		2019-20	2.4	295.00
			2.5	161.00
5.	Social Justice and Empowerment (District Red Cross Society)	2011-12	3.3.5.1	1,572.00
6.	PWD (Irrigation Branch)	2010-11	3.1.2	62.25
7.	Labour and Employment	2011-12	2.1.9.4	79.95
		2019-20	2.6	154.00
8.	Urban Local Bodies	2012-13	2.2.8.6	10,182.00

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
9.	Cooperation	2012-13	2.5.7.4	494.00
			2.5.9.3	767.00
10.	Health and Family Welfare	2012-13	3.6	125.00
11.	School Education	2017-18	3.16.2.5	12.30
		2018-19	3.3	469.00
12.	Public Works Department (B&R)	2015-16	3.12.4.1	53.00
13.	Higher Education Department	2016-17	2.1.7.3	118.00
			2.1.8 (b)	2,631.00
14.	Home (Jail) Department	2016-17	2.2.7.3	112.00
15.	Housing	2018-19	3.9	41.00
16.	Forest	2018-19	3.7.4 (ii)	274.00
17.	Welfare of SC & BC	2018-19	2.1.8.1	1,898.00
			2.1.8.2	965.00
			2.1.8.3	11.56
			2.1.8.4 (i)	48.47
			2.1.8.4 (ii)	1.57
			2.1.8.5 (i)	6.36
			2.1.8.5 (ii)	14.89
			2.1.8.6	78.91
			2.1.8.7	474.00
			2.1.8.8	85.86
			2.1.8.10	1.52
			2.1.8.11	2.54
	Total			1,96,117.19

Appendix 1.4

(Reference: Paragraph 1.7.3; Page 5)

List of PAC reports and the number of recommendations on CAG Report as on 31 March 2025 pending final action

Sr. No.	PAC		
	PAC Report Number	Year of PAC report	Pending recommendations
1.	16 th	1979-80	1
2.	22 nd	1984-85	1
3.	23 rd	1985-86	1
4.	26 th	1987-88	1
5.	32 nd	1990-91	1
6.	34 th	1991-92	5
7.	36 th	1992-93	3
8.	38 th	1993-94	2
9.	40 th	1994-95	3
10.	42 nd	1995-96	1
11.	44 th	1996-97	6
12.	46 th	1997-98	3
13.	50 th	2000-01	15
14.	52 nd	2001-02	5
15.	54 th	2002-03	7
16.	56 th	2003-04	11
17.	58 th	2005-06	13
18.	60 th	2006-07	16
19.	61 st	2007-08	4
20.	62 nd	2007-08	8
21.	63 rd	2008-09	11
22.	64 th	2009-10	7
23.	65 th	2010-11	12
24.	67 th	2011-12	4
25.	68 th	2012-13	11
26.	70 th	2013-14	14
27.	71 st	2014-15	2
28.	72 nd	2015-16	16
29.	73 rd	2016-17	37
30.	74 th	2016-17	35
31.	75 th	2017-18	32
32.	77 th	2017-18	22
33.	79 th	2018-19	32
34.	80 th	2019-20	21
35.	81 st	2020-21	35
36.	82 nd	2021-22	63
37.	83 rd	2022-23	23
38.	88 th	2023-24	31
39.	89 th	2023-24	89
40.	91 st	2024-25	45
	Total		649

Appendix 1.5**(Reference: Paragraph 1.7.3; Page 5)****Department-wise pending recommendations of PAC on CAG Reports as on 31 March 2025**

Sr. No	Name of Department	Pending Recommendations
1.	Administration of Justice	1
2.	Agriculture and Farmer Welfare	30
3.	Animal Husbandry	3
4.	Archeology and Museum	1
5.	Architecture	1
6.	Civil Aviation	1
7.	Civil Secretariate, General Administration	3
8.	Commissioner Hisar	7
9.	Co-operative	12
10.	Development & Panchayats	9
11.	District Gurgaon	8
12.	Education including HSSPP, Elementary, School Education, Higher Education	32
13.	Environment and climate change	23
14.	Excise and Taxation including Commercial Taxes, Prohibition & Excise	1
15.	Finance including Lotteries, Justice, Finance, Treasury & Accounts	19
16.	Food, Civil supplies and Consumer Affairs	28
17.	Forest and Wildlife	9
18.	General	13
19.	Health including Food and Drug Administration, Family Welfare	43
20.	Home	11
21.	Housing	2
22.	Skill Development and Industrial Training	8
23.	Industries & Commerce including MSME, Supplies & Disposal	10
24.	Information, Public Relation and cultural Affairs	2
25.	Irrigation	23
26.	Labour and Employment	12
27.	Medical Education and Research	6
28.	Public Works Department (B&R)	15
29.	Other Administrative Services	2
30.	Printing & Stationery	3
31.	PWD (Public Health)	47
32.	Renewable Energy	2
33.	Revenue and Disaster Management	22
34.	Rural Development	19
35.	Social Welfare, Social Justice and Empowerment	33
36.	Sports and Youth Affairs	6
37.	Technical Education	4
38.	Town & Country Planning	94
39.	Transport	31
40.	Urban local bodies, Urban Development, Colonization, Local Self Government	27
41.	Welfare of SC & BC	24
42.	Women and child development	2
	Total	649

Appendix 2.1

(Reference: Paragraph 2.9; Page 11)

Details showing preparation of Labour Budget by Gram Panchayat

Sr. No.	Selected GPs	2019-20			2020-21		
		Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks
1	Dhano Kheri	-	-	6	02 October 2019	12	16
2	Biana	10 April 2019	9	0	17 April 2020	20	19
3	Khanpur	22 May 2019	4	11	02 October 2019	15	15
4	Musepur	19 June 2019	5	14	02 October 2019	10	10
5	Salwan	19 November 2018	25	24	26 November 2019	34	51
6	Ardana	29 November 2018	22	17	25 November 2019	14	10
7	Padhana	26 November 2018	16	16	25 November 2019	7	10
8	Kolkhera	21 November 2018	16	9	18 November 2019	10	8
9	Tain	13 April 2019	34	34	02 April 2020	42	118
10	Dihana	20 April 2019	18	17	09 April 2020	12	24
11	Baroji	05 February 2019	14	14	14 February 2020	5	14
12	Bajhera	08 February 2019	9	9	12 February 2020	8	7
13	Sakras	-	-	27	20 February 2020 ¹	17	48
14	Hasanpur Bilonda	-	-	11	26 May 2020 ¹	15	21
15	Basai Meo	-	-	14	26 May 2020 ¹	5	20
16	Luhinga Khurd	-	-	17	08 June 2020 ¹	15	21
17	Kathgarh	-	-	39	26 November 2019	4	52
18	Bhawanipur	-	-	19	-	-	12
19	Sultanpur	-	-	17	-	-	11
20	Manglore	-	-	19	22 August 2019	4	15
21	Lapra	-	-	35	-	-	327
22	Kail	-	-	4	-	-	-
23	Bhojpur	-	-	5	-	-	34
24	Rampur Majra	-	-	5	-	-	43
25	Bhani Badshapur	23 December 2018	24	19	26 December 2019	28	23
26	Jewera	21 December 2018	24	21	22 December 2019	20	16
27	Kumbha Khara	18 December 2018	28	23	20 December 2019	47	40
28	Badhawar	22 December 2018	29	23	21 December 2019	46	38

¹ Date mentioning for first time submit the proposal of LB.

Sr. No.	Selected GPs	2019-20				2020-21		
		Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	
29	Kheri Lochab	30 April 2018	17	17	21 November 2019	27	27	27
30	Kapto	-	-	39	19 November 2019	25	25	25
31	Moth Rangran	02 November 2018	19	19	20 November 2019	38	38	38
32	Rakhi Shahpur	12 November 2018	18	18	20 December 2019	15	15	15
33	Nihalawas	04 November 2018	24	24	15 November 2019	42	42	42
34	Kothai Khurd	04 November 2018	23	23	15 November 2019	63	63	63
35	Khudana	04 November 2018	10	10	15 November 2019	5	5	5
36	Chhajiawas	04 November 2018	3	3	15 November 2019	5	5	5
37	Dhanunda	05 October 2018	2	1	02 October 2019	1	1	1
38	Gahera	05 October 2018	2	1	02 October 2019	34	27	27
39	Kharkara Bas	05 October 2018	15	6	-	-	-	-
40	Pota	05 October 2018	15	7	02 October 2019	13	12	12
Total			425	637		658	1,283	
No. of works included by block against NIL proposal				257			427	
No. of works included by block against proposed works				380			856	

Sr. No.	Selected GPs	2021-22				2022-23			2023-24		
		Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	
1	Dhano Kheri	02 October 2020	13	13	20 November 2021	31	30	14 December 2022	19	24	
2	Biana	02 October 2020	15	15	02 October 2021	25	1	01 February 2023	5	6	
3	Khanpur	02 October 2020	16	16	23 November 2021	7	7	14 December 2022	9	15	
4	Musepur	19 November 2020	12	6	02 October 2021	7	5	-	-	5	
5	Salwan	29 November 2020	30	19	30 September 2021	32	19	05 January 2023	27	43	
6	Ardana	06 November 2020	13	7	-	-	20	25 December 2022	24	21	
7	Padhana	13 December 2020	22	14	01 April 2022	9	10	30 December 2022	16	15	
8	Kolkhera	13 November 2020	7	5	-	-	10	28 December 2022	13	11	
9	Tain	07 April 2021	29	57	09 April 2022	14	51	30 April 2023	14	35	
10	Dihana	27 April 2021	12	34	02 April 2022	3	2	29 December 2023	18	42	
11	Baroji	16 February 2021	5	18	09 November 2021	9	15	27 July 2023	9	10	
12	Bajhera	08 February 2021	12	21	-	-	5	17 May 2023	4	6	
13	Sakras	25 May 2021	16	104	23 January 2022	6	6	-	-	21	
14	Hasanpur Bilonda	-	-	21	-	-	3	-	-	6	
15	Basai Meo	01 May 2021	6	30	-	-	3	-	-	11	
16	Luhinga Khurd	-	-	14	-	-	45	29 May 2023	4	27	

Sr. No.	Selected GPs	2021-22			2022-23			2023-24		
		Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks	Date of LB Proposals	No. of works proposed by GPs	Works proposed by the Blocks
17	Kathgarh	-	-	2	-	-	5	-	-	23
18	Bhawanipur	-	-	3	-	-	-	-	-	23
19	Sultanpur	-	-	5	-	-	-	-	-	13
20	Manglore	-	-	1	-	-	3	-	-	17
21	Lapra	-	-	11	-	-	-	-	-	25
22	Kail	-	-	1	-	-	-	-	-	36
23	Bhojpur	-	-	4	-	-	-	-	-	65
24	Rampur Majra	-	-	1	-	-	-	-	-	34
25	Bhani Badshapur	28 December 2020	13	10	30 December 2021	13	10	27 December 2022	31	25
26	Jewera	23 December 2020	24	18	22 December 2021	17	12	21 December 2022	29	22
27	Kumbha Khara	28 December 2020	19	14	28 December 2021	11	7	26 December 2022	19	14
28	Badhawar	21 December 2020	26	21	27 December 2021	18	15	23 December 2022	41	36
29	Kheri Lochab	02 December 2020	14	14	06 January 2022	22	22	02 October 2022	23	23
30	Kapro	16 November 2020	20	20	09 January 2022	22	22	02 October 2022	23	23
31	Moth Rangran	27 October 2020	21	21	12 December 2021	22	22	02 October 2022	25	25
32	Rakhi Shahpur	02 December 2020	20	20	02 October 2021	23	23	02 October 2022	24	24
33	Nihalawas	08 November 2020	121	121	06 November 2021	75	75	25 November 2022	7	7
34	Kothal Khurd	16 November 2020	21	21	06 November 2021	12	12	25 November 2022	2	2
35	Khudana	30 November 2020	1	1	06 November 2021	6	6	25 November 2022	2	2
36	Chhajawas	30 November 2020	1	1	06 November 2021	1	1	25 November 2022	2	2
37	Dhanunda	03 October 2020	2	1	04 November 2021	5	2	10 October 2022	5	5
38	Gahera	03 October 2020	10	8	04 November 2021	7	7	10 October 2022	6	3
39	Kharkara Bas	03 October 2020	3	1	-	-	-	10 October 2022	4	4
40	Pota	03 October 2020	2	1	-	-	-	10 October 2022	5	3
			526	715		397	476		410	754
No. of works included by block against NIL proposal			63	63			94			279
No. of works included by block against proposed works			652	652			382			475

Appendix 2.2

(Reference: Paragraph 2.11; Page 13)

Details showing organising of Rozgar Diwas in selected GPs for the period 2019-24

Sr. No	Name of Selected GPs	Rozgar Diwas to be conducted	No. of Rozgar Diwas organised	Shortage	Percentage of shortage
1	Dhano kheri	60	25	35	58
2	Biana	60	27	33	55
3	Khanpur	60	21	39	65
4	Musepur	60	23	37	62
5	Ardana	60	16	44	73
6	Kolkhera	60	12	48	80
7	Padhana	60	16	44	73
8	Salwan	60	20	40	67
9	Kathgarh	60	22	38	63
10	Bhawanipur	60	12	48	80
11	Sultanpur	60	18	42	70
12	Manglore	60	18	42	70
13	Bhojpur	60	49	11	18
14	Kail	60	47	13	22
15	Lapra	60	45	15	25
16	Rampur Majra	60	48	12	20
17	Bajhera	60	20	40	67
18	Baroji	60	20	40	67
19	Dihana	60	22	38	63
20	Tain	60	21	39	65
21	Basia meo	60 ²	19	29	60
22	Hasanpur Bilonda	60 ²	14	46	77
23	Luhinga Khurd	60 ²	16	44	73
24	Sakras	60 ²	15	45	75
25	Bhani Badshapur	60	17	43	72
26	Jewera	60 ³	18	42	70
27	Kumbha Khera	60	25	35	58
28	Badhawar	60 ³	10	50	83
29	Kheri Lochab	60	17	43	72
30	Kapro	60 ³	18	42	70
31	Moth Ranran	60	21	39	65
32	Rakhi Shahpur	60 ³	10	50	83
33	Nihalawas	60	17	43	72
34	Chhajiawas	60 ³	18	42	70
35	Kothal Khurd	60	25	35	58
36	Khudana	60 ³	10	50	83
37	Dhanunda	60	17	43	72
38	Pota	60 ³	18	42	70
39	Kharkara Bas	60	19	41	68
40	Gahera	60 ³	10	50	83
	Total	2,400	836	1,564	65

² No Rozgar Diwas was organised in 2022-23.³ No Rozgar Diwas was organised in 2020-21.

Appendix 2.3

(Reference: Paragraph 2.12.1; Page 15)

Details of actual date of release of central share and mandatory matching State share by the State Government during the year 2019-24

(Amount in lakh)

Year	Central (75 per cent)		State (25 per cent)		Total (100 per cent)	Specified dates for transferring Shares as per instructions	Actual deposit date in SNA	Delay in days
	Share	Release date	Share	Release date				
2019-20	824.95	09 April 2019	274.98	16 May 2019	1,099.93	12 April 2019	10 June 2019	58
	935.02	08 July 2019	311.67	02 August 2019	1,246.69	11 July 2019	13 September 2019	63
	3,733.87	05 August 2019	1,082.28	30 August 2019	4,816.15	08 August 2019	13 September 2019	35
	1,215.88	25 October 2019	405.29	23 December 2019	1,621.17	28 October 2019	24 January 2020	87
	302.90	05 February 2020	100.97	09 March 2020	403.87 ⁴	08 February 2020	03 June 2020 ⁵	115
	191.04	11 February 2020	63.68		254.72 ⁴	14 February 2020	03 June 2020 ⁵	109
Total	2,350.87	23 March 2020	783.62	31 March 2020	2,444.25 ⁴	26 March 2020	03 June 2020 ⁵	68
					690.24 ⁴		05 August 2020 ⁵	131
	9,554.53		3,022.49		12,577.02			
	3,102.84	07 April 2020	1,034.28	20 April 2020	4,137.12 ⁴	10 April 2020	05 August 2020 ⁵	116
2020-21	4,462.72	11 November 2020	1,487.57	04 December 2020	5,950.29	14 November 2020	23 December 2020	38
	4,350.69	01 February 2021	1,450.23	17 February 2021	5,800.92	04 February 2021	25 February 2021	20
	4,350.69	10 March 2021	1,450.23	26 March 2021	5,800.92	13 March 2021	31 March 2021	18
	16,266.94		5,422.31		21,689.25			
2021-22						Specified period for transferring Shares 15 days for 2021-24		
	8,527.14	21 May 2021	2,842.38	03 June 2021	11,369.52	06 June 2021	22 June 2021	1
	9,767.72	29 June 2021	3,255.91	26 July 2021	13,023.63	14 July 2021	05 August 2021	6
	4,810.80	31 March 2022	1,603.60	02 May 2022	6,414.40	15 April 2022	27 May 2022	27
Total	23,105.66		7,701.89		30,807.55			
2022-23	4,944.49	30 November 2022	1,648.16	13 December 2022	6,592.65	14 December 2022	30 December 2022	16
	1,818.88	31 January 2023	606.29	08 February 2023	2,425.17	14 February 2023	22 February 2023	8
Total	6,763.37		2,254.45		9,017.82			
2023-24	6,971.94	08 June 2023	2,323.98	19 June 2023	9,295.92	23 June 2023	07 July 2023	14
	4,462.50	08 January 2024	1,487.50	29 January 2024	5,950.00	23 January 2024	06 February 2024	14
Total	11,434.44		3,811.48		15,245.92	Average delay 50 days (944/19)		
Grand Total	67,124.94		22,212.62		91,781.81			944

Source: Information furnished by the Office of the Director, Rural Development Department, Haryana

⁴ ₹ 403.87 lakh + ₹ 254.72 lakh + ₹ 2,444.25 lakh + ₹ 690.24 lakh + ₹ 4,137.12 lakh = ₹ 7,930.20 lakh⁵ ₹ 3,102.84 lakh (received on 3 June 2020 + ₹ 4,827.36 lakh (received on 5 August 2020) = ₹ 7,930.20 lakh

Appendix 2.4
(Reference: Paragraph 2.14.1; Page 17)
Details of double JC holder working simultaneously on both cards

Sr. No.	Name of GP	Job Card Nos. in the same household and date of issue	Year wise work and days worked in the year	Muster roll number of working	Days worked simultaneously on both JCs	Wages credited (JC-1) (₹)	Wages paid on (JC-2) (₹)
1	Basai Meo	JC-1/HR-19-009016001/16049/01 November 2018	2020-21-85 days	160, 287, 288, 651, 652, 1366	80 days	26,265	24,720
		JC-2/HR-19-009-016001/233/05 November 2020	2020-21-80 days	918, 1160, 1161, 1436, 1550			
2	Basai Meo	JC-1/HR-19-009-016-001/118/05 November 2020	2020-21-67 days	915, 1264, 1265, 1350, 1640	63 days	20,703	19,467
		JC-2/HR-19-009-016-001/161/05 November 2020	2020-21-63 days	1158, 1324, 1325, 1570			
3	Basai Meo	JC-1/HR-19-009-016-001/16104/01 September 2019	2020-21-32 days	1366, 1367	32 days	9,888	26,265
		JC-2/HR-19-009-016-001/160359/1 February 2020	2020-21-85 days	160, 287, 288, 651, 652, 1366			
4	Basai Meo	JC-1/HR-19-009-016-001/16029/01 November 2018	2020-21-85 days	160, 287, 288, 651, 652, 1366	80 days	26,265	24,720
		JC-2/HR-19-009-016-001/305/20 October 2020	2020-21-80 days	919, 1163, 1164, 1464, 1465			
5	Basai Meo	JC-1/HR-19-009-016-001/16050/01 November 2018	2020-21-85 days	160, 287, 288, 651, 652, 1366	80 days	26,265	24,720
		JC-2/HR-19-009-016-001/232/05 November 2020	2020-21-80 days	918, 1160, 1161, 1436, 1550			
6	Basai Meo	JC-1/HR-19-009-016-001/103/05 November 2020	2020-21-63 days	1158, 1324, 1325, 1570	63 days	19,467	24,411
		JC-2/HR-19-009-016-001/157/05 November 2020	2020-21-79 days	917, 1158, 1324, 1325, 1570			
7	Sakras	JC-1/HR-19-009-020-002/128003/10 June 2020	2020-21-16 days	979	16 days	4,944	9,888
		JC-2/HR-19-009-020-002/128037/9 December 2020	2020-21-32 days	1184, 1185, 1433			
8	Sakras	JC-1/HR-19-009-020-008/19012/01 July 2018	2020-21-46 days	8, 49, 912	46 days	14,214	24,720
		JC-2/HR-19-009-020-008/127901/10 June 2020	2020-21-80 days	192, 193, 841, 1026, 1357			
9	Sakras	JC-1/HR-19-009-020-008/19068/01 July 2018	2020-21-30 days	8,49	15 days	9,270	4,635
		JC-2/HR-19-009-020-008/120557/1 February 2019	2020-21-15 days	7			
10	Sakras	JC-1/HR-19-009-020-008/120534/01 February 2019	2020-21-30 days	7, 149	30 days	9,270	14,832
		JC-2/HR-19-009-020-008/323/10 October 2020	2020-21-48 days	913, 1138, 1357			
11	Sakras	JC-1/HR-19-009-020-008/10528/01 April 2017	19-20-43 days & 20-21-92 days	17, 310, 311 16, 151, 924, 925, 1216, 1357	29 days (2019-20)	(2019-20-43 days) 12,212	2019-20 (3rd 29 days) 8,236
		JC-2/HR-19-009-020-008/20022/01 November 2018	19-20-88 days	38, 39, 69, 91, 271	80 days (2020-21)	(2020-21 - 92 days) 28,428	2019-20 (2nd 88 days) 24,992
		JC-3/HR-19-009-020-008/127768/1 January 2020	19-20-29 days & 20-21-80 days	310, 311 18, 19, 755, 924, 925			2020-21 (80 days) 24,720

Sr. No.	Name of GP	Job Card Nos. in the same household and date of issue	Year wise work and days worked in the year	Muster roll number of working	Days worked simultaneously on both JCs	Wages credited (JC-1) (₹)	Wages paid on (JC-2) (₹)
12	Sakras	JC-1/HR-19-009-020-008/ 19015/01 July 2018	2020-21-46 days	8, 49, 912	46 days	14,214	24,720
		JC-2/HR-19-009-020-008/ 127887/10 June 2020	2020-21-80 days	192, 193, 598, 1358, 1359			
13	Sakras	JC-1/HR-19-009-020-002/ 127971/10 June 2020	2020-21-16 days	979	16 days	4,944	9,888
		JC-2/HR-19-009-020-002/ 128027/9 December 2020	2020-21-32 days	1184, 1185, 1433			
14	Sakras	JC-1/HR-19-009-020-002/ 128030/9 December 2020	2020-21-16 days	1433	16 days	4,944	9,888
		JC-2/HR-19-009-020-002/ 128031/9 December 2020	2020-21-32 days	1184, 1185, 1433			
15	Sakras	JC-1/HR-19-009-020-002/ 127989/10 June 2020	2020-21-16 days	979	16 days	4,944	9,888
		JC-2/HR-19-009-020-002/ 128034/9 December 2020	2020-21-32 days	1184, 1185, 1433			
16	Hasanpur Bilonda	JC-1/HR-19-009-009-014/003/ 122951/1 February 2020	2020-21-80 days	216, 217, 671, 672, 1036	32 days	24,720	9,888
		JC-2/HR-19-009-009-014/003/ 123023/10 June 2020	2020-21-32 days	671 & 938			
17	Luhinga Khurd	JC-1/HR-19-009-028-001/160493/ 10 July 2020	2020-21-48 days	317, 687, 1090	48 days	14,832	14,832
		JC-2/HR-19-009-028-001/ 160587/10 July 2020	2020-21-48 days	317, 687, 1090			
18	Luhinga Khurd	JC-1/HR-19-009-028-002/ 160369/10 June 2020	2020-21-100 days	188, 189, 381, 382, 632, 633, 797	52 days	30,900	16,068
		JC-2/HR-19-009-028-001/ 128734/10 July 2020	2020-21-52 days	317, 687, 1090, 1634			
		Total				3,06,689	3,51,498

Appendix 2.5

(Reference: Paragraph 2.15; Page 19)

Details of projected PDs and PDs generated in selected districts for the period 2019-24

Name of the test-checked District	No. of PDs projected in LB by the district	No. of PDs generated	Shortfall in PDs against projected	Percentage of short generation of PDs against projection of LB
1	2	3	4(2-3)	5(4/2*100)
Karnal	53,54,274	49,79,068	3,75,206	07
Mewat	1,13,25,515	92,17,759	21,07,756	19
Yamunanagar	16,61,090	14,55,974	2,05,116	12
Hisar	79,00,641	80,54,190	(-) 1,53,549	(-) 02
Mahendergarh	16,05,134	13,55,853	2,49,281	16

Appendix 2.6

(Reference: Paragraph 2.15; Page 20)

Statement showing the Block wise details of projected and generated person-days

Name of Block	2019-20		2020-21		2021-22		2022-23	
	Projected PD	Generated PD	Projected PD	Generated PD	Projected PD	Generated PD	Projected PD	Generated PD
Bilaspur	38,000	37,290	40,460	55,408	45,000	52,781	34,440	45,979
Jagadhri	30,000	34,355	40,000	74,036	41,000	50,152	33,500	34,863
Nuh	98,850	1,83,263	1,03,000	4,42,962	1,08,700	5,01,520	2,75,473	81,766
Ferozepur Jhirka	1,20,640	2,82,889	4,05,000	6,19,586	4,32,000	1,75,621	3,10,800	3,134
Indri	1,50,000	2,18,404	1,50,000	2,71,453	2,07,167	2,39,227	1,69,475	2,47,838
Assandh	1,50,000	1,17,639	92,500	1,39,313	1,02,600	1,12,065	90,440	86,357
Total	5,87,490	8,73,840	8,30,960	16,02,758	9,36,467	11,31,366	9,14,128	4,99,937
	2023-24		Total					
	Projected PD	Generated PD	Projected PD	Generated PD	Shortfall	Percentage		
Bilaspur	41,000	51,657	1,98,900	2,43,115	(-) 44,215	(-) 22.23		
Jagadhri	27,000	40,090	1,71,500	2,33,496	(-) 61,996	(-) 36.15		
Nuh	1,82,100	70,345	7,68,123	12,79,856	(-) 5,11,733	(-) 66.62		
Ferozepur Jhirka	1,36,200	31,044	14,04,640	11,12,274	2,92,366	20.81		
Indri	1,17,100	1,02,421	7,93,742	10,79,343	(-) 2,85,601	(-) 35.98		
Assandh	75,000	81,392	5,10,540	5,36,766	(-) 26,226	(-) 5.14		
Total	5,78,400	3,76,949	38,47,445	44,84,850	(-) 6,37,505	(-) 16.57		

Details of projected PDs and PDs generated in selected blocks for the period 2019-24

Block	No. of PDs projected in LB by the block	No. of PDs generated	Shortfall in PDs against projected	Percentage of short generation of PDs against projection of LB
1	2	3	4(2-3)	5
Bilaspur	1,98,900	2,43,115	(-) 44,215	(-) 22.23
Jagadhri	1,71,500	2,33,496	(-) 61,996	(-) 36.15
Nuh	7,68,123	12,79,856	(-) 5,11,733	(-) 66.62
Ferozepur Jhirka	14,04,640	11,12,274	2,92,366	20.81
Indri	7,93,742	10,79,343	(-) 2,85,601	(-) 35.98
Assandh	5,10,540	5,36,766	(-) 26,226	(-) 5.14

Appendix 2.7

(Reference: Paragraph 2.16; Page 21)

Details of GPs of selected Districts not generating a single PDs

Name of District	Year	No. of GPs in the District	No. of GPs with Nil PDs	Percentage
Hisar	2019-20	310	45	14.52
	2020-21	310	8	2.58
	2021-22	309	17	5.50
	2022-23	309	29	9.39
	2023-24	309	19	6.15
Karnal	2019-20	395	73	18.48
	2020-21	394	10	2.54
	2021-22	394	20	5.08
	2022-23	394	35	8.88
	2023-24	394	44	11.17
Mahendergarh	2019-20	351	164	46.72
	2020-21	351	38	10.83
	2021-22	345	72	20.87
	2022-23	345	139	40.29
	2023-24	345	58	16.81
Mewat	2019-20	327	69	21.10
	2020-21	327	33	10.09
	2021-22	327	22	6.73
	2022-23	327	204	62.39
	2023-24	327	177	54.13
Yamuna Nagar	2019-20	490	134	27.35
	2020-21	490	9	1.84
	2021-22	490	28	5.71
	2022-23	490	52	10.61
	2023-24	490	68	13.88

Appendix 2.8

(Reference: Paragraph 2.17.1; Page 21)

Details showing short/non-payment of wages to workers

Sr. No.	Muster Roll No.	Period of work		Job Card Number	Attendance as per		Less Attendance taken in MIS	Wage per day (in ₹)	Denial of payment (in ₹)
		From	To		Physical MR	MIS MR			
1	GP- Bajhera 660	21 December 2023	05 January 2024	2308003	16	0	16	357	5,712
2	660	21 December 2023	05 January 2024	2308006	32	0	32	357	11,424
3	660	21 December 2023	05 January 2024	2308007	32	0	32	357	11,424
4	660	21 December 23	05 January 2024	2308010	16	0	16	357	5,712
5	661	21 December 2023	05 January 2024	2308011	32	0	32	357	11,424
6	661	21 December 2023	05 January 2024	2308012	16	0	16	357	5,712
7	661	21 December 2023	05 January 2024	2308015	32	0	32	357	11,424
8	661	21 December 2023	05 January 2024	27	16	0	16	357	5,712
9	662	21 December 2023	05 January 2024	47	16	0	16	357	5,712
10	662	21 December 2023	05 January 2024	55	16	0	16	357	5,712
11	GP- Hasanpur Bilonda 517	14 March 2020	21 March 2020	122930	8	0	8	284	2,272
12	517	14 March 2020	21 March 2020	122931	8	0	8	284	2,272
13	517	14 March 2020	21 March 2020	122932	8	0	8	284	2,272
14	517	14 March 2020	21 March 2020	122933	8	0	8	284	2,272
15	517	14 March 2020	21 March 2020	122935	8	0	8	284	2,272
16	517	14 March 2020	21 March 2020	122937	8	0	8	284	2,272
17	517	14 March 2020	21 March 2020	122938	8	0	8	284	2,272
18	517	14 March 2020	21 March 2020	122939	8	0	8	284	2,272
19	517	14 March 2020	21 March 2020	122940	8	0	8	284	2,272
20	517	14 March 2020	21 March 2020	122944	8	0	8	284	2,272
21	517	14 March 2020	21 March 2020	122945	8	0	8	284	2,272
22	517	14 March 2020	21 March 2020	122946	8	0	8	284	2,272
23	517	14 March 2020	21 March 2020	122948	8	0	8	284	2,272
24	517	14 March 2020	21 March 2020	122949	8	0	8	284	2,272
25	517	14 March 2020	21 March 2020	122950	8	0	8	284	2,272

Sr. No.	Muster Roll No.	Period of work		Job Card Number	Attendance as per		Less Attendance taken in MIS	Wage per day (in ₹)	Denial of payment (in ₹)
		From	To		Physical MR	MIS MR			
26	517	14 March 2020	21 March 2020	122951	8	0	8	284	2,272
27	517	14 March 2020	21 March 2020	122952	8	0	8	284	2,272
28	517	14 March 2020	21 March 2020	122953	8	0	8	284	2,272
29	517	14 March 2020	21 March 2020	122955	8	0	8	284	2,272
30	517	14 March 2020	21 March 2020	122957	8	0	8	284	2,272
31	517	14 March 2020	21 March 2020	122958	8	0	8	284	2,272
32	517	14 March 2020	21 March 2020	122959	8	0	8	284	2,272
33	517	14 March 2020	21 March 2020	122960	7	0	7	284	1,988
34	GP-Bhojpur 1764	02 December 2020	17 December 2020	27667	6	3	3	309	927
35	GP- Kail 453	21 December 2023	05 January 2024	7699	12	0	12	357	4,284
36	453	21 December 2023	05 January 2024	7820	12	0	12	357	4,284
37	453	21 December 2023	05 January 2024	8697	12	0	12	357	4,284
38	453	21 December 2023	05 January 2024	9455	12	0	12	357	4,284
39	453	21 December 2023	05 January 2024	9529	12	0	12	148.7	1,784
40	453	21 December 2023	05 January 2024	3293	12	0	12	0.5	6
41	GP-Lapra 651	11 January 2020	26 January 2020	11025	14	0	14	284	3,976
42	654	11 January 2020	26 January 2020	18868	14	0	14	284	3,976
43	1578	07 November 2020	20 November 2020	1056511	14	0	14	309	4,326
Total					527	3	524		1,64,071

Appendix 2.9

(Reference: Paragraph 2.18; Page 24)

Details of shortfall in achievement of targets of execution of works in the selected Blocks

Name of the Blocks	Year	No. of works completed	No. of ongoing/ suspended works (<i>per cent</i>)	Works Approved but not in progress	No. of works to be executed	Expenditure incurred on ongoing/ suspended work (₹ in lakh)
	1	2	3	4	5=(2+3+4)	6
Indri	2019-20	233	238	190	661	30.87
Assandh	2019-20	328	75	232	635	42.22
Nuh	2019-20	64	174	489	727	19.05
Ferozepur Jhirka	2019-20	200	63	1,294	1,557	2.54
Bilaspur	2019-20	107	121	222	450	2.14
Jagadhri	2019-20	226	208	190	624	0
Barwala	2019-20	420	124	336	880	37.73
Narnaund	2019-20	247	242	814	1,303	17.16
Mahendergarh	2019-20	72	206	103	381	11.13
Kanina	2019-20	110	59	128	297	8.60
Sub total		2,007	1,510	3,998	7,515	171.44
Indri	2020-21	535	368	190	1,093	58.85
Assandh	2020-21	119	264	235	618	24.51
Nuh	2020-21	304	421	531	1,256	49.67
Ferozepur Jhirka	2020-21	467	91	1,393	1,951	133.22
Bilaspur	2020-21	200	104	264	568	3.04
Jagadhri	2020-21	366	203	220	789	10.60
Barwala	2020-21	68	361	733	1,162	46.39
Narnaund	2020-21	261	109	907	1,277	14.66
Mahendergarh	2020-21	227	140	203	570	9.86
Kanina	2020-21	88	51	163	302	8.69
Sub total		2,635	2,112	4,839	9,586	359.49
Indri	2021-22	424	133	199	756	55.35
Assandh	2021-22	282	206	276	764	52.75
Nuh	2021-22	501	292	650	1,443	252.15
Ferozepur Jhirka	2021-22	243	244	1,645	2,132	202.66
Bilaspur	2021-22	115	132	270	517	33.62
Jagadhri	2021-22	230	103	229	562	11.55
Barwala	2021-22	312	349	848	1,509	134.31
Narnaund	2021-22	126	97	992	1,215	25.99
Mahendergarh	2021-22	53	251	253	557	7.34
Kanina	2021-22	33	62	184	279	12.44
Sub total		2,319	1,869	5,546	9,734	788.16
Indri	2022-23	24	342	227	593	140.24
Assandh	2022-23	101	327	291	719	35.18
Nuh	2022-23	139	314	727	1,180	325.62
Ferozepur Jhirka	2022-23	20	231	2,083	2,334	202.47
Bilaspur	2022-23	160	64	281	505	14.56
Jagadhri	2022-23	83	109	240	432	9.21
Barwala	2022-23	81	460	921	1,462	457.67
Narnaund	2022-23	96	149	1,128	1,373	51.89
Mahendergarh	2022-23	189	191	316	696	13.38
Kanina	2022-23	28	81	217	326	10.09
Sub total		921	2,268	6,431	9,620	1,260.31
Indri	2023-24	196	259	290	745	272.93
Assandh	2023-24	170	293	386	849	189.33
Nuh	2023-24	46	497	813	1,356	765.69
Ferozepur Jhirka	2023-24	1	296	2,167	2,464	64.15
Bilaspur	2023-24	94	66	323	483	20.38
Jagadhri	2023-24	70	101	307	478	74.50
Barwala	2023-24	199	717	1,188	2,104	874.07
Narnaund	2023-24	67	524	1,326	1,917	492.58
Mahendergarh	2023-24	92	235	467	794	29.03
Kanina	2023-24	45	134	363	542	16.94
Sub total		980	3,122	7,630	11,732	2,799.60
Grand total		8,862	10,881	28,444	48,187	5,379.00

Appendix 2.10

(Reference: Paragraph 2.19.3; Page 27)

Details of selected 22 ongoing works in nine Gram Panchayats of four blocks under Mewat District

Sr. No.	Block Name	Panchayat Name	Work Start Financial Year	Work Code	Work Name	Sanction Amount (in ₹)			Amount paid since inception (in ₹)			Total Mandays	Work Started Date
						Wages	Material		Wages	Material			
1	2	3	4	5	6	7	8		9	10		11	12
1	Nagina	Aklampur Nuh	2021-2022	1219007029/IF/54800	Cattle Shed 15 GP Jaitaka	98,276.39	7,47,299.24		0	6,56,500.12		7	19 March 2022
2			2021-2022	1219007029/IF/54805	Cattle Shed 15 GP Jaitaka	98,276.39	7,47,299.24		0	6,67,513.88		0	19 March 2022
3		Nangal Mubarikpur	2021-2022	1219007033/FP/1000007624	Construction of Dirty Nala (H/o foji to Gohar wali chovk)	1,06,576.50	8,36,980.70		0	8,14,894.62		72	18 March 2022
4			2021-2022	1219007033/FP/1000007626	Construction of Dirty Nala (H/o Appe Khan to h/o Sita Ram)	1,11,811.94	8,59,326.80		0	1,95,888.24		50	18 March 2022
5			2021-2022	1219007033/FP/1000007628	Construction of Dirty Nala (H/o school to Pond tak)	1,11,478.02	8,61,095.04		0	7,73,750.36		50	18 March 2022
6			2021-2022	1219007033/RC/1000036188	IBP rasta (Shamshanghat se Unmar to Rustam)	54,727.24	6,72,788.33		0	6,07,897.27		14	30 March 2022
7	Pingwan	Jhimrawat	2021-2022	1219007002/RC/1000022697	Rural Connectivity Earth Filling and WBM PWD Road to Fakira Bass tak	4,48,334.24	5,29,610.96		315	5,19,130.68		1	3 March 2022
8	Nuh	Rehna	2022-2023	1219006014/RC/1000037913	Construction of Path Jahru house to Noor Mohd house tak	1,20,368.94	8,78,783.22		1,655	5,00,016.00		5	17 August 2022
9			2022-2023	1219006014/RC/1000044110	Construction of Path from Badi Masjid to Yusuf House tak	70,821.98	8,53,338.80		1,655	3,56,950.00		5	17 August 2022
10			2022-2023	1219006014/RC/1000044998	E/f and WBM rasta from BPL plots	1,33,006.09	8,46,442.57		1,655	5,47,770.00		5	17 August 2022
11		Shapur Nagli	2022-2023	1219006001/RC/1000044119	E/f and WBM rasta from Hasam ke khet to Bulla ke khet tak	1,29,061.75	8,08,361.11		1,655	5,46,361.00		5	17 August 2022
12			2022-2023	1219006001/RC/1000044120	E/f and WBM rasta from Akhter ke khet to Chandemi Seema tak	1,30,495.68	8,17,285.62		1,324	5,25,918.00		4	17 August 2022
13	Taoru	Gudhi	2022-2023	1219005008/FP/1000008272	Construction of Dirty water Nahla h/o Shokat to h/o Raghubir tak	1,63,789.12	7,95,117.99		0	7,80,537.12		304	1 October 2022
14			2022-2023	1219005008/FP/1000008273	Construction of Dirty water Nahla Nambardar dhani to old kabristan tak	1,59,226.13	7,38,872.77		0	7,17,952.32		304	1 October 2022
15	Taoru	Bhango	2022-2023	1219005033/FP/1000008482	Construction of Nala/siver line (samsu to pond tak)	1,58,264.23	7,33,491.41		0	7,19,191.18		304	1 October 2022
16			2022-2023	1219005033/RC/1000044992	Construction of path (akhtar ke ghar to fateh ke ghar tak)	1,17,800.32	8,65,476.78		0	7,43,092.78		240	6 October 2022
17			2022-2023	1219005033/RC/1000045843	Construction of Path (Fate to Saraju khet)	1,15,630.48	8,20,065.74		0	7,71,737.04		240	6 October 2022
18		Shikarpur	2022-2023	1219005016/FP/1000008481	Construction of Nala/Siver Line (Masjid to Khatija ke ghar tak)	1,69,682.07	8,24,732.36		0	7,68,960.00		288	1 October 2022
19	Taoru		2022-2023	1219005016/RC/1000045481	Construction of Path (Molananaa to Khabrishthan)	1,18,306.44	8,33,495.39		0	7,43,971.00		240	6 October 2022
20		Cheela	2022-2023	1219005025/IF/79468	Construction of Cattle Shed Jaituni	6,591.45	49,923.08		0	29,110.00		16	1 June 2022
21			2022-2023	1219005025/IF/79673	Cattle Shade Sifayat Khan	6,591.45	49,923.08		0	27,297.26		15	1 June 2022
22			2022-2023	1219005025/IF/79674	Cattle Shade Mohd Kufayat	6,591.45	49,923.08		0	27,297.26		15	1 June 2022

Appendix 3.1

(Reference: Paragraph 3.5; Page 41)

Statement showing town-wise population, generated sewage and installed capacity in Haryana

Sr. No.	Name of district	Name of urban area	Population (in lakh)	Domestic sewage generated (MLD)	Number of STPs	Installed capacity (MLD)
1	Ambala	Ambala City	3.51	70.41	14	51.25
		Ambala Cantt	2.36			
		Barara	0.23			
		Naraingarh	0.42			
2	Bhiwani	Bhiwani	2.30	32.07	9	75.00
		Bawani Khera	0.25			
		Siwani	0.25			
		Loharu	0.17			
3	Charkhi Dadri	charkhi Dadri	0.56	10.00	2	10.00
4	Faridabad	Faridabad	17.70	282.00	5	97.50
5	Fatehabad	Fatehabad	1.01	25.30	7	52.50
		Tohana	0.81			
		Ratia	0.47			
		Bhuna	0.30			
		Jakhal	0.16			
6	Gurugram	Gurugram	19.25	563.18	16	524.00
		Manesar	5.75			
		Farukhnagar	0.17			
		Pataudi	0.45			
		Haily mandi	0.60			
7	Hisar	Aadampur	0.37	117.50	11	117.50
		Barwala	0.78			
		Uklana				
		Hansi	1.25			
		Narnaud				
8	Jhajjar	Hisar	4.14	24.50	6	77.50
		Bahdaurgarh	1.70			
		Jhajjar	0.48			
		Beri	0.15			
9	Jind	Jind	2.27	44.73	11	63.75
		Narwana	0.68			
		Julana	0.26			
		Uchana	0.26			
		Safidon	0.39			
10	Kaithal	Kaithal	1.44	44.00	9	62.50
		Pundri	0.20			
		Cheeka	0.39			
		Kalayath	0.18			
		Rajaund	0.17			
		Siwan	0.24			
11	Karnal	Karnal	4.54	80.24	9	99.50
		Assand	0.27			
		Ghraunda	0.37			
		Nissing	0.17			
		Nilokheri	0.18			
		Trarori	0.26			
		Indri	0.17			
12	Kurukshetra	Thanesar	2.50	66.50	5	66.50
		Pehowa	0.39			
		Shahbad	0.46			
		Ladwa	0.32			
		Ismailabad	0.16			

Sr. No.	Name of district	Name of urban area	Population (in lakh)	Domestic sewage generated (MLD)	Number of STPs	Installed capacity (MLD)
13	Mahendergarh	Narnaul	1.06	14.50	5	25.00
		Mahendergarh	0.29			
		Ateli Mandi	0.09			
		Kanina	0.16			
		Nangal Chuadhry	0.18			
14	Nuh	Nuh	0.16	10.81	4	17.60
		Firozpur Zirka	0.25			
		Punhana	0.34			
		Tauru	0.23			
15	Palwal	Palwal	1.87	27.80	6	44.00
		Hodal	0.71			
		Hathin	0.21			
16	Panchkula	Panchkula	3.17	165.00	15	97.25
		Pinjore and kalka	1.49			
17	Panipat	Panipat	9.00	101.84	10	168.80
		Samalkha	0.43			
18	Rewari	Rewari	1.85	26.00	6	48.00
		Bawal (IMT+MC)	0.42			
		Daruhera	0.30			
19	Rohtak	Rohtak	5.12	87.00	11	143.00
		Meham	0.22			
		Sampla	0.25			
		Kalnaur	0.31			
20	Sirsa	Dabwali	0.66	57.50	8	94.50
		Ellenabad	0.46			
		Kalawali	0.28			
		Rania	0.25			
		Sirsa	2.28			
21	Sonepat	Sonepat	4.27	78.42	7	85.30
		Kharkhauda	0.32			
		Gohana	0.65			
		Gannuar	0.35			
		Kundli	0.37			
22	Yamuna Nagar	Yamuna Nagarjagadhri	4.81	144.48	8	98.00
		Sadhaura	0.11			
		Radaur	0.14			
Total			124.92	2,073.78	184	2,118.95

Source: District Environment Plans (2023) prepared by district authorities and information supplied by units.

Appendix 3.2

(Reference: Paragraphs 3.5 and 3.6.2; Page 43 and 62)

Calculation of environmental compensation to be imposed by HSPCB on non-complying STPs

Selected District	Sr. No.	Name of STP	Capacity of STP in MLD	Non-complying period		Period of violation in days (N)	Environmental Compensation ¹ (Rs.)	Pollution Index (PI) 80 being in red category	₹ 250 in each case (R)	Scale of operation of STPs (S)	Location factor (LF)
				From	To						
Panipat	1	5 MLD Smalkha	5.00	25 April 2022	27 May 2024	763	1,52,60,000	80	250	1	1.00
Sonepat	2	4.5 MLD Kharkhoda	4.50	28 April 2022	29 November 2023	580	1,16,00,000	80	250	1	1.00
	3	7 MLD Ganaur	7.00	28 February 2022	26 December 2023	666	1,33,20,000	80	250	1	1.00
	4	3 MLD Gohana	3.00	28 February 2022	27 October 2024	972	1,94,40,000	80	250	1	1.00
	5	8.3 MLD Gohana	8.30	28 February 2022	30 November 2023	640	1,28,00,000	80	250	1	1.00
Gurugram	6	100 MLD Dhanwapur	100.00	10 November 2021	30 May 2024	932	2,33,00,000	80	250	1	1.25
	7	6 MLD Sohna	6.00	25 January 2021	30 May 2024	1,221	2,44,20,000	80	250	1	1.00
	8	4.5 MLD Pataudi	4.50	11 July 2022	01 August 2024	752	1,50,40,000	80	250	1	1.00
Faridabad	9	45 MLD Badshahpur	45.00	08 January 2021	04 July 2024	1,273	3,18,25,000	80	250	1	1.25
Ambala	10	3 MLD Nayagoan	3.00	31 March 2022	19 April 2024	750	1,50,00,000	80	250	1	1.00
	11	3.5 MLD Nayagoan	3.50	31 March 2022	19 April 2024	750	1,50,00,000	80	250	1	1.00
	12	5 MLD Baldev Nagar	5.00	28 January 2022	08 November 2024	1,015	2,03,00,000	80	250	1	1.00
	13	3.25 MLD Baldev Nagar	3.25	28 January 2022	08 November 2024	1,015	2,03,00,000	80	250	1	1.00
	14	5 MLD Moti Nagar I	5.00	19 October 2021	30 June 2023	619	1,23,80,000	80	250	1	1.00
	15	5 MLD Moti Nagar II	5.00	29 January 2022	27 April 2023	453	90,60,000	80	250	1	1.00
	16	6 MLD Modal Town	6.00	31 March 2022	27 June 2023	453	90,60,000	80	250	1	1.00
	17	3.25 MLD Nasirpur	3.25	31 March 2022	22 April 2024	753	1,50,60,000	80	250	1	1.00
	18	3.25 MLD Devi Nagar	3.25	28 January 2022	19 July 2024	903	1,80,60,000	80	250	1	1.00
	19	3 MLD Nariangath	3.00	25 May 2022	11 October 2024	870	1,74,00,000	80	250	1	1.00

¹ As per HSPCB's Methodology for assessment of environmental compensation, environmental compensation = $PI \times N \times R \times S \times LF$, where PI = Pollution Index which is 80 in case of STPs/CETPs in 'Red' category,

N = Number of days of violation, R = A factor in Rupees (i.e., ₹ 250/ as per methodology),

S = Factor for scale of operation (i.e. 0.5 for small/micro, 1 for medium and 1.5 for large),

LF + Location Factor (1 for population up to one million, 1.25 for population between 1 to 5 million)

Selected District	Sr. No.	Name of STP	Capacity of STP in MLD	Non-complying period		Period of violation in days (N)	Environmental Compensation ¹ (Rs.)	Pollution Index (PI) 80 being in red category	₹ 250 in each case (R)	Scale of operation of STPs (S)	Location factor (LF)
				From	To						
Panchkula	20	4.5 MLD Kalka	4.50	09 February 2022	19 December 2023	678	1,35,60,000	80	250	1	1.00
	21	0.25 MLD Kalka	0.25	15 November 2022	17 May 2024	549	1,09,80,000	80	250	1	1.00
Hisar	22	4 MLD Kaimari Road	4.00	07 June 2021	02 September 2024	1,183	2,36,60,000	80	250	1	1.00
	23	6.5 MLD Uklana	6.50	29 January 2021	01 March 2022	396	79,20,000	80	250	1	1.00
	24	6 MLD Barwala	6.00	07 September 2021	02 September 2024	1,091	2,18,20,000	80	250	1	1.00
	25	5 MLD Hansi	5.00	29 January 2021	02 September 2024	1,312	2,62,40,000	80	250	1	1.00
	26	6.5 MLD Hansi	6.50	29 January 2021	02 September 2024	1,312	2,62,40,000	80	250	1	1.00
		Total	256.30				44,90,45,000				
	1	CETP Murthal Sonapat		28 July 2022	30 November 2023	490	98,00,000	80	250	1	1.00
	2	CETP Barhi Sonapat		28 April 2022	29 March 2024	701	1,40,20,000	80	250	1	1.00
		Gross Total					46,30,65,000				

Source: Monitoring Data of HSPCB.

Appendix 3.3

(Reference: Paragraphs 3.5.1, 3.5.2, 3.5.3, 3.5.4, 3.5.5 and 3.5.6; Page 44, 47, 51, 54, 57 and 59 respectively)

STP wise result of wastewater treatment in selected districts

Sr. No.	STP's Name	Sample Collection Date	BOD mg/l (10)	Faecal Coliform MPN/100 ml (100)
A	Faridabad			
1	(FBD-STP-001) 45 MLD STP, Badshahpur Faridabad	16 May 2024	112	2,700
2	(FBD-STP-003) 10 MLD STP, Faridabad	01 May 2024	4	79
3	(FBD-STP-004) 30 MLD STP, Faridabad	30 April 2024	7	33
4	(FBD-STP-004) 5 MLD STP, Faridabad	Under Trial Run. Considered as Compliant ones		
5	(FBD-STP-002) 7.5 MLD STP, Ballabgarh			
	Total STPs = 5; Non-complying STPs: 1			
B	Gurugram			
1	(GRN-STP-001) 68 MLD STP Dhanwapur, Gurugram	30 March 2024	9	84
2	(GRN-STP-002) 100 MLD STP Dhanwapur, Gurgoan	30 March 2024	52	330
3	(GRN-STP-003) 50 MLD STP Dhanwapur, Gurugram	30 March 2024	13	94
4	(GRN-STP-004) 6 MLD STP Sohna Gurugram	30 April 2024	18	930
5	(GRN-STP-005) 1 MLD STP, Sarai Alawardi, Gurugram	Commissioned in January 2024, data not available. Hence considered as compliant ones.		
6	(GRN-STP-006) 1 MLD STP, Gadoli Kalan, Gurugram			
7	(GRN-STP-007) 1 MLD STP, Baliawas, Gurugram			
8	(GRN-STP-008) 1 MLD STP, Darbaripur, Gurugram			
9	(GRN-STP-009) 2 MLD STP, Mohmadpur Jharsa, Gurugram			
10	(GRN-STP-010) 1 MLD STP, Bandwari, Gurugram			
11	(GRN-STP-011) 20 MLD STP, Jhazgarh, Gurugram			
12	(GRS-STP-005) 50 MLD STP at Behrampur, Gurugram	07 June 2024	6	70
13	(GRS-STP-006) 120 MLD STP at Behrampur, Gurugram	07 June 2024	7	84
14	(GRS-STP-007) 4.5 MLD STP Pataudi Gurugram	05 June 2024	24	390
15	(GRS-STP-008) 3 MLD STP at Farrukhnagar, Gurugram	04 July 2024	8	84
16	(GRS-STP-009) 5.5 MLD STP at Haily Mandi, Gurugram	04 July 2024	6	63
	Total STPs = 16; Non-complying STPs: 4			
C	Sonepat			
1	(SNP-STP-001) 30 MLD STP Rathdana Road, Sonepat	29 March 2024	7	70
2	(SNP-STP-002) 25 MLD STP Kakrai Road, Sonepat	29 April 2024	5	63
3	(SNP-STP-003) 7.5 MLD Sonepat Rajiv Gandhi Edu. City Phase I dt. Sonepat	22 March 2024	8	52
4	(SNP-STP-004) 4.5 MLD STP Kharkhoda Sonepat	29 March 2024	5	63
5	(SNP-STP-005) 7 MLD STP Ganaur Sonepat	29 March 2024	5	84
6	(SNP-STP-006) 3 MLD STP, Gohana, Sonepat	29 March 2024	78	580
7	(SNP-STP-007) 8.3 MLD STP Gohana, Sonepat	29 March 2024	6	70
	Total STPs = 7, Non-complying STPs: 1			
D	Panipat			
1	(PNP-STP-001) 35 MLD STP Sewah, Panipat	26 March 2024	7	60
2	(PNP-STP-002) 10 MLD STP Jattal Road, Panipat	26 March 2024	6	50
3	(PNP-STP-003) 5 MLD STP Samalkha, Panipat	26 March 2024	160	34,800
4	(PNP-STP-004) 25 MLD STP Sewah, Panipat	26 March 2024	8.2	70
5	(PNP-STP-005) 20 MLD STP Jattal Road, Panipat	26 March 2024	8.4	90
6	(PNP-STP-006) 30 MLD, STP, Sector-19 Panipat	26 March 2024	8.8	80
7	(PNP-STP-007) 0.8 MLD STP, Sector-6 Panipat	26 March 2024	7.2	70
8	(PNP-STP-008) 15 MLD STP, Dev Colony, Panipat	26 March 2024	6	60
9	(PNP-STP-009) 25 MLD STP, Barasat Road, Panipat	26 March 2024	6.6	50
10	(PNP-STP-010) 3 MLD STP, Sewah, Panipat	(commissioned in June 2024)		
	Total STPs = 10, Non-complying 1			
E	Yamuna Nagar			
1	(YMN-STP-001) 25 MLD STP, Radaur Road, Yamuna Nagar	15 March 2024	5.6	10
2	(YMN-STP-002) 20 MLD STP, Radaur Road, Yamuna Nagar	15 March 2024	6.8	60
3	(YMN-STP-003) 3 MLD STP Chhachhrauli, Yamuna Nagar	15 March 2024	6.8	60
4	(YMN-STP-004) 24 MLD STP Parwalo, Yamuna Nagar	15 March 2024	8.8	90
5	(YMN-STP-005) 3.5 MLD STP Radaur, Yamuna Nagar	15 March 2024	7	80

Sr. No.	STP's Name	Sample Collection Date	BOD mg/l (10)	Faecal Coliform MPN/100 ml (100)
6	(YMN-STP-006) 10 MLD STP Baddimajra , Yamuna Nagar	15 March 2024	5.8	60
7	(YMN-STP-007) 10 MLD STP at Baddimajra, Unit-II, Yamuna Nagar	15 March 2024	8	80
8	(YMN-STP-008) 2.5 MLD, Saraswati Nagar (Mustafabad) Yamunanagar	(commissioned in June 2024)		
	Total STPs = 8, Non-complying STPs: Nil			
F	Ambala			
1	(AMB-STP-001) 3.00 MLD STP Naya Gaon, Unit I, Ambala City	06 May 2024	5	60
2	(AMB-STP-002) 3.25 MLD STP Naya Gaon, Unit II Ambala City	06 May 2024	5	60
3	(AMB-STP-003) 2 MLD STP Sec.7, Urban Estate, Ambala City	18 June 2024	5.8	
4	(AMB-STP-004) 5 MLD Baldev Nagar, Unit I, Ambala City	08 July 2024	6	
5	(AMB-STP-005) 3.25 Baldev Nagar, Unit.II, Ambala City	06 May 2024	11.2	800
6	(AMB-STP-006) 5 MLD Moti Nagar, Unit.I, Ambala City	06 May 2024	6.6	70
7	(AMB-STP-007) 5 MLD STP Moti Nagar, Unit.II, Ambala City	06 May 2024	6.6	70
8	(AMB-STP-008) 6 MLD STP Modal Town, Ambala City	06 May 2024	6	50
9	(AMB-STP-009) 3.25 Nasirpur Ambala City	06 May 2024	8	90
10	(AMB-STP-010) 0.25 MLD Sadopur, Ambala	06 May 2024	12	600
11	(AMB-STP-011) 3.25 MLD Devi Nagar, Ambala City	06 May 2024	12	800
12	(AMB-STP-012) 3 MLD STP Nariangarh, Ambala	06 May 2024	16	1,200
13	(AMB-STP-014) 5 MLD STP Ambala	06 May 2024	4.8	50
14	(AMB-STP-013) 4 MLD STP, Barara, Ambala	03 May 2024	6	50
	Total STPs = 14, Non-complying STPs: 4			
G	Panchkula			
1	(PKL-STP-001) 18 MLD STP Panchkula	3 May 2024	4.6	40
2	(PKL-STP-002) 39 MLD STP Panchkula	3 May 2024	7.6	80
3	(PKL-STP-003) 15 MLD STP Sector- 28, Panchkula	3 May 2024	6	50
4	(PKL-STP-004) 4.5 MLD Kalka Panchkula	7 May 2024	6	70
5	(PKL-STP-005) 0.25 MLD Kalka Panchkula	17 May 2024	7	80
6	(PKL-STP-006) 5 MLD STP Nalagarh Road, Manakpur, Pinjore Panchkula	17 May 2024	7	80
7	(PKL-STP-007) 9 MLD STP Garrison Engineer, Chandimandir Panchkula	17 May 2024	5.4	60
8	(PKL-STP-008) 0.75 MLD STP, Khatoli, Panchkula	06 May 2024	7	60
9	(PKL-STP-009) 0.75 MLD STP, Billa, Panchkula	06 May 2024	4.8	40
10	(PKL-STP-010) 0.75 MLD STP, Sukhdarshanpur, Panchkula	06 May 2024	5	50
11	(PKL-STP-011) 0.5 MLD STP, Nangal & Alipur, Panchkula	06 May 2024	4	40
12	(PKL-STP-012) 0.75 MLD STP, Kot, Panchkula	06 May 2024	6	70
13	(PKL-STP-013) 0.5 MLD STP, Khagesara & Toka, Panchkula	06 May 2024	7.8	80
14	(PKL-STP-014) 1.5 MLD STP, Saketri, Panchkula	06 May 2024	6	70
15	(PKL-STP-015) 1 MLD STP, Ramgarh, Panchkula	03 May 2024	6	70
	Total STPs = 15, Non-complying STPs: Nil			
H	Hisar			
1	(HSR-STP-001) 15 MLD STP Azad Nagar, Rajgarh Road Hisar	03 May 2024	8	90
2	(HSR-STP-002) 40 MLD STP Rishi Nagar, Hisar	2 May 2024	8	80
3	(HSR-STP-003) 4 MLD STP Narnaund, Hisar	2 May 2024	7.8	80
4	(HSR-STP-004) 15 MLD STP, Dabara Tosham Road, Hisar	03 May 2024	5.8	60
5	(HSR-STP-005) 4 MLD STP, Kaimri Road, Hisar	2 May 2024	195	22,100
6	(HSR-STP-011) 8 MLD STP Village Satrod, Dabra Road, Hisar	03 May 2024	6	70
7	(HSR-STP-006) 6.5 MLD STP Uklana, Hisar	03 May 2024	8	90
8	(HSR-STP-007) 6.5 MLD STP Hansi, Hisar	2 May 2024	6.6	60
9	(HSR-STP-008) 6 MLD STP Dhani Gram, Barwala, Hisar	02 May 2024	27	2,400
10	(HSR-STP-009) 5 MLD STP Dhani Kushal, Bhiwani Road, Hansi, Hisar	02 May 2024	24	3,300
11	(HSR-STP-010) 7.5 MLD STP Lalpura, Jind Road, Hansi, Hisar	02 May 2024	18	2,100

Source: Monitoring Data of HSPCB.

Appendix 3.4

(Reference: Paragraph 3.6.1; Page 61)

Detail of Environment Compensation imposed and recovered in selected Districts

Sr. No.	Name of District/RO office	Environmental compensation imposed		Environmental compensation recovered		Environmental compensation not recovered (₹ in crore)	Percentage of unrecovered environmental compensation
		Number of units	Amount (₹ in crore)	Number of units	Amount (₹ in crore)		
1	Ambala	24	1.82	23	1.72	0.10	5.49
2	Ballabgarh	92	16.16	49	2.99	13.17	81.50
3	Faridabad	90	13.73	29	6.69	7.04	51.27
4	Gurugram North	184	177.75	40	13.30	164.45	92.52
5	Gurugram South	46	18.91	31	5.83	13.08	69.17
6	Hisar	33	10.29	19	2.81	7.48	72.69
7	Panchkula	53	4.10	47	3.27	0.83	20.24
8	Panipat	45	3.58	37	2.72	0.86	24.02
9	Sonepat	52	7.84	32	1.66	6.18	78.83
10	Yamuna Nagar	31	10.58	27	9.51	1.07	10.11
Total		650	264.76	334	50.50	214.26	80.93

Appendix 3.5
(Reference: Paragraph 3.6.2; Page 62)

Statement showing calculation of Environmental Compensation for discharge of untreated sewage in absence of treatment capacity

Particulars	Panchkula	Ambala	Yamuna nagar	Hisar	Panipat	Sonepat	Gurugram	Faridabad
A. Population (in lakh)	4.66	6.52	5.05	6.54	9.43	5.95	26.22	17.70
B. Class of city*	Class-I City	Class-I City	Class-I City	Class-I City	Class-I City	Class-I City	Million City	Million City
C. Sewage generation (MLD)*	165.00	70.41	144.48	117.50	101.84	78.42	563.18	282.00
D. Installed treatment capacity (MLD)*	97.25	51.25	98.00	117.50	168.80	85.30	524.00	97.50
E. Gap of Installed Capacity (C-D)	67.75	19.16	46.48	0	0	0	39.18	184.50
F. Actual discharge received at STPs*	91.25	37.08	78.48	97.25	75.00	60.50	501.80	92.00
G. Capacity utilizations ² gap (in MLD) (C-F)	73.75	33.33	66.00	20.25	26.84	17.92	61.38	190.00
H. Calculated EC (capital cost component of STPs) - ₹ in lakh (E x ₹ 17.5 lakh per MLD)	1,185.62	335.30	813.40	0	0	0	685.65	3,228.75
I. Gap of conveyance system (equal to capacity utilization gap)	73.75	33.33	66.00	20.25	26.84	17.92	61.38	190.00
J. Calculated EC (capital cost component for conveyance system) - ₹ in lakh (I x ₹ 55.5 lakh per MLD)	4,093.12	1,849.81	3,663.00	1,123.87	1,489.62	994.56	3,406.59	10,545.00
K. Calculated EC (Total capital cost component)- ₹ in lakh (H+J)	5,278.75	2,185.11	4,476.40	1,123.87	1,489.62	994.56	4,092.24	13,773.75
L. Minimum and maximum values of EC (Total capital cost component) - (₹ in lakh)	Min. 100 Max. 1,000	Min. 100 Max. 1,000	Min. 100 Max. 1,000	Min. 100 Max. 1,000	Min. 100 Max. 1,000	Min. 100 Max. 1,000	Min. 1,000 Max. 10,000	Min. 1,000 Max. 10,000
M. Applicable EC (Total capital cost component) - ₹ in lakh	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	4,092.24	10,000.00
N. Calculated EC (O&M component per day)- ₹ in lakh (G x ₹ 0.20 lakh per MLD)	14.75	6.67	13.20	4.05	5.37	3.58	12.28	38.00
O. Minimum and maximum values of EC (O&M component cost per day) - ₹ in lakh.	Min. 0.5 Max. 5.0	Min. 0.5 Max. 5.0	Min. 0.5 Max. 5.0	Min. 0.5 Max. 5.0	Min. 0.5 Max. 5.0	Min. 0.5 Max. 5.0	Min. 1.00 Max. 10.00	Min. 1.00 Max. 10.00
P. Applicable O&M cost component per day (₹ in lakh)	5.00	5.00	5.00	4.05	5.00	3.58	10.00	10.00

2 Capacity utilization = Sewage generation - actual discharge received at STP

Particulars	Panchkula	Ambala	Yamuna nagar	Hisar	Panipat	Sonepat	Gurugram	Faridabad
Q. Applicable EC (O&M cost component) - ₹ in Lakh (P x 1460 days- from 01 April 2020 to 31 March 2024)	7,300.00	7,300.00	7,300.00	5,913.00	7,300.00	5,226.80	14,600.00	14,600.00
R. Calculated environmental externality (₹ Per day) (G x ₹ 75 per MLD)	5,531	2,500	4,950	1,519	2,013	1,344	4,604	14,250
S. Minimum and maximum value of environmental externality per day (₹ in lakh)	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10	Min. 0.05 Max. 0.10
T. Applicable Environmental Externality (₹ per day)	5,531	5,000	5,000	5,000	5,000	5,000	5,000	10,000
U. Applicable Environmental Externality (₹ in Lakh) (T/100000 x 1460 days i.e. from 1 April 2020 to 31 March 2024)	81	73	73	73	73	73	73	146
V. Total (₹ in lakh) (M+ Q+U)	8,381	8,373	8,373	6,986	8,373	6,300	18,765	24,746
W. Grand Total (₹ in crore)	902.97							

Note *: Data taken from Table 3.1 of the Draft SSCA.

Appendix 4.1

(Reference: Paragraph 4.1; Page 67)

(i) Details of payments made to persons whose names were the same as those of DIPRO/Mewat employees, as noticed during review of vouchers for selected months

Sl. No.	Voucher Number & Date	Name and unique code of payee	Payment particulars	Amount paid (₹)	Name and unique code of genuine employee
1	000008/17 June 2020	Rafik VBB0PU	Leave Encashment	4,23,540	Mohd. Rafiq 0B61H1
2	000005/26 February 2020	Rafik VBB0PU	7 th PC Arrear	3,89,076	Mohd. Rafiq 0B61H1
3	000014/28 February 2020	Narender HFB4NT	7 th PC Arrear	4,90,604	Narender CF1QY2
4	000015/28 February 2020	Deepak IMB0NG	7 th PC Arrear	4,82,262	Deepak Yadav 2A56BT
Total				17,85,482	

(ii) Details of payments made to fake persons identified in table (i) during periods other than the selected month

Sl. No.	Name of payee	Voucher No. & date	Token No.	Amount	Payment particulars
1	Deepak	000004/07 August 2019	2200082019000503	1,35,312	Salary arrear
2	UI no. IMB0NG	000007/01 January 2020	2200122019001332	2,64,136	7 th PC salary arrear
3	Rafik UI no. VBB0PU	000017/29 August 2019	2200082019002199	1,54,718	7 th PC salary arrear
Total				5,54,166	

(iii) Details of fake payments noticed during extension of examination to identify fake employees from the verified payee list and disabled payee list during the period 2015-2023

Sl. No.	Voucher Number & Date	Name and Unique Code of payee	Payment particulars	Amount paid (₹)	Name and Unique Code of genuine employee
1	000019/16 January 2020	Narender FDB39C	7 th PC Arrear	2,92,032	Narender CF1QY2
2	000007/13 December 2019	Narender NLB29F	7 th PC Arrear	2,33,013	
3	000014/19 October 2019	Amar Singh QGB1RR	7 th PC Arrear	2,23,614	Amar Singh 1D1A2R
4	000018/29 August 2019	Ashok Kumar TKB02J	7 th PC Arrear	40,281	Ashok 0H61H4
5	000007/07 September 2019	Ashu 3ABINX	7 th PC Arrear	2,02,941	Ashu 0C61HI
6	000008/30 December 2019	Suresh Kumar WCB2QG	7 th PC Arrear	3,74,472	Suresh Kumar 1O61P6
7	000013/15 October 2019	Suresh Kumar LEB1JX	7 th PC Arrear	3,45,180	
Total				17,11,533	

Appendix 4.2

(Reference: Paragraph 4.4; Page 73)

Details of bills used in expenditure of School Boundary wall as well as expenditure of civil works from SMC account

Sr. No.	Bill No.	Bill Date	Name of Supplier	Material procured	Amount in ₹
1.	507	01 January 2020	Ravinder Builders	Bricks	45,360
2.	514	03 January 2020	Ravinder Builders	Soil	48,026
3.	1180	04 January 2020	Bharat Building Material	Yamuna sand	25,307
4.	520	07 January 2020	Ravinder Builders	Bricks	45,360
5.	522	09 January 2020	Ravinder Builders	Bricks	45,360
6.	524	12 January 2020	Ravinder Builders	Bricks	45,360
7.	531	13 January 2020	Ravinder Builders	Bricks	17,010
8.	526	13 January 2020	Ravinder Builders	Bricks	45,360
9.	543	15 January 2020	Ravinder Builders	Dust etc.	63,761
10.	548	16 January 2020	Ravinder Builders	Sand	14,406
Total					3,95,310

Appendix 4.3**(Reference: Paragraph 4.7; Page 81)****Expenditure status of projects approved in Kurukshetra University under RUSA
(₹ in crore)**

Sr No.	Name of Project	Project cost	Funds released	Expenditure
1.	Centre for Advance Material Research (CAMR)	13.10	3.95	2.29
2.	Centre for IT and Automation (Training 0.30 + Centre 3.34)	10.25	3.64	1.61
3.	Centre for Applied Biology in Environment Sciences (CABES)	6.15	3.23	0.00*
4.	Centre for Advance Research in Earthquake Studies (CARES)	3.00	3.00	0.20
5.	Centre of Excellence for Research on the Saraswati River (CERSR)	2.00	0.02	0.00*
6.	Incubation Centre	1.75	1.75	0.71
7.	Centre for Skill Development	1.00	0.30	0.08
8.	Corporate Resource Centre	1.00	0.30	0.11
9.	Centre for Entrepreneurship	0.75	0.30	0.07
10.	Centre for Continuing Education	0.50	0.30	0.13
11.	Centre of Sports (Sports Nursery 0.25+ 8.00)	8.00	0.10	0.00*
12.	Human Resource for Research Centres (1.00 + 2.00)	3.00	3.00	2.37
13.	Faculty Exchange Programme	4.50	0.02	0.00*
14.	Accreditations and Collaborations	1.00	0.00	0.00*
15.	e-Governance	7.00	7.00	3.31
16.	Upgradation of Existing Teaching labs	10.00	5.00	1.20
17.	Creation of Central Research and Innovation Hubs (2.50+9.50)	12.50	5.00	3.97
18.	E-Resources and Library	8.25	2.70	2.52
19.	Campus Development	6.25	2.05	1.05
	Total	100.00	41.66	19.62

* Nil or less than ₹ 0.50 lakh expenditure

Appendix 4.4

(Reference: Paragraph 4.7 (ii); Page 82)

Research equipment required under the project ‘Centre for advanced material research (CAMR)’ in Kurukshetra University under RUSA

(₹ in crore)

Sr. No.	Name of major equipment	Estimated cost as per DPR
1.	FESEM (Field Emission Scanning Electron Microscope) with all facilities	2.55
2.	Raman Spectrometer	1.70
3.	Thin film deposition system with all facilities	1.10
4.	X-Ray diffractometer including all facilities and components	2.80
5.	Vibrating Sample Magnetometer	1.00
6.	Liquid Chromatography Mass Spectrometer with HRMS facility	1.40
7.	Laser Particle Size Analyzer	0.45
8.	Target chamber and detectors with Beam Transport	3.00
9.	C, H, N and O Analyzer	0.45
10.	TGA, DTA and DSC Combined Facility	0.40
11.	Fourier Transform infrared Spectrometer	0.20
12.	Microwave Synthesizer	0.30
13.	Density and Sound Analyzer	0.25
14.	Software for materials design, properties and structural analysis	0.50
	Total	16.10

Appendix 4.5**(Reference: Paragraph 4.8; Page 85)****Excess toll paid by test-checked Haryana Roadways Depots due to not availing benefit of concessional rates****(₹ in lakh)**

Name of Depot	Name of Toll	Period for which information provided by Depot	Toll Paid	Toll to be paid	Excess payment
Jhajjar	Chhara	January 2022 to November 2023 (except May 2022)	11.97	7.70	4.27
Jhajjar	Dighal	January 2022 to November 2023 (except May 2022)	62.36	41.58	20.78
Jhajjar	Rohad	January 2022 to November 2023 (except May 2022)	110.04	71.99	38.05
Jind	Khatkar	April 2022 to March 2023 (except May 2022)	43.38	21.69	21.69
Jind	Narwana	April 2022 to March 2023 (except May 2022)	8.33	4.09	4.24
Jind	Ludana	April 2022 to March 2023 (except May 2022)	3.48	1.67	1.81
Hisar	Badopatti	June 2023 to November 2024	196.36	129.21	67.15
Hisar	Chaudhariwas	June 2023 to November 2024	33.63	22.39	11.24
Hisar	Mayor	June 2023 to November 2024	145.23	95.93	49.30
Hisar	Landari	June 2023 to November 2024	131.56	88.01	43.55
Rohtak	Madina	May 2023 to March 2024	33.06	16.53	16.53
Rohtak	Makrauli	May 2023 to March 2024	48.49	24.25	24.24
Sonepat	Bhagan	April 2018 to May 2024 (except March 2021 to November 2021)	241.71	168.46	73.25
Sonepat	Jharoti	May 2023 to November 2024	21.27	14.35	6.92
Yamuna Nagar	Milk Majra	December 2021 to July 2024	235.19	153.54	81.65
		Total	1,326.06	861.39	464.67