

Appendix-1

(Refer Paragraph 1.2; page 1)

Brief profile of the Departments

S. No.	Name of Department	The main objectives/functions of the Departments are:
1	Agriculture	To achieve food self-sufficiency and promote sustainable agriculture, emphasis is placed on the efficient use of resources such as land and water, soil health management, crop diversification, organic farming, and mechanization. Scientific techniques, integrated pest and disease management, and mixed-intensive farming are being promoted to enhance productivity and income. Special focus is given to women's empowerment, cost reduction, and crop insurance. Regular training and technical support are being provided to farmers.
2	Agriculture Marketing	To ensure fair and competitive prices for farmers' produce, market yard facilities and mandi infrastructure are being strengthened. Efforts are being made to attract buyers from neighbouring States. Agro-industrial units for cleaning, grading, packaging, and processing are being promoted.
3	Animal Husbandry	To promote genetic improvement in cows and buffaloes through scientific breeding, pedigree bull distribution, and conservation of indigenous breeds. Treatment of infertile animals through camps to enhance productivity. Sterilisation of scrub bulls to prevent breed deterioration under livestock development programmes.
4	Art, Literature, Culture and Archaeology	To preserve and conserve our cultural heritage, promotion of all forms of art and culture both tangible and intangible, making concerted efforts to discover, preserve, protect, exhibit and interpret the cultural legacy embodied in various forms of art and architecture. It also takes care of monuments, museums, art galleries, archaeological sites under its control.
5	Civil Aviation	To establish an integrated eco-system for growth of civil aviation sector, which in turn would promote tourism, industries, increase employment and lead to a balanced regional growth.
6	Command Area Development and Water Utilisation	To achieve agricultural production by irrigating maximum land through efficient use of the created irrigation potential and coordinating agricultural expansion and sustainable agricultural research.
7	Cooperative	To improve living standard of youth, women, tribal, farmers and needy persons through active participation in the cooperative movement.

S. No.	Name of Department	The main objectives/functions of the Departments are:
8	Devasthan	To create self-dependence in temples/religious institutions. The Department is also involved in their control and management, providing <i>puja</i> facilities, organising various festivals and <i>melas</i> , registration and supervision of public trusts and their control, making plans for devasthan development, construction and maintenance of <i>dharmshalas</i> and rest houses for public and appointing <i>mahants</i> and priests for various temples.
9	Energy	To develop and implement policies aimed at ensuring a secure and reliable energy supply by overseeing the exploration, development and distribution of energy resources, promoting energy efficiency and facilitating the transition to renewable energy sources. Therefore, department oversee and regulate the functioning of power generation, transmission and distribution systems across the State. Further, department also issues sanctions for loans and grants to Power Sector Companies and to deal with other administrative matters.
10	Environment	To conduct environmental appraisal at planning level related to development schemes, formulate and execute schemes, plans, programmes for environmental conservation and scrutinize the environment related proposals prepared by other Government agencies and non-government organizations.
11	Factories and Boilers Inspection	The department ensures the safety, health, and welfare of factory workers by enforcing the Factories Act, 1948 and Boilers Act, 1923. It manages registration of factories and boilers, approves building plans, investigates accidents, and provides training and medical surveillance for industrial workers.
12	Fisheries	Sustainable utilization and effective management of inland fisheries and aquaculture resources. Self-sufficiency in seed production (368 million quality fish seed), integrated farming, and post-harvest infrastructure including value addition and marketing promotion. Expansion of aquaculture to reduce hunger, malnutrition, and poverty by ensuring access to protein-rich diets.
13	Food and Civil Supply	Procurement of food grains at reasonable prices from farmers, its storage/handling, maintenance of buffer stocks, implementation and proper functioning of Public Distribution System.
14	Forest	To achieve environmental stability and ecological security through increasing vegetal cover. This is to be accomplished by undertaking massive afforestation for expanding the natural cover of the State, combating desertification, conserving floral and faunal diversity and gene pool reserve through a network of protected areas, such as National Parks, Sanctuaries, Conservation reserves and Community Reserves.

S. No.	Name of Department	The main objectives/functions of the Departments are:
15	Gopalan	Registration of gaushalas and promoting self-sufficiency, along with conservation and upgradation of indigenous cattle breeds. To support fodder management, cow-rearing institutions, training, value addition of cattle products, and research on <i>Panchgavya</i> .
16	Ground Water	The Department is nodal department in the State for all kind of ground water related activities such as ground water resource evaluation, survey and investigation, drilling of deep tube wells, ground water quality monitoring, source development, technical assistance for artificial recharge structures and rain water harvesting structures.
17	Horticulture	To increase the area, production, and productivity of fruits, vegetables, spices, medicinal and floriculture crops focus is being laid on the introduction of high-yielding varieties, farmer training, efficient irrigation systems and promotion of advanced technologies under various State and central schemes. Development of hi-tech nurseries, solar pumps, greenhouses and micro-irrigation infrastructure is being undertaken to ensure sustainable horticultural growth and enhanced farmer income.
18	Indira Gandhi Nahar	To provide irrigation facilities in desert area to meet the increasing demand of agricultural products and to provide water for drinking and industrial uses.
19	Industries and Commerce	To serve as the nodal agency for industrial promotion by framing policies to enhance the industrial ecosystem and utilize local resources. It implements schemes for entrepreneurs, promotes MSMEs and handicrafts, facilitates company registration, product marketing, and supports industrial infrastructure development.
20	Information Technology and Communication	To put technology to its highest and best use throughout the various Departments/Autonomous Bodies of Rajasthan Government to improve the administration of State programmes and services. The Department also provides guidance on technical matters vetting IT projects. The Department formulates and implement the Information Technology (IT) Policy in the State.
21	Mines and Geology	To regulate and administer mineral resources by ensuring scientific mining, collecting revenue and preventing illegal activities. It explores new mineral deposits, assists lessees, develops infrastructure, and advises the State Government while coordinating with national mining agencies.
22	Petroleum	To identify exploration blocks, manages licenses, and collect revenue related to petroleum exploration and mining. It facilitates approvals by coordinating with State and Central Governments and oversees proposals for petroleum concessions, including the Rajasthan Refinery Project.

S. No.	Name of Department	The main objectives/functions of the Departments are:
23	Public Health Engineering	Development of ground and surface water resources and creation of infrastructures for distribution of adequate and safe drinking water to rural and urban population of the State. It also regulates water supply scheme of the State and collects water charges.
24	Public Works	Construction and maintenance of roads, bridges and Government buildings. The Department also act as technical advisor to the State Government in these matters.
25	Rajasthan State Motor Garage	To implement motor vehicle policy of State Government. Further, it ensures availability of motor vehicles to the functionaries from State/District pool.
26	Science and Technology	To promote new areas of science and technology and to play the role of a nodal department for organizing, coordinating and promoting science and technology activities in the State.
27	State Enterprises	The Bureau of Public Enterprises functions under the administrative control of the Department of State Enterprises.
28	Tourism	To promote tourism and culture of the State for making it as a leading tourism brand in national and international market. Its main functions are to strengthen and diversify existing tourism products, provide innovative tourism products, expand tourist accommodation structures and improve connectivity to tourist destinations.
29	Transport and Road Safety	Registration and fitness of motor vehicles, levy and collection of motor vehicle tax, issuing driving licences, issuing permits to motor vehicles, determination of routes for benefit of public at large and work towards controlling vehicular pollution.
30	Water Resources	Construction of major, medium and minor irrigation projects, operation and maintenance of existing tanks, canals and other irrigation structures are the prime functions of the Department. It also takes flood control measures and construction of irrigation structures under various special schemes.

Appendix-2

(Refer Paragraph 1.5.1; page 4)

Statement showing age-wise analysis of the outstanding inspection reports and audit paragraphs

S. No.	Name of the Department	Number of outstanding IRs				Number of outstanding audit paragraphs				Amount involved (₹ in crore)			
		Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total
1.	Agriculture	190	43	18	251	762	319	216	1,297	2,062.66	984.17	498.42	3,545.25
2.	Agriculture Marketing	6	1	5	12	10	5	22	37	0.92	42.86	458.22	502.00
3.	Animal Husbandry	51	10	22	83	119	59	170	348	3,040.55	147.90	435.51	3,623.96
4.	Art, Literature, Culture and Archaeology	57	9	11	77	168	31	49	248	187.04	50.12	19.07	256.23
5.	Civil Aviation	3	3	2	8	8	11	10	29	34.10	4.72	91.18	130.00
6.	Command Area Development and Water Utilisation	41	3	3	47	66	12	12	90	71.51	20.96	40.72	133.19
7.	Cooperative	72	13	9	94	205	51	34	290	2,211.47	106.82	118.26	2,436.55
8.	Devasthan	33	3	11	47	92	14	60	166	185.93	32.10	185.32	403.35
9.	Energy	1	2	3	6	1	2	7	10	278.49	0	380.16	658.65
10.	Environment	6	3	1	10	30	16	12	58	576.31	26.70	1,118.76	1,721.77
11.	Factories and Boilers Inspection	1	3	12	16	1	14	39	54	0	1.72	5.54	7.26
12.	Fisheries	0	1	6	7	0	6	27	33	0	14.25	53.26	67.51
13.	Food and Civil Supply	84	21	12	117	384	164	96	644	5,053.42	502.56	283.90	5,839.88
14.	Forest	269	68	52	389	954	439	402	1,795	1,233.76	450.92	1,032.05	2,716.73
15.	Gopalan	11	9	4	24	50	62	28	140	8.52	260.80	1,461.46	1,730.78

S. No.	Name of the Department	Number of outstanding IRs				Number of outstanding audit paragraphs				Amount involved (₹ in crore)			
		Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total
16.	Ground Water	25	5	8	38	35	15	23	73	393.86	58.89	19.50	472.25
17.	Horticulture	34	11	11	56	117	55	93	265	528.05	24.04	653.87	1,205.96
18.	Indira Gandhi Nahar	59	5	4	68	121	19	31	171	270.70	126.80	51.17	448.67
19.	Industries and Commerce	31	11	15	57	108	44	74	226	117.72	48.19	1,338.69	1,504.60
20.	Information Technology and Communication	4	4	3	11	5	21	36	62	441.68	1,045.70	132.83	1,620.21
21.	Mines and Geology	261	48	58	367	853	309	587	1,749	1,888.59	422.05	2,833.45	5,144.09
22.	Petroleum	1	1	1	3	1	2	2	5	118.06	0	195.39	313.45
23.	Public Health Engineering	967	127	108	1,202	3,483	865	694	5,042	9,721.28	2,610.23	6,490.26	18,821.77
24.	Public Works	1,142	168	111	1,421	5,273	1,022	684	6,979	4,701.32	1,152.97	2,651.19	8,505.48
25.	Rajasthan State Motor Garage	2	2	3	7	7	7	12	26	13.51	0.17	6.36	20.04
26.	Science and Technology	8	5	8	21	14	15	28	57	7.24	2.18	32.16	41.58
27.	State Enterprises	1	1	1	3	1	1	2	4	0.07	0	40.42	40.49
28.	Tourism	10	2	5	17	17	17	19	53	18.13	78.06	0.63	96.82
29.	Transport and Road Safety	258	31	51	340	935	247	619	1,801	43.38	20.05	110.58	174.01
30.	Water Resources	562	92	33	687	1,959	642	192	2,793	2,118.14	783.04	2,333.29	5,234.47
	Total	4,190	705	591	5,486	15,779	4,486	4,280	24,545	35,326.41	9,018.97	23,071.62	67,417.00

Appendix-3

(Refer Paragraph 2.3; page 11)

Statement showing the details of mining leases in which lessees excavated mineral without obtaining CTO

S. No.	Name of Office	Mining Lease No.	Mineral	Period of approved CTO	Period of excavation and dispatch of minerals without CTO	Quantity of minerals excavated without CTO (in MT)	Rate of royalty in ₹	Recoverable amount under Rule 28(2)(iv)(b) (₹ in lakh)
1	ME Jaisalmer	7/2003	Gypsum	01/01/16 to 31/12/18	04/2019 to 01/2023	2,76,074.31	160	4417.19
2	AME Tonk	45/2001	Masonry Stone	01/06/15 to 31/05/18	06/2018 to 09/2018	59,248.62	28	165.90
3	ME Bikaner	10/1992	Ball Clay	24/10/17 to 30/09/22 & 15/05/23 to 31/3/25	10/22 to 4/23	15,613.63	75	117.10
4		21/2004	Ball Clay	01/08/15 to 31/07/18	08/18 to 07/19	19,480.00	60	116.88
5		07/1998	Ball Clay	01/11/15 to 31/10/18 & 20/12/22 to 30/11/27	08/19 to 10/23	84,600.00	75	634.50
6		16/2004	Ball Clay	08/19 to 07/19	11/18 to 07/19	14,481.00	60	86.89
			Fire Clay	08/19 to 11/22	08/19 to 11/23	74,524.00	75	558.93
7		01/2005	Fire Clay	01/09/15 to 31/08/18	08/19 to 11/23	1,30,645.00	80	1,045.16
			Ball Clay	04/19 to 07/19	04/19 to 07/19	8,160.00	70	57.12
				08/19 to 10/20	08/19 to 07/19	400.74	75	3.01
				09/18 to 07/19	09/18 to 07/19	19,313.33	60	115.88
			Red Ocher	09/21 to 11/23	09/21 to 11/23	26,060.00	45	117.27
09/18 to 08/21	09/18 to 08/21	1,72,005.00		32	550.42			
7		01/2005	Ball Clay	01/01/16 to 31/12/18	01/19 to 07/19	3,100.00	60	18.60
08/19 to 05/23			08/19 to 05/23	13,815.00	75	103.61		
8		05/2003	Ball Clay	01/04/15 to 31/03/18	04/18 to 07/19	77,711.00	60	466.27
08/19 to 12/23			08/19 to 12/23	1,68,322.00	75	1,262.41		
9		9/1993	Ball Clay	01/09/15 to 31/08/18	09/18 to 07/19	86,100.00	60	516.60
08/19 to 08/23			08/19 to 08/23	3,92,248.00	75	2,941.86		
10		7/1996	Ball Clay	01/08/15 to 27/05/18	6/18 to 07/19	39,739.00	60	238.43
08/19 to 06/23			08/19 to 06/23	3,29,608.00	75	2,472.06		
11		54/2013	Ball Clay	13/03/18 to 28/02/23	03/23	549.75	75	4.12

Audit Report (Compliance-Civil) for the period ended March 2024

S. No.	Name of Office	Mining Lease No.	Mineral	Period of approved CTO	Period of excavation and dispatch of minerals without CTO	Quantity of minerals excavated without CTO (in MT)	Rate of royalty in ₹	Recoverable amount under Rule 28(2)(iv)(b) (₹ in lakh)
12		40/2013	Gypsum	09/06/16 to 31/05/21 & 05/07/22 to 30/06/27	06/2021 to 04/2022	49,870.00	160	797.92
13		25/2012	Ball Clay	23/12/16 to 30/04/21	05/2021 to 03/2023	54,345.00	75	407.59
			Silica Sand		04/2022 to 03/2023	12,935.00	90	116.42
14		2/2002	Gypsum	01/06/17 to 31/05/22	06/2022 to 01/2024	10,798.00	160	172.77
15	ME Bharatpur	724/2003	Masonry Stone	01/05/13 to 30/04/16 & 01/10/21 to 30/09/26	05/2016 to 09/2021	1,60,921.00	35	563.22
16	AME Salumber	1/2003	Dolomite	01/05/17 to 30/04/22	01.05.22 to 31.03.24	12,830.00	130	166.79
			Soap Stone		01.05.22 to 31.03.24	6,550.00	450	294.75
17		102/1974	Soap Stone	01/09/15 to 31/08/18	09/18 to 07/19	635.17	75	4.76
					08/19 to 12/20	904.15	100	9.04
			Total			23,21,586.70		18,543.47

Appendix-4

(Refer Paragraph 2.3; page 11)

Statement showing the details of mining leases in which lessees excavated mineral in excess of quantity permitted in CTO

S. No.	Name of Office	ML No.	Mineral	Period of approved CTO	Production Period	Quantity permitted in CTO per annum (in MT)	Quantity Excavated (in MT)	Excess Quantity (in MT)	Excess quantity to quantity permitted in CTO (in <i>per cent</i>)	Rate of royalty (in ₹)	Recoverable amount (₹ in crore)
1	ME, Nagaur	172/2013	China Clay	23/05/17 to 30/4/22	05/18 to 04/19	30,883.00	37,801.00	6,918.00	22.4	50	0.07
2		110/2007	China Clay	30/10/17 to 30/9/22	05/21 to 04/22	30,883.00	38,968.00	8,085.00	26.18	65	0.53
3		13/2018	China Clay	01/07/18 to 30/6/23	07/21 to 06/22	19,757.00	24,300.00	4,543.00	22.99	65	0.06
4		8/2013	China Clay	27/6/17 to 31/05/22	06/19 to 05/20	20,701.00	34,800.00	14,099.00	68.11	65	0.92
5	ME, Bijolia	8/2005	China Clay	01/11/17 to 31/10/22	11/17 to 10/18	40,000.00	69,800.00	29,800.00	74.50	50	1.49
6		1/1993	China Clay	20/5/17 to 17/02/20 & 18/2/20 to 31/01/25	05/19 to 04/20	36,099.00	63,560.00	27,461.00	76.62	65	1.78
			Red Ocher	05/19 to 04/20	-	200.00	200.00	100	32	0.01	
7	ME, Barmer	79/1995	Masonry Stone	04/06/18 to 31/03/22 & 01/04/22 to 31/03/27	06/21 to 05/22	20,512.79	26,909.42	6,396.63	31	35	0.22

Audit Report (Compliance-Civil) for the period ended March 2024

S. No.	Name of Office	ML No.	Mineral	Period of approved CTO	Production Period	Quantity permitted in CTO per annum (in MT)	Quantity Excavated (in MT)	Excess Quantity (in MT)	Excess quantity to quantity permitted in CTO (in per cent)	Rate of royalty (in ₹)	Recoverable amount (₹ in crore)
8		89/08	Masonry Stone	01/10/21 to 30/09/26	10/21 to 9/22	45,000.00	56,000.00	11,000.00	24	35	0.08
9		173/08	Masonry Stone	01/11/18 to 31/10/23	11/19 to 10/20	40,000.00	49,643.40	9,643.35	24	28	0.05
10		157/07	Masonry Stone	21/03/17 to 28/02/22	3/19 to 2/20	56,937.00	61,086.00	4,149.00	8	28	0.01
11	AME, Balesar	14/1999	Rhyo Lite	01/06/16 to 31/05/19	6/17 to 5/18 6/18 to 5/19	5,000.00 5,000.00	7,229.00 11,721.00	2,229.00 6,721.00	45 134.42	28 28	0.06 0.19
12		56/2000	Lime Stone	01/05/16 to 30/04/19 & 01/05/19 to 30/05/24	05/18 to 04/19	1,00,000.00	1,02,390.89	2,390.89	2.39	100	0.02
13		48/2012	Ball Clay	01/05/16 to 30/04/21	05/18 to 04/19	25,000.00	27,680.00	2,680.00	10.72	60	0.03
14		32/2013	Ball Clay	01/07/17 to 30/06/22	07/18 to 06/19	30,000.00	34,375.00	4,375.00	14.6	60	0.05
15		179/2011	Ball Clay	01/05/19 to 30/04/24	05/21 to 04/22	1,00,000.00	1,04,100.00	4100.00	4.1	75	0.03
16	ME, Bharatpur	134/03	Masonry Stone	19/01/21 to 31/12/25	01/22 to 12/22	1,34,395.00	1,61,435.00	27,040.00	20	44	0.24
17	AME, Jhalawar	29/2013	Lime Stone (Building)	13/07/17 to 30/06/22	07/18 to 06/19	1,50,000.00	1,81,707.00	31,707.00	21	115	0.73
	Total						11,60,096.29	2,16,837.87			7.29

Appendix-5

(Refer Paragraph 2.4; page 12)

Statement showing the details of mining leases in which excavation was not done in lease area while the lessee despatched the mineral from other than the lease area by misusing *rawannas*/e-*rawannas*

S. No.	Office Name	Total number of existing lease	Number of selected lease	Lease No.	Mineral Name	Period	No. of e-rawannas misused	Dispatched Quantity (M.T)	Rate of royalty (in ₹)	Recoverable Amount (₹ in lakh)
1	ME Nagaur	684	50	195/1997	Lime Stone (Burning)	18/10/2017 to 12/09/2021	13,574	1,71,270.00	120	2,055.24
2	ME Bijolia	20	20	10/14	Chinaclay	13/09/2021 to 09/06/2022	8,670	99,623.00	145	1,444.53
3	ME Jaisalmer	439	50	176/08	Lime Stone	22/08/2019 to 18/12/2022	21	817.00	65	5.31
				151/09	Lime Stone	18/10/2017 to 12/09/2021	120	2,507.00	120	30.08
						13/09/2021 to 03/12/2022	50	817.00	145	11.85
						18/10/2017 to 12/09/2021	130	2,055.00	120	24.66
						13/09/2021 to 3/12/2022	33	602.00	145	8.73
4	AME Balesar	140	50	100/1991	Sand Stone	18/10/2017 to 12/09/2021	259	1,877.00	100	18.77
				115/1991	Sand Stone	18/10/2017 to 12/09/2021	93	615.00	100	6.15
				4/2012	Masonry Stone	18/10/2017 to 12/09/2021	18	359.00	28	1.01
5	ME Alwar	261	50	19/1995	Masonry Stone	13/09/2021 to 6/12/2022	1,706	28,343.00	35	99.20
						18/10/2017 to 12/09/2021	9,024	1,80,920.00	35	633.22
						13/09/2021 to 15/12/2022	34	615.00	44	2.71
6	ME Churu	173	50	27/2013	Masonry Stone	15/02/2020 to 12/09/2021	10,600	1,58,567.00	28	443.99
						13/09/2021 to 06/09/2023	7,267	1,00,377.00	35	351.32
7	ME Bikaner	375	50	31/2010	Bajri, Gravel	1/4/2018 to 12/09/2021	109	2,124.14	35	7.43
				9/1981	Ball Clay	1/4/2018 to 21/08/2019	13	392.00	60	2.35
				37/2010	Ball Clay	1/4/2018 to 21/08/2019	191	7,228.00	60	43.37
						22/08/2019 to 31/03/2023	632	26,403.00	75	198.02
				11/1993	Fire clay	1/4/2018 to 21/08/2019	50	2,015.00	70	14.10
						22/08/2019 to 31/03/2023	18	694.00	80	5.55
					Ballclay	1/4/2018 to 21/08/2019	4,193	152,788.00	60	916.73
						22/08/19 to 31/03/23	3,013	1,01,761.00	75	763.21
					Ochre	22/08/19 to 31/03/23	2,995	1,14,721.00	32	367.11
				29/2010	Bajri	1/4/18 to 6/12/21	5,783	1,31,518.00	35	460.31

S. No.	Office Name	Total number of existing lease	Number of selected lease	Lease No.	Mineral Name	Period	No. of <i>rawanmas</i> misused	Dispatched Quantity (M.T)	Rate of royalty (in ₹)	Recoverable Amount (₹ in lakh)
8	ME Dholpur	112	50	2/1992	Gypsum	18/10/2017 to 21/08/2019	13,296	4,21,794.00	125	5,272.43
				21/1983	Ball clay	22/08/2019 to 14/10/2023	790	27,583.00	160	441.33
						18/10/2017 to 21/08/2019	2,049	66,281.00	60	397.69
						22/08/2019 to 7/12/2023	1,463	54,322.00	75	407.42
				32/2014	Sand Stone	18/10/2017 to 12/09/2021	1,352	32,252.00	155	499.91
				51/2006	Sand Stone	13/09/2021 to 15/02/2022	122	3,058.00	200	61.16
						18/10/2017 to 12/09/2021	685	15,394.00	155	238.61
						13/09/2021 to 26/6/2022	38	913.00	200	18.26
				7/14	Sand Stone	18/10/2017 to 12/09/2021	331	8,293.00	155	128.54
						13/09/2021 to 2/11/2022	239	4,074.00	200	81.48
				29/2004	Sand Stone	18/10/2017 to 12/09/2021	383	7,057.00	155	109.38
						13/09/2021 to 26/6/2022	89	2,168.00	200	43.36
				10/99	Masonry Stone	18/10/2017 to 12/09/2021	257	1,078.00	28	3.02
						13/09/2021 to 2/11/2022	165	462.00	35	1.62
				17/2002	Masonry Stone	18/10/2017 to 12/09/2021	78	398.00	28	1.11
						13/09/2021 to 2/11/2022	305	834.00	35	2.92
				7/1996	Masonry Stone	18/10/2017 to 12/09/2021	420	1,395.00	28	3.91
				33/2004	Sand Stone	18/10/2017 to 12/09/2021	1,655	37,753.00	155	585.17
						13/09/2021 to 26/06/2022	293	7,060.00	200	141.20
				5/2001	Masonry Stone	18/10/2017 to 12/09/2021	145	539.00	28	1.51
9	ME Bhraipur	406	50	24/2003	Masonry Stone	13/09/2021 to 2/11/2022	231	652.00	35	2.28
				56/2006	Sand Stone	18/10/2017 to 12/09/2021	456	1,473.00	28	4.12
						13/09/2021 to 2/11/2022	167	472.00	35	1.65
						18/10/2017 to 12/09/2021	649	14,372.00	155	222.77
						13/09/2021 to 15/2/2022	53	1,264.00	200	25.28
				57/2005	Sand Stone	18/10/2017 to 12/09/2021	388	8,618.00	155	133.58
				33/2008	Sand Stone	18/10/2017 to 12/09/2021	292	5,298.00	155	82.12
				31/2008	Sand Stone	18/10/2017 to 12/09/2021	355	6,779.00	155	105.07
				19/2009	Sand Stone	18/10/2017 to 12/09/2021	723	10,325.00	155	160.04
						13/09/2021 to 15/2/2022	110	1,947.00	200	38.94
				29/1989	Sand Stone	18/10/2017 to 12/09/2021	683	13,495.00	155	209.17
				488/02	Masonry Stone	13/02/2020 to 12/09/2021	457	6,868.00	35	24.04
						13/09/2021 to 29/12/2022	2,163	52,829.00	44	232.45

S. No.	Office Name	Total number of existing lease	Number of selected lease	Lease No.	Mineral Name	Period	No. of e- rawanas misused	Dispatched Quantity (M.T)	Rate of royalty (in ₹)	Recoverable Amount (₹ in lakh)
10	ME Dungarpur	173	50	212/05	Masonry Stone	13/9/2021 to 29/12/2022	1,587	51,812.00	44	227.97
				100/11	Masonry Stone	18/10/2017 to 12/9/2021	1,514	27,811.00	35	97.34
				234/08	Masonry Stone	13/09/2021 to 29/12/2022	1	16.00	44	0.07
				15/1982	Soap Stone	18/10/2017 to 13/02/2020	429	8,703.00	35	30.46
						18/10/2017 to 12/09/2021	2,226	57,628.00	75	432.21
11	AME Baran	50	50			13/09/2021 to 17/11/2022	590	17,542.00	100	175.42
						Opening stock as on December 2022	Monthly Return	7,462.00	100	74.62
				56A/2005	Masonry Stone	18/10/2017 to 12/09/2021	1,485	26,387.00	28	73.88
				13/2002	Bentonite	18/10/2017 to 12/09/2021	274	10,632.00	145	154.16
						13/09/2021 to 08/06/2022	8	203.00	195	3.96
12	AME Jhalawar	151	50	2/2007	Masonry Stone	18/10/2017 to 12/09/2021	116	1,866.00	28	5.22
						13/09/2021 to 07/01/2023	1,867	24,471.00	35	85.65
				33/2007	Masonry Stone	18/10/2017 to 12/09/2021	169	2,782.00	28	7.79
						13/09/2021 to 14/01/2024	1,182	18,914.00	35	66.20
				48/2004	Masonry Stone Sand Stone	18/10/2017 to 12/09/2021	922	13,684.00	28	38.32
							1	35.00	100	0.35
						13/09/2021 to 08/06/2022	104	1,777.00	35	6.22
							99	1,637.00	130	21.28
				222/1990	Masonry Stone	18/10/2017 to 12/09/2021	43	1,416.00	28	3.96
						13/09/2021 to 31/12/2022	33	1,256.00	35	4.40
				223/1990	Masonry Stone	18/10/2017 to 12/09/2021	18	626.00	28	1.75
						13/09/2021 to 31/12/2022	17	709.00	35	2.48
				44			1,12,163	23,83,477.00		19,110.20
	Total	2984	570							

Appendix-6

(Refer Paragraph 2.4; page 12)

Statement showing the leases where illegal mining was noticed around the leases and in gap areas

S. No.	Office Name	Lease No.
1	ME Churu	57A/2000
2	ME Bikaner	24/2009
3	ME Dholpur	44/2006
4	ME Dholpur	43/2006
5	AME Baran	1A/1996

Appendix-7

(Refer Paragraph 2.5; page 14)

Statement showing the recoverable processing fee relating to e-*rawannas*/transit passes generated during 3 January 2022 to 31 March 2023

Sr. No.	Office Name	Number of <i>e-rawannas</i> generated for mining leases and STPs	Number of e-transit passes generated for registered dealers	Total generated <i>e-rawannas</i> /transit passes	Recoverable amount in respect of processing fee	Amount recovered	Outstanding Amount
1	ME Nagaur	10,36,073	2,92,747	13,28,820	132.88	60.30	72.58
2	AME Hanumangarh	19,737	8,077	27,814	2.78	1.76	1.02
3	ME Bijolia	1,17,178	46,034	1,63,212	16.32	15.50	0.82
4	ME Barner	4,85,666	1,80,111	6,65,777	66.58	42.24	24.34
5	ME Jaisalmer	1,39,160	13,601	1,52,761	15.28	15.07	0.21
6	AME Balesar	1,13,644	94,387	2,08,031	20.80	0.21	20.59
7	ME Alwar	3,85,805	1,31,120	5,16,925	51.69	42.33	9.36
8	ME Dholpur	37,924	21,685	59,609	5.96	5.48	0.48
9	AME Churu	5,69,903	2,49,497	8,19,400	81.94	75.38	6.56
10	ME Bikaner	5,06,573	87,847	5,94,420	59.44	37.08	22.36
11	ME Baratpur	10,57,806	3,23,585	13,81,391	138.14	86.90	51.24
12	AME Jhalawar	2,10,200	60,706	2,70,906	27.09	13.08	14.01
13	AME Salumber	12,244	3,705	15,949	1.59	1.59	0.00
14	AME Tonk	4,69,588	2,40,569	7,10,157	71.02	61.15	9.87
15	ME Dungarpur	42,309	14,377	56,686	5.67	4.91	0.76
	Total	52,03,810	17,68,048	69,71,858	697.18	462.98	234.20

Appendix-8

(Refer Paragraph 2.6; page 15)

Statement showing detail of premium amount not paid by the lease holders

S. No.	ML No.	Name of lessee	period of lease	Mineral	Area (Ha.)	khatedari or consent	Premium amount to be levied	Premium amount levied	amount to be deposited up to 31.3.23	Amount deposited upto 31.3.23	Short deposited	Recovered amount up to June 2025	Outstanding Amount
1	37/2018	Banshidhar Jaat	14/02/2020 to 50 years	Granite	1.9889	Khatedari	5.97	5.97	4.77	3.58	1.19	1.19	0
2	82/2021	Infinity Stone	19/04/2022 to 50 years	Granite	1.0121	consent	6.07	3.04	1.22	0.61	0.61	0.61	0
3	4881/2019	Neelam Bugaliya	13/01/2020 to 50 years	Granite	1	Khatedari	3.00	3.00	2.4	1.2	1.2	1.2	0
4	1/2019	Natural Granite	19/12/2019 to 50 years	Granite	1.1042	Khatedari	3.31	3.31	2.65	1.51	1.14	1.14	0
5	22/2018	Mangal Ram Bunkar	3/3/2020 to 50 years	Granite	1	Khatedari	3.00	3.00	2.4	0	2.4	0	2.4
6	12/2019	Gaurav Granite	4/8/2021 to 50 years	Granite	1.9525	Khatedari	5.86	5.86	2.34	0	2.34	0	2.34
7	13/2018	Vinayak Minerals	10/2/2020 to 50 years	Granite	1.1623	Khatedari	3.49	3.49	2.79	0	2.79	2.79	0
8	46/2019	Vinod Kumar	4/9/2020 to 50 years	Granite	1.6778	Khatedari	5.03	5.03	3.02	1.01	2.01	2.01	0
9	83/2021	Infinity Stone	19/04/2022 to 50 years	Granite	1.09	consent	6.52	3.26	1.3	0.65	0.65	0.65	0
Total							42.25	35.96	22.89	8.56	14.33	9.59	4.74

Appendix-10

(Refer Paragraph 2.11(i); page 20)

Statement showing the details of mining leases in which lessees excavated mineral without approval of Mining Plan

S.No.	Name of Office	ML No.	Name of Lessee	Mineral	Period of previous approved Mining Scheme	Period of next approved Mining Scheme	Period of Non-approved Mining Scheme	Quantity excavated during period of approved Mining Scheme (MT)	Percent of excess quantity to Without mining plan	Rate of royalty (in ₹)	10 times Recoverable amount	Total Recoverable amount lease wise
1	AME Balesar	23/2002	M/s Bhattar & Company	Marble	29/5/2015 to 28/5/2018	09/6/2022 to 08/06/2027	06/2018 to 5/2022	865	100	240	20.76	20.76
		1600/2003	Ashok Kumar	Masonry Stone	4/6/2015 to 3/6/2020	29/8/2023 to 28/8/2028	06/2020 to 3/2021	1,020	100	28	2.86	9.21
							04/2021 to 3/2023	1,815	100	35	6.35	
		9/1996	Narayan Ram	Masonry Stone	11/03/2015 to 10/3/2020	11/3/22 to 10/3/27	04/2020 to 2/2022	2,294	100	28	6.42	6.42
2	ME Alwar	3/2013	poonni Devi	Masonry Stone	28/3/2014 to 30/06/2020	year 2020-21 lapsed	07/2020 to 1/2022	3,963	100	28	11.1	11.1
		63/2007	Grish Datta	Masonry Stone	11/4/2014 to 10/04/2019	16/12/2020 to 15/12/2025	5/2019 to 11/2020	28,700	100	35	100.45	100.45
3	ME Dholpur	62/2007	Grish Datta	Masonry Stone	11/4/2014 to 10/4/2019	16/12/2020 to 15/12/2025	5/2019 to 11/2020	24,650	100	35	86.28	86.28
		22/2007	Amit Garg	Sand Stone	18/12/2013 to 17/12/2018	30/6/2021 to 29/6/2026	1/2019 to 06/2021	14,874	100	155	230.55	230.55
4	ME Baratpur	403/02	Ishaq Moham-mad	Masonry Stone	14/12/2016 to 13/12/2021	-	1/2022 to 3/2023	56,497	100	44	248.59	248.59

S.No.	Name of Office	ML No.	Name of Lessee	Mineral	Period of previous approved Mining Scheme	Period of next approved Mining Scheme	Period of Non-approved Mining Scheme	Quantity excavated during period of approved Mining Scheme (MT)	Percent of excess quantity to Without mining plan	Rate of royalty (in ₹)	10 times Recoverable amount	Total Recoverable amount lease wise
		348/08	Sumer Chand jain	Masonry Stone	23/09/14 to 28/9/19	-	10/2019 to 3/2021	32,440	100	35	113.54	1001.99
							4/2022 to 3/2023	2,01,920	100	44	888.45	
		393/05	Ravi Kumar	Masonry Stone	30/6/2016 to 29/6/2021	-	07/2021 to 3/2022	56,746	100	35	198.61	198.61
		121/08	Dwarika Sharma	Masonry Stone	25/5/2016 to 24/5/2021	-	06/2021 to 3/2023	8,348	100	35	29.22	29.22
		9/2003	Brijwasi Stone Grit	Masonry Stone	29/9/2016 to 28/9/2021	-	10/2021 to 3/2022	718	100	35	2.51	424.24
							4/2022 to 3/2023	95,848	100	44	421.73	
		594/03	Datta ram	Masonry Stone	08/06/2015 to 07/06/2020	9/5/2022 to 8/5/2027	07/2020 to 8/2021	98,102	100	35	343.36	395.66
							09/2021 to 4/2022	11,887	100	44	52.3	
		129/09	Mr. Santa Ram	Masonry Stone	22/6/15 to 21/6/2020	4/10/2021 to 3/10/2026	07/2020 to 9/2021	1,09,011	100	35	381.54	381.54
5	AME Baran	29A/2006	Ram chandra Danoriya	Masonry Stone	17/7/2014 to 16/7/2019	12/4/2022 to 11/4/2027	08/2019 to 8/2021	1,000	100	28	2.8	177.8
							09/2021 to 3/2022	50,000	100	35	175	
								8,00,698			3,322.42	3,322.41

Appendix-11

(Refer Paragraph 2.11(ii); page 21)

Statement showing the details of mining leases in which lessees excavated mineral excess of quantity of approved Mining Plan/
Simplified Mining Scheme

S. No.	Name of Office	ML No.	Name of Lessee	Mineral	Period of approved Mining Scheme	approval date	Approved Mining Plan Year	Quantity permitted in mining plan (MT)	Quantity Excavated (MT)	Excess Quantity in MT	Percent of excess quantity-mining plan	Rate of royalty (in ₹)	1 to 10 times Recoverable Amount	Total Recoverable Amount lease wise
1	ME Barmer	20190 0007076	Sada Ram	Bentonite	26/6/2019 to 25/06/2024	26/06/2019	7/20-6/21 (II Year)	27,142	42,700	15,558	57.32	145	225.59	268.14
							7/22-6/23 (IV Year)	43,691	54,600	10,909	24.97	195	42.55	
2	AME Balesar	02/2019	Virasat Asso- ciates	Masonry Stone	17/7/2019 to 16/07/2024	17/07/2019	8/21-7/22 (III year)	93,366	1,01,100	7,734	8.28	35	2.71	2.71
							3/15-2/16 (I year)	1,745	2,958	1,213	69.51	23	2.79	
							3/16-2/17 (II year)	2,583	4,409	1,826	70.69	23	4.2	
							3/17-2/18 (III year)	2,592	3,779	1,187	45.79	23	2.73	
							3/18-2/19 (IV year)	2,938	8,765	5,827	198.33	28	16.32	
3	ME Bharatpur	3/2015	M/s Siddhi vinayka	Masonry Stone	10/12/2015 to 9/12/2020	10/12/2015	12/17- 11/18 (III Year)	24,636	46,710	22,074	89.60	23	50.77	92.3
							7/18 - 6/19 (III year)	42,750	69,122	26,372	61.69	35	92.3	
4	AME Churu	31/2007	M/s Kuldeep Singh	Masonry Stone	26/02/2018 to 25/02/2023	26/02/2018	3/20-2/21 (III year)	1,76,155	1,97,627	21,472	12.19	28	12.02	33.23
							3/22-2/23 (V year)	1,76,155	2,14,032	37,877	21.50	28	21.21	
5	ME Bikaner	001/2007	M/s Narendra Kumar	Ball Clay, Fire Clay	20/07/2017 to 19/07/2022	20/07/2017	8/18-7/19 (II year)	57,888	79,138	21,250	36.71	60	127.5	127.5

S. No.	Name of Office	ML No.	Name of Lessee	Mineral	Period of approved Mining Scheme	approval date	Approved Mining Plan Year	Quantity permitted in mining plan (MT)	Quantity Excavated (MT)	Excess Quantity in MT	Percent of excess quantity-mining plan	Rate of royalty (in ₹)	1 to10 times Recoverable Amount	Total Recoverable Amount lease wise
6	AME Baran	4A/2002	Himmat Singh	Masonry Stone	17/02/2014 to 16/02/2019	17/02/2014	3/14-2/15 (I Year)	20,678	71,857	51,179	247.50	23	117.71	254.00
							3/15-2/16 (II Year)	36,888	71,932	35,044	95.00	23	80.6	
							3/16-2/17 (III Year)	50,004	71,965	21,961	43.92	23	50.51	
							3/17-02/18 (IV Year)	62,712	71,963	9,251	14.75	28	5.18	
7	AME Jhalawar	08/2015	Golden Stone	Lime Stone (building)	19/08/2015 to 18/08/2020	19/08/2015	9/18-8/19 (IV year)	1,58,307	1,62,879	4,572	2.89	115	5.26	376.58
					22/07/22 to 21/07/2027	22/07/2022	8/22-7/23 (I Year)	63,752	90,275	26,523	41.60	140	371.32	
		02/2015	Akil Khan	Lime Stone (building)	22/7/22 to 21/7/2027	22/07/2022	8/22-7/23 (I Year)	53,125	1,03,800	50,675	95.39	140	709.45	709.45
							Total	10,97,107	14,69,611	3,72,504			1,940.72	1,940.72

Appendix-12

(Refer Paragraph 3.1.3; page 24)

Statement showing the details of modules of IOMMS

S. No.	Features	Functionality
1	User Registration	Graphical User Interface (GUI) shall be required for user registration on to the website/web software.
2	User Profile	GUI shall be required to display the user profile after log-in.
3	User Login	GUI shall be required to login into the website.
4	User Logout	GUI is required to logout from the website.
5	Website Home Page	Home Page shall be required for website.
6	Master Entry	This module used to enter/update various details of the Departments. The module uses following Graphical User Interface (GUI's) to enter the details: • Range Master: GUI form to enter/update the Range details. • District Master: GUI form to enter/update the District details. • Vidhan Sabha Master: GUI form to enter/update the Vidhan Sabha details. • Panchayat Samiti Master: GUI form to enter/update the Panchayat Samiti details. • Gram Panchayat Master: GUI form to enter/update the Gram Panchayat details. • Institution Type: GUI form to enter/update the Type of Institute details. • Institution Master: GUI form to enter/update the Institute details. • Medicine Type Master: GUI form to enter/update the Type of Medicine details. • Medicine Form Master: GUI form to enter/update the form of Medicine details. • Medicine Master: GUI form to enter/update the Medicine details. • Supplier Master: GUI form to enter/update the Supplier details. • User Master: GUI form to enter/update the User details.
7	Rate Contract Module	Department floats tender for all type of medicines once in a two year (or any specified period). Based on the tender the rate contract is awarded to the successful supplier. Rate Contract period is valid for two years. This module deals with all below processes involved in the medicine rate contract. • Rate contract generation: This process is used to generate the Rate contract of all the medicine. • Rate contract Medicine Mapping: The GUI is used to Map all the medicines with the current Rate contract including the rate details. • Rate Contract – Supplier and Medicine Mapping: The GUI is used to Map the medicine with the supplier.
8	Demand Generation	Demand/Indenting is process in which AH Head office collect the demand of medicines from all the district head quarters. These demands are gathered on every quarter of the financial year. Demand process opens every quarter or on periodic basis. District office enters their demand after opening of the process. After receiving the demand, HO processes the demand and generates the consolidated reports. HO has to close the demand process after generating the report.

S. No.	Features	Functionality
		The above process is also available for Tahsil offices. Tahsil office can enter their VH/Institution wise demand. Demand Opening: GUI is used to open the demand. When the demand is opened, all the institutes can able generate their demand/indent of quarterly requirement. Demand Re-Open Request: GUI is used to make the request for re- open the demand for certain period after its closing. Demand Entry: GUI is used to make the demand/indent entry of their quarterly/periodic requirement. Demand Verification: GUI is used to compile and verified the demand of medicine received through demand process. Demand Submission: GUI is used to submit the demand verified by district office. This is final process of demand request. Demand Close: GUI is used to close the open demand. After closing the demand no further requirement will be entertain. Demand Compile: GUI is used to compile all the demands received from its range office.
9	Purchase Order Generation	Based on the compiled demands, Head Office issues the Purchase Order to the qualified suppliers. This module deals with the following processes: Order Placing: GUI is used to place the purchase order as per Rate Contract. Order Dispatch Entry: GUI is used to generate and enter the dispatch details of Purchase Order Supplier wise / FOD district wise Upload Documents: GUI is used to upload the signed purchase order copy.
10	Order Dispatch Process	After generating the purchase order, Supplier has to dispatch the material to the individual district offices. In this module supplier has to enter district - wise information of the dispatch challan/invoice. Material Dispatch Entry: The GUI is used to enter the dispatch details of medicine against each purchase order by Vendor. Uploading Documents: The GUI is used to upload the dispatch documents like challan/invoice/test certificate of each batch.
11	Material Receipts Process	District office/can view their respective dispatch information entered by the supplier. Based on this information, district office has to enter the details about the physically received medicines. All the passed/verified received medicine gets automatically updated on the stock register. Material Receipt Entry: GUI is used to enter the Material receipts of all the dispatch material. Material Rejections: GUI is used to enter the material rejection details. Material Return: GUI is used to enable the user to make the material return process details entry. Material Stock Entry: GUI is used to enter the details of STOCK register.
12	Material Stock Process	This module deals with all the steps involved in maintaining the medicine stocks Material Opening Stock Entry: GUI is used to enter the opening stock in hand as on the first run of this application. Material Issues to DDC: GUI is used to issue the material to DDC by DDD. Material Receipts: GUI is used to receipt the material issued / transfer by the DDD. Stock Transfer Request: GUI is used to make a request to transfer the stock to an institution (DDC) by any DDC. Stock Transfer: GUI is used to make the stock transfer against the request send by DDC. Stock Transfer between ▪ DDC to DDC ▪ DDD to DDD ▪ DDC to DDD (vice versa)

S. No.	Features	Functionality
13	Payment Process	● Medicine Disposal (Expiry Process): GUI is used to dispose all the medicine from stock those are expired. ● Institution Consumption: GUI is used make the necessary entries of medicine consumption. After receiving the material as per the Purchase order, district head quarter has to process and recommend for the supplier's payment. On receiving the recommendation from DHQ, Directorate approves the final payment. ● Payment Recommendation: GUI is used to recommend the payment by district head quarter against the material received through each purchase order. ● Payment Verification: GUI is used to verify the recommended payment of each vendor at Directorate level. ● Payment LD process: GUI is used to process the Liquidity damage against the late supply of material. ● Budget Plan Head: GUI is used to make the entry of each budget heads to make the payment to supplier. ● Payment Sanction Process: GUI is used to sanction the payment of each vendor. ● Treasury Entry: GUI is used to make the treasury entry for final payment settlement.
14	Administrator Module	This module deals with the user creation and providing the access privileges to the users. ● Create User profile: GUI is used to create the user profile. The Menu is visible only to administrator. ● Assign User Rights: GUI is used by the Administrator to create/define/modify the roll/rights of each user. Following predefined User Groups has to be provided: ● Administrator – Only Authorized persons have complete access. The administrator can view all the content of the web site. ● Directorate level user: Roles State Level. Can able to manage the state level details. ● Range level user: Can view the Range details & its below level ● District level user: Can Manage the respective district details & its below level. ● Tehsil Level User: Can Manage the respective Tehsil details & its below level. ● VH/Institution user: Can manage only the respective details. ● Supplier Level User: Can manage only his related details. ● Admin can create & assign the rights to above level based on below sub category/rights. ● Allow Data entry. (Add/modify/delete/verify/approve/view). ● Menu level rights.
15	MIS Reports Modules	This module gives complete progress details of the project by providing various type of MIS report. Below is list of various reports ● Medicine Rate List ● Demand List (Range/District/Institution/ medicine wise) ● Rate List (Medicine/Surgical/Vendor wise) ● Vendor wise purchase order ● List of PO Executed ● List of PO Pending ● Material Receipts (Vendor/DDD /PO wise) ● Stock in Hand (Surgical/Medicine/ Batch / Institution wise) ● Payment Recommendation Note (District Wise /Vendor wise) ● Payment Compile List (Vendor Wise) ● Payment Sanction Note sheet

S. No.	Features	Functionality
		• Payment Sanction Order • All Masters List • Consolidated Stock List (District / Range wise) • Consumption Details
16	SMS Module	This module is used to send the SMS to end users/predefined users based on the process events.
17	Emergency Medicine Purchase	GUI is used to enter details of emergency medicine purchased by polyclinic/ District Office.

Appendix-13

(Refer Paragraph 3.1.8; page 27)

Statement showing the details of six selected unit offices from each district

S. No.	Name of district	Name of selected low risk unit office		Name of selected medium risk unit office	Name of selected high risk unit office	
1.	Bhilwara	Haled (SC ¹)	Rampura (SC)	Dhod (SC)	Parsoli (SC)	Jahajpur (FGVH ²)
2.	Chittorgarh	Jawda (VH ³)	Karediya (SC)	Janshma (VH)	Keli (SC)	Gangrar (FGVH)
3.	Hanumangarh	Dabli Bas Kutub (SC)	Mayla (SC)	Gandheli (VH)	Ramsara (SC)	Jakhran Wali (VH)
4.	Kota	Devnarayan Aavasiya Yojan (FGVH)	Ekikrit Laxmipura Ramganj Mandi (SC)	Choma Maliyan (SC)	Morpa (SC)	Dewli (VH)
5.	Sawai Madhopur	Hingotiya (SC)	Panvta (SC)	Khirmi (VH)	Rampura (SC)	Gangapurcity (FGVH)
6.	Sri Ganganagar	Manphool Singh wala (SC)	Prabhat Nagar (SC)	Sadhuwali (SC)	Sahib Singhwala (VH)	Sameja Kothi (VH)
						Rawanjna (SC)
						Sanghar (SC)

¹ SC: Sub Center

² FGVH: First Grade Veterinary Hospital

³ VH: Veterinary Hospital

Appendix-14

(Refer Paragraph 3.1.11.2 (ii); page 35 and 36)

Statement showing the details of irregular supply of medicine against demand

Name of Joint Director Office	Name of Unit office	Voucher Number and date of issue	Category number of medicine	Demand of medicine raised by unit	Medicine issued by DDD ⁴
Ajmer	FGVH ⁵ , Untra	1845 (26.09.2018)	MB-13	0	30
			MF-28	100	30
	VH ⁶ , Dewas	5408 (31.10.2022)	MB-17	0	112
		3977 (16.06.2021)		200	40
	VH, Bubani	5408 (31.10.2022)	MB-2	0	2
		3977 (16.06.2021)		30	10
		1159 (23.11.2017)	MF-13	50	20
		606 (12.04.2017)		20	50
Bhilwara	SC ⁷ , Haled	1159 (23.11.2017)	MH-3	10	5
		606 (12.04.2017)		5	10
		8072 (16.09.2022)	MG-4 (i)	20	25
			MG-5	0	10
	SC, Dhod	7927 (05.07.2022)	MG-4 (i)	50	20
			MG-5	40	10
	SC, Parsoli	5027 (08.09.2020)	MC-7a	400	150
		4411 (23.04.2020)	MF-20a	200	60
Chittorgarh	SC, Rampura	4335 (28.02.2020)	MC-16	50	96
		6769 (06.09.2021)		40	20
		2150 (15.10.2020)	MB-17	0	120
		2820 (08.06.2022)		300	20
	SC, Keli	2475 (01.09.2021)		500	200
		2475 (01.09.2021)	MN-3a	100	240
		2150 (15.10.2020)		0	60
		2475 (01.09.2021)	MC-7a	250	80
			MF-20a	300	120

⁴ DDD: District Drug Depot

⁵ FGVH: First Grade Veterinary Hospital

⁶ VH: Veterinary Hospital

⁷ SC: Sub Center

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Name of Joint Director Office	Name of Unit office	Voucher Number and date of issue	Category number of medicine	Demand of medicine raised by unit	Medicine issued by DDD ⁴
Sri Ganganagar	VH, Jawda	2542 (29.10.2021)	MB-17	100	20
		2433 (25.08.2021)		100	200
			MC-7a	40	80
			MF-20a	80	120
Sri Ganganagar	SC, Sadhuwali	4620 (09.06.2022)	MC-15	50	12
			MN-1	20	10
		1586 (13.02.2019)	MN-1	0	100
			MC-16	0	100
Kota	VH, Morak	423 (02.04.2017)	MB-5	20	100
		711 (07.11.2017)		200	100
		423 (02.04.2017)	MC-5	20	100
		711 (07.11.2017)		200	50
Sawai Madhopur	SC, Morpa	2059 (03.06.2020)	MC-8a	100	200
		2565 (01.02.2021)		100	50
		2855 (16.06.2022)	MN-11a	500	40
		2763 (11.04.2022)		500	520
Sawai Madhopur	SC, Rampura	2763 (11.04.2022)	MC-1(i)	10	40
		2565 (22.09.2021)		50	10
		2855 (16.06.2022)	MG-1	5	1
			MK-1a	0	80
Sawai Madhopur	SC, Rawanjna	3107 (09.09.2022)	MG-1	1	2
			MK-1a	300	120
		1628 (04.03.2020)	MB-12a	200	240
		3107 (09.09.2022)		400	60
Sawai Madhopur	SC, Rawanjna	1376 (23.10.2019)	MG-4	15	10
		3107 (09.09.2022)		1	2

Appendix-15

(Refer Paragraph 3.1.11.2(iii); page 36)

Statement showing the details of non-compliance of First Expiry, First Out method

Name of the Joint Director office	Name of institute	Category Number medicine	Batch number	Voucher number and date	Quantity issued by DDD ⁸	Batch expiry date
Bhilwara	VH ⁹ , Jahajpur	MG-5	DF-54	7906 /27.06.2022	50	31.01.2024
			DF-47	8096/ 28.09.2022	45	30.06.2023
Chittorgarh	VH, Jawda	MN-3a	KF1011	1950/ 27.07.2020	150	31.05.2022
			KF1010	2042/ 28.09.2020	60	30.04.2022
		MF-20a	CTB1419	1950/ 27.07.2020	40	31.01.2023
			CZT20006	2042/ 28.09.2020	80	30.06.2022
Sawai Madhopur	District Drug Depot	VAC-1	DXIJ18034	1146/ 20.02.2019	50	31.05.2020
			MV8L22	1243/ 18.06.2019	7	30.11.2020
			DXIJ18034	1257/ 21.06.2019	7	31.05.2020
			MV8L22	1280/ 24.06.2019	1	30.11.2020
			DXIJ18034	1276/ 25.06.2019	7	31.05.2020
	VH, Khirni	ML-2-3	HPCR-2508	2636/ 30.09.2021	20	31.05.2023
			HPCR-2520	2936/ 27.06.2022	20	31.01.2024
			HPCR-2520	Consumption on 05.02.24	10	31.01.2024
			HPCR-2508	Consumption on 17.05.24	10	31.05.2023

⁸ DDD: Drug Dispatch Depot

⁹ VH: Veterinary Hospital

Appendix-16

(Refer Paragraph 3.1.11.2 (iii); page 37)

Statement showing the details of consumption of medicine after expiry

Name of the Joint Director office	Name of unit office	Category number of medicines	Quantity issued by DDD ¹⁰ (Voucher no & date of issuance)	Date of expiry of medicine	Details of expired medicine issued for consumption
Ajmer	FGVH ¹¹ , Untra	MQ-10-1	20 (1845/26.09.2018)	30.11.2019	16.01.2020 to 31.03.2020 (08 used)
	FGVH, Beawar	MB-3	100*10ml (1587/30.05.2018)	31.07.2018	01.08.2018 to 30.08.2018 (240 ML used)
	VH ¹² , Bhianay	MF-17	60 (4738/05.01.2022)	28.02.2022	06.03.2022 (01 used)
		MN-11/a	400 (4738/05.01.2022)	30.04.2022	02.05.2022 to 03.05.2022 (05 used)
	SC ¹³ , Shergarh	MQ-8	2*20ml (22/14.02.2018)	31.07.2018	11.08.2018 (1*20 ml used)
	VH, Bubani	MF-4	20*30ml (192/02.12.2016)	31.12.2017	01.02.2018 (10*30 ml used)
			30*30ml (316/09.01.2017)		
		MD-2-1	50*5ml (1847/26.09.2018)	31.06.2019	08.09.2019 (20*05 ml used)
	VH, Javda	MB-12a	40 (1650/24.02.2020)	31.10.2020	30.11.2020 (15 used)
		MF-20a	192 (1817/20.04.2020)	31.01.2022	31.03.2022 (14 used)
Sawai Madhopur	SC, Panvta	MB-12a	800 (3240/05.12.2022)	31.03.2024	05.04.2024 to 18.05.2024 (44 medicines were consumed)
			100 (3426/20.04.2023)		
			32 (3642/17.06.2023)		
		MB-17	700 (3240/05.12.2022)	29.02.2024	04.04.2024 to 10.05.2024 (28 medicines were consumed)
			240 (3426/20.04.2023)	31.03.2024	
	SC, Rampura	MF-21	5*60 ml (5/22.03.2023)	30.04.2023	05.05.2023 (05*60 ml used)
		MF-16	10*60 ml (5/22.03.2023)	31.05.2023	05.09.2023 to 16.12.2023 (6*60 ml were issued for consumption)

¹⁰ DDD: Drug Dispatch Depot

¹¹ FGVH: First Grade Veterinary Hospital

¹² VH: Veterinary Hospital

¹³ SC: Sub Center

Appendix-17

(Refer Paragraph 3.1.11.2(iv); page 38)

Statement showing the details of issuance of medicine to ineligible institutes

Name of Joint Director office	Name of Unit office	Category Number of medicine	Voucher number/date of issued medicines	Consumption period
Bhilwara	SC ¹⁴ , Dhod	MF-53	7329/13.05.2022	December-2022
			8481/21.03.2023	August-2023
	SC, Haled	MF-56	7927/05.07.2022	September-2022
		MF-53	8397/17.03.2023	August-2023
		MB-7	7071/23.11.2021	March-2022
		MB-19	8072/16.09.2022	April-2023
		MB-14	8072/16.09.2022	April-2023
		MB-13	8072/16.09.2022	April-2023
	SC, Parsoli	MN-15-1	6059/11.02.2021	September- 2021 to October-2021
		MJ-3	135/17.06.2017	June-2017 to August- 2017
			589/16.08.2022	August-2022
			602/16.09.2022	September- 2022 to June-2023
		MF-53	510/27.10.2021	May-2022
			8281/14.03.2023	May-2023
	SC, Rampura	MN-15-1	4335/28-02-2020	May-2020 to January-2021
			6069/11-02-2021	March-2021 to July-2021
		MF-54	201/28.10.2021	December- 2021
		MN-14-1	4335/28.02.2020	May- 2020 to September-2020
Chittorgarh	SC, Jalampura		5399/04.10.2020	October-2020 to June- 2021
		MF-44	421/24.05.2017	January-2018
			679/26.09.2022	February-2023
		MJ-3	421/24.05.2017	January-2018
			1376/12.07.2019	August- 2019 to November-2019

Name of Joint Director office	Name of Unit office	Category Number of medicine	Voucher number/date of issued medicines	Consumption period
Sri Ganganagar		MN-14-1	1376/12.07.2019	August- 2019 to November-2019
			1926/23.07.2020	August- 2020 to October-2020
	SC, Karediya	MJ-3	3093/30.11.2022	March-2024
		MN-14-1	3318/03.05.2023	March-2024
		MN-15-1	3318/03.05.2023	September-2023
	SC, Keli	MB-14	2150/15.10.2020	December- 2020 to July-2021
		MN-14-1	1970/04.08.2020	September- 2020 to October-2020
		MF-53	2475/01.09.2021	December-2021
			2820/08.06.2022	October- 2022 to January-2023
	SC, Sadhuwali	MF-21	4077/28.09.2021	February-2022 to May-2023
		MF-56	4620/09.06.2022	June- 2022 to July 2022
		MF-44	5078/01.12.2022	October- 2023 to March-2024
		MD-2-1	4077/28.09.2021	October- 2021 to March-2022
		MJ-3	5078/01.12.2022	January-2023 to August-2023
MD-2-1		5593/08.05.2023	January-2024	
MF-44		5176/ 26.12.2022	December-2024 to March-2024	
SC, Manphoolsingh wala	MJ-3	5176/26.12.2022	December-2023	
	MF-21	3542/16.02.2021	January-2022 to May-2022	
	MN-15-1	3660/23.05.2021	June-2021 to September-2021	
	SC, Prabhat Nagar	MB-5	167/05.05.2018	May-2018 to January-2019
		MF-21	4794/03.08.2022	March-2023
		MJ-3	3826/28.02.2023	March- 2023 to July- 2024
	SC, Choma maliyan	MD-2-1	545/23.05.2017	June- 2017 to October- 2017
MF-21		545/23.05.2017	February- 2018 to June- 2018	
		2061/03.06.2020	August-2020 to October-2020	
		2382/23.09.2020	October-2020 to January-2021	

Name of Joint Director office	Name of Unit office	Category Number of medicine	Voucher number/date of issued medicines	Consumption period
Sawai Madhopur	SC, Morpa	MF-44	3751/06.02.2023	February- 2023 to April- 2023
		MB-19	3751/06.02.2023	February- 2023
	SC, Laxmipura	MF-58	3751/06.02.2023	February- 2023 to May- 2023
		MF-58	3546/02.10.2022	November 2022 to December 2023
		MB-19	3594/31.10.2022	November 2022 to December 2023
		MN-14-1	3546/02.10.2022	January 2021 to February- 2021
		MF-21	22/30.01.2021	August-2021
		MH-8	1716/10.06.2020	July-2022
		MD-2-1	2874/21.06.2022	February- 2019 to March- 2019
		MH-8	1098/25.01.2019	April 2022 to June 2022
SC, Rampura	SC, Rampura	MF-21	2763/11.04.2022	September-2022
		MF-56	2763/11.04.2022	August-2022
		MF-28	2855/16.06.2022	January- 2019
	SC, Rawanjana	MF-35	2/04.08.2018	June 2019 to July 2019
		ML-2-3	2/04.08.2018	December-2019

Source: Stock Ledger Register of concerned unit.

Appendix-18

(Refer Paragraph 3.1.11.3 (i); page 39 and 40)

Statement showing the details of consumption of substandard medicine

Sl. No.	Category No. of Medicine	Batch No & Expiry date	Date of sample collection	Date of Report received	Name of DDO and Institute	Issued quantity & Date of issue by DDD ¹⁵	Quantity consumed & Date of consumption
1	MJ-5	RJ-106 (30.06.2018)	13.06.2018	26.06.2018	Ajmer, FGVH ¹⁶ Untra	20/ 12.04.2017	5/ (01.05.2017 to 15.12.2017)
2	MJ-5	RJ-106 (30.06.2018)	13.06.2018	26.06.2018	Ajmer, VH ¹⁷ Devas	10/ 19.04.2017	10/ (05.05.2017 to 15.08.2017)
3	MJ-5	RJ-106 (30.06.2018)	13.06.2018	26.06.2018	Chittorgarh, FGVH Gangrar	50/ 23.05.2017	50/ (15.06.2017 to 15.11.2017)
4	MK-5	47 (31.03.2022)	25.01.2021	09.03.2022	Bhilwara, SC ¹⁸ Dhod	5/ 06.10.2020	5/ (04.06.2021)
5	MK-5	47 (31.03.2022)	25.01.2021	09.03.2022	Bhilwara, FGVH Phuliakalan	40/ 06.10.2020	40/ (31.10.2020 to 15.11.2021)
6	MK-5	47 (31.03.2022)	25.01.2021	09.03.2022	Bhilwara, SC Rampura	1/ 04.10.2020	1/ (26.11.2021)
7	VAC-2	49060 (30.11.2020)	NA	27.01.2020	Bhilwara, SC Parasoli	25/ 23.01.2019	25/ (24.01.2019 to 15.02.2019)
8	MB-1	SV180 (31.08.2021)	25.11.2019	03.12.2020	Bhilwara, FGVH Phuliakalan	20/ 29.01.2020	20/ (01.03.2020 to 15.11.2020)
9	MB-1	SV180 (31.08.2021)	25.11.2019	03.12.2020	Chittorgarh, FGVH Gangrar	40/ 31.01.2020	40/ (31.03.2020 to 31.08.2020)
10	MB-1	SV180 (31.08.2021)	25.11.2019	03.12.2020	Bhilwara, SC Rampura	40/ 28.02.2020	35/ (01.01.2021 to 30.05.2021)
11	MB-1	SV180 (31.08.2021)	25.11.2019	03.12.2020	Chittorgarh, VH Javda	20/ 20.04.2020	17/ (01.04.2021 to 15.08.2021)

¹⁵ DDD: Drug Dispatch Depot

¹⁶ FGVH: First Grade Veterinary Hospital

¹⁷ VH: Veterinary Hospital

¹⁸ SC: Sub Center