A stylized orange scroll with a dark orange outline. The scroll is unrolled, showing a central rectangular area. The word "APPENDICES" is written in a bold, black, serif font in the center of this area. The top and bottom edges of the scroll are rolled up, with the top roll on the right and the bottom roll on the left.

APPENDICES

Appendix 1.1
(Paragraph 1.10.1)
Year-wise breakup of outstanding Inspection Reports and Paragraphs issued up to March 2024

Sl. No	Department	Less than one year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
1	Administrative Training Institute	0	0	0	0	1	7	3	5	2	5	6	17
2	All India Institute for Interdisciplinary Research and Training in the Social Science	0	0	0	0	0	0	1	5	0	0	1	5
3	Backward Classes and Minority Welfare	30	251	0	0	15	146	51	459	47	129	143	985
4	CPPC* (Centralised Pension Payment Centre)	0	0	0	0	12	90	29	61	4	11	45	162
5	Department of Planning, Monitoring and Statistics	2	15	3	62	0	0	5	33	2	2	12	112
6	Department of Youth Empowerment and Sports	0	0	0	0	13	150	12	151	15	55	40	356
7	Department of Collegiate Education	19	230	0	0	76	967	202	1,452	170	710	467	3,359
8	Department of Public libraries	0	0	9	73	0	0	25	126	3	13	37	212
9	Department of Technical Education (Higher Education)	26	186	0	0	42	306	60	235	30	47	158	774
10	Department of Translation	0	0	0	0	1	7	0	0	0	0	1	7
11	Department of Small Savings, Asset & Liability and Pension	0	0	0	0	0	0	1	1	1	9	2	10
12	Disabled Welfare	0	0	0	0	14	74	30	198	18	39	62	311
13	Drugs	0	0	0	0	0	0	11	47	2	16	13	63
14	Election Commission/State Election Commission	0	0	0	0	1	2	2	9	2	5	5	16

15	Employees State Insurance Services	23	266	0	0	0	20	90	26	67	6	7	75	430
16	Employment & Training	0	0	5	47	0	0	0	16	79	11	18	32	144
17	Finance & Fiscal Policy Institute	0	0	0	0	0	0	0	1	2	0	0	1	2
18	Gazette	1	6	0	0	0	1	7	1	5	0	0	3	18
19	General Administration (Revenue/ land Revenue)	34	295	43	551	27	362	420	2,348	451	1,813	975	5,369	
20	Governor	1	25	0	0	0	0	1	3	2	3	4	31	
21	Health and Family Welfare	0	0	0	0	0	0	117	1,056	91	531	208	1,587	
22	Hospitality	0	0	2	12	0	0	4	16	6	13	12	41	
23	Housing	1	9	2	30	6	84	12	66	59	216	80	405	
24	Indian Medicine (Ayush)	13	85	0	0	0	0	16	143	12	52	41	280	
25	Information & Public Relations	0	0	1	12	0	0	7	55	12	38	20	105	
26	Karnataka State Financial Corporation	0	0	0	0	6	46	8	27	0	0	14	73	
27	Karnataka Group Insurance Department	0	0	0	0	0	0	2	10	0	0	2	10	
28	KPSC	0	0	1	46	0	0	1	4	0	0	2	50	
29	Labour	0	0	0	0	18	110	8	123	4	16	30	249	
30	Medical Education	20	321	0	0	0	0	22	267	24	148	66	736	
31	NCC	0	0	0	0	7	43	1	2	2	2	10	47	
32	Department of School Education and Literacy	1	9	27	78	0	0	73	394	42	110	143	591	
33	Printing & Stationery	5	32	0	0	4	68	10	64	20	43	39	207	
34	PU Education	3	26	0	0	0	0	64	458	34	74	101	558	
35	Rural Development and Panchayat Raj	36	340	145	1,093	225	2,343	219	1,778	907	3,439	1,532	8,993	

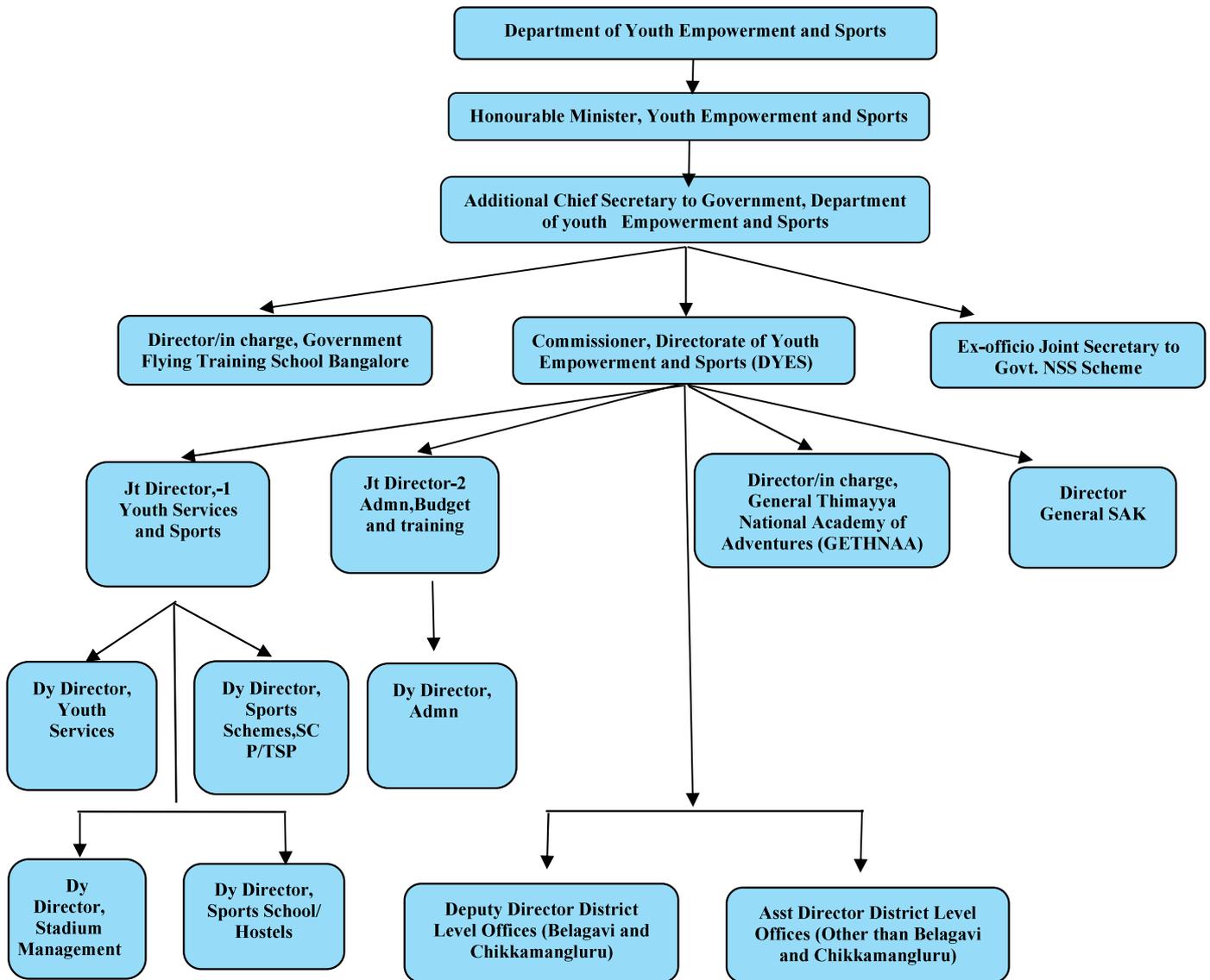
Appendix 1.2
(Paragraph 1.10.3)
Paragraphs (Excluding General and Statistical) yet to be discussed by PAC as of 31 March 2025

Sl. No.	Department	95-96	98-99	00-01	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	Total
1.	Commercial Tax	-	-	-	6	11	14	6	1	10	8	-	-	-	-	-	-	-	-	1	9	2	-	68
2.	Education	-	-	-	-	-	-	1	-	-	2	-	-	2	2	-	-	1	3	1	1	2	-	15
3.	Empowerment of Differently Abled and Senior Citizens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	2
4.	Finance	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
5.	Health and Family Welfare	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	-	4
6.	Labour	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	-	-	3
7.	Land Revenue	-	-	-	-	4	1	1	2	2	4	4	-	6	2	4	-	1	-	-	-	-	-	31
8.	Medical Education Department	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	-	1	-	-	-	4
9.	Minority Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
10.	Personnel and Administrative Reforms (DPAR)	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	2
11.	Planning, Programme Monitoring and Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
12.	Printing, Stationery and Publications	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
13.	Revenue	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	2	-	5
14.	State Excise	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15.	Social Welfare	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	2
16.	Stamps and Registration	-	-	-	2	-	5	3	2	6	7	5	7	8	5	-	1	-	1	-	-	-	-	52
17.	UDD	-	-	-	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
18.	Women & Child Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	2
	Total	1	1	1	10	18	21	14	6	19	21	9	7	12	14	7	7	1	8	6	12	8	1	204

Appendix 1.3
(Paragraph 1.11)
Status of entrustment of Audit, rendering of accounts and issue of Separate Audit Reports

Sl. No.	Name of the Autonomous Body	Period of entrustment of Audit of accounts to CAG	Year up to which accounts rendered	Year up to which Audit report issued	Placement of Audit reports before the Legislature	Year up to which accounts due	Period of delay in submission of accounts (up to April 2025)
1	Karnataka Building and Other Construction Workers Welfare Board, Bengaluru	As per the Building and other Construction workers (Regulation of Employment and conditions of Services) Act, 1996	2022-23	2019-20	2019-20	2024-25	-
2	Karnataka Textbook Society, Bengaluru	2020-21	2022-23	2016-17	2010-11	2024-25	-
3	Karnataka State Commission for Protection of Child Rights, Bengaluru	From 2019	-	-	-	-	-
4	Karnataka Housing Board	2021-26	2023-24	2020-21	2020-21	2024-25	2021-22 – 236 days 2022-23 – 208 days 2023-24 – 90 days
5	Bengaluru Water Supply and Sewerage Board	2022-2027	2020-21	2019-20	2019-20	2023-24	2020-21 – 1443 days 2021-22 – 1078 days 2022-23 – 713 days 2023-24 – 347 days
6	Karnataka Slum Development Board	2022-27	2023-24	2021-22	2021-22	2024-25	2022-23 – 189 days 2023-24 – 86 days
7	Karnataka Real Estate Regulatory Authority	As Per the Real Estate (Regulation and Development) Act, 2016	2023-24	2022-23	2021-22	2024-25	2022-23 – 103 days 2023-24 – No Delay
8	Bengaluru Development Authority	2020-2025	2023-24	2020-21	2020-21	2024-25	2021-22 – 92 days 2022-23 – 162 days 2023-24 – 170 days
9	Karnataka Urban Water Supply and Drainage Board	2020-25	2023-24	2019-20	2019-20	2024-25	Nil

**Appendix 2.1
(Paragraph 2.1)
Organisational Structure of DYES**



Appendix 2.2
(Paragraph 2.1.2.3)

A) Grants released to State Sports Associations / Events during 2019-24

(₹ in lakh)

SI No	Name Of the State Sports Associations	2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	Karnataka Athletic Association	14.16	8.27	2.37	1.00	12.30	38.10
2	Karnataka Amateur Atya Patya Association	9.59	0	0.30	0.00	0	9.89
3	Karnataka State Basketball Association	362.39	0	1.73	0	11.15	375.27
4	Karnataka State Billiards Association	6.25	0	0	0	0	6.25
5	Karnataka Amateur Boxing Association	3.00	0	0	0	0	3.00
6	Kayaking And Canoeing Association of Karnataka	2.47	0	0	2.41	0	4.88
7	Karnataka Amateur Cycling Association	0.90	4.68	3.58	0	0	9.16
8	Karnataka Sports Federation of The Deaf	0.76	0	0	0	0	0.76
9	Karnataka Fencing Association	4.10	0	4.66	5.57	5.39	19.72
10	Gymnast Association of Karnataka	3.53	0	0	0	0	3.53
11	Karnataka Handball Association	2.06	0	0	0	13.17	15.23
12	Hockey Karnataka	5.00	5.00	0	0	0	10.00
13	Karnataka Judo Association	0.91	1.86	0	0	0	2.77
14	Karnataka Sports Association for Physically Handicapped	14.50	12.50	0	0	0	27.00
15	Karnataka Amateur Sepak Takraw Association	2.36	0	2.47	1.90	3.73	10.46
16	Karnataka Amateur Shooting Ball Association	0.82	1.62	4.52	0	1.20	8.16
17	Karnataka Swimming Association	500.00	0	20.00	55.00	0.00	575.00
18	Karnataka Tennikoit Association	5.23	0	0	1.47	2.24	8.94
19	Karnataka Amateur Tug of War Association	5.59	3.63	3.91	0	5.89	19.02
20	Karnataka Wushu Association	5.15	0	1.56	0	0	6.71
21	Karnataka Tennis Ball Cricket Association	0	1.56	3.63	2.72	2.41	10.32
22	Karnataka State Lawn Tennis Association	0	0	100.00	0	0	100.00
23	Karnataka State Weightlifters Association	0	0	0	0	1.50	1.50
24	Karnataka Badminton Association	0	0	0	0	25.00	25.00
Total		948.77	39.12	148.73	70.07	83.98	1290.67

B) Event Details after launch of Sports Policy from 2019-24

SI No	Name of the State Sports Associations	2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	Karnataka Athletic association	12	4	4	1	6	27
2	Karnataka Amateur Atya Patya Association	7	0	1	0	0	8
3	Karnataka State Basketball championship	18	0	4	0	7	29
4	Karnataka State Billiards Association	1	0	0	0	0	1
5	Karnataka Boxing Championship	1	0	0	0	0	1
6	Karnataka Kayaking and Canoeing Association	3	0	0	3	0	6
7	Karnataka Amateur Cycling Association	2	4	2	0	0	8
8	Karnataka Sports federation of the Deaf	2	0	0	0	0	2
9	Karnataka Fencing Association	6	0	4	6	6	22
10	Gymnast Association of Karnataka	5	0	0	0	0	5
11	Karnataka Handball Association	3	0	0	0	10	13
12	Hockey Karnataka	1	1	0	0	0	2
13	Karnataka Judo Association	2	3	0	0	0	5
14	Karnataka sports association for physically handicapped	2	1	0	0	0	3
15	Karnataka amateur speak takraw association	4	0	3	2	4	13
16	Karnataka amateur shooting ball association	1	2	5	0	1	9
17	Karnataka Swimming Association	1	0	1	1	0	3
18	Karnataka Tennikoit Association	6	0	0	2	4	12
19	Karnataka Amateur Tug of War Association	4	2	2	0	4	12
20	Karnataka Wushu Association	4	0	1	0	0	5
21	Karnataka Amateur Tennis ball Cricket Association	0	2	5	4	4	15
22	Karnataka state lawn tennis association	0	0	1	0	0	1
23	Karnataka state weightlifting Association	0	0	0	0	1	1
24	Karnataka Badminton	0	0	0	0	2	2
	Total	85	19	33	19	49	205

Appendix 2.3
(Paragraph 2.1.2.3)
Excess Grants released to Non-Affiliated Associations during 2019-24

(₹ in lakh)

Period	No. of associations to which Grants released within discretionary limit	Release of Grants as per discretionary limit	No. of associations for which Grants released exceeding discretionary limit	Release of Grants exceeding discretionary limit	Total Grants Released
2019-20	9	6.70	17	179.50	186.20
2020-21	2	1.25	6	62.00	63.25
2021-22	5	3.60	6	117.00	120.60
2022-23	1	1.00	8	162.50	163.50
2023-24	6	3.10	11	257.00	260.10
Total	23	15.65	48	778.00	793.65

Appendix 2.4
(Paragraph 2.1.2.7)
Cash Awards

Discrepancies in distribution of cash incentive to sports persons under cash award scheme <i>(₹ in lakhs)</i>					
Year	File No./OM No.	No. of beneficiaries	Amount Disbursed	No of ineligible beneficiaries	Amount of Ineligible Payment
2023-24	DYES/Kree. Cash award /128/2023-24 dt 04/03/24	13	10.25	11	9.10
2023-24	DYES/ Kree.Cha.award /69/2023-24 dt 25/03/24	40	83.00	16	24.00
2023-24	DYES/Kree.Cha.award /69/2023-24 dt 25/03/24 (Part II)	66	68.90	12	13.35
2023-24	DYES/Kree.Cha.award /139/2023-24 dt 25/03/24	65	60.25	8	5.75
2023-24	DYES/Kree.Cha.award /69/2023-24 dt 25/03/24	31	27.50	19	16.65
Total		215	249.90	66	68.85

Appendix 2.5
(Paragraph 2.1.2.7)
Discrepancies in distribution of Ekatya awards

(₹ in lakh)

Year of Award	No. of Application Received	No. of applications selected by the committee	Name of the awardee	Discipline	Olympic Category (Yes/No)	Points Scored	Amount Disbursed	Remarks
2019	81	08	Miss Khushi Dinesh	Swimming	Y	-	2.00	Application form along with other documents including points calculation sheet were not found
			Vedha Krishnamurthy	Cricket	N	-	2.00	Cricket is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
			Mayanka Agrawal	Cricket	N	-	2.00	Cricket is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
2020	118	15	Karun Nair	Cricket	N	-	2.00	No documents enclosed. Rajeshwari Gayakwad (Cricket), instead of 480 points she has not been awarded. Cricket is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
			Prasanth Kumar Rai	Kabaddi	N	110	2.00	Kabaddi is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
			Muneer Basha A	Kho-Kho	N	210	2.00	Kho-kho is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
			Nitin	Netball	N	210	2.00	Netball is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.

Year of Award	No. of Application Received	No. of applications selected by the committee	Name of the awardee	Discipline	Olympic Category (Yes/No)	Points Scored	Amount Disbursed	Remarks
2021	107	15	Shri Raghavendra P	Para Athletics	Y	225	2.00	Para swimmer Shri Shridhar Nagappa Malagi scored 365 points of his three best achievements and was not considered for Ekalavya Award despite having more points during the year 2021.
			Sakshath HS	Netball	N	115	2.00	Netball is a non-Olympic sport. Granting award in this discipline was not in conformity with the Policy.
			Rea Elizabeth Achaitah	Roller Skating	Y	430	Nil	> Even after scoring 430 points, she has not been given award
			Dhanush Babu	Roller Skating	Y	425	Nil	> Even after scoring 425 points, he has not been given award
			Aryan Roopa Anand	Golf	Y	225	Nil	> Golf is an Olympic game, and applicant has secured 225 points, yet no award was given.
Total	306	38				18.00		

**Appendix 2.6
(Paragraph 2.1.2.7)**

Discrepancies observed in distribution of Karnataka *Kreeda Ratna* Awards - one lakh rupees given to each in Sports which are not Olympic, Asian or Commonwealth Games

Year of Award	No. of Applications received	No. of applications selected by the committee	Name of the awardee	Discipline
2019	Not furnished by the DYES	8	Anitha Bichagatti	Atya-Patya
			Pallavi S. K.	Ball Badminton
			Sudarshan	Kho-Kho
			Anupama H Kerekalamatti	Mallakamba
			Praveen K	Kambala
			Manjunath H	Throw Ball
			Anisha Manegar	Tennikoit
2020		15	Pooja Ghali	Atya-Patya
			B N Kiran Kumar	Ball Badminton
			Gopal Naik	Kambala
			Deeksha K	Kho-Kho
			P Gopal Krishna	Yoga
			Shivayogi Basappa Bagewade	Stone Lifting
			Ragavendra S Hondakeri	Power Lifting
			Siddappa Pandappa Hosamani	Sangrani Kallu Yettuvudu
2021		8	D Nagaraju	Yoga
			Kavana M M	Ball Badminton
			B Gajendra	Gundu Ettuvudu
			Sridhar	Kambala
			Ramesh Malawad	Kho-Kho
			Veerabhadra Ningappa Mudhol	Mallakamba
Total			31	Kushi H
	22			

Appendix 2.7
(Paragraph 2.1.2.7)
Discrepancies observed in distribution of Lifetime Achievement Award

Year	No. of application	No. of Awardee	Name	Discipline	Recommendation by scrutiny committee	Score assessed by DYES	Amount Paid (₹ in lakh)	Audit Observation
2020	28	5	G V Gaonkar	Athletics	Yes	2800	1.50	Recommended by Scrutiny committee
			Capt. Deleep Kumar OC	Kayaking & Canoeing	Yes	4910	1.50	
			Veerana Gowda Patil	Atya Patya	No	2800	1.50	Selected by DYES
			Niranjan M Murthy	Yoga	No	585	1.50	
			A Nagaraju	Kabaddi	No	105	1.50	
2021	32	6	Rabindra Shetty	Kabaddi	Yes	11785	1.50	Three coaches were recommended by Scrutiny committee
			Alka N Phadatare	Cycling	Yes	6360	1.50	
			B Anand Kumar	Para Badminton	Yes	3925	1.50	
			B G Amarnatha	Yoga	No	5375	1.50	
			Ashok K C	Volleyball	No	5790	1.50	
H L Shekarappa	Yoga	No	190	1.50				
Total		11					16.50	Ineligible amount of ₹9 lakh in six non-recommended cases

Appendix 2.8
(Paragraph 2.1.2.7)
Amrutha Kreedha Dattu Yojana
Discrepancies observed in selection of Amrutha Kreedha Adoption Scheme

		(₹ in lakh)									
No. of Application Received	No. of applications selected by the committee	SI No.	Name of applicant	Discipline	Olympic Category (Yes/No)	Achievements	Observation	Amount			
Records not provided	A total of 75 sports person selected out of which 69 were from general category and 6 from SC/ST	1	Keerthana T. K.	Rowing	Y	Participation-1	Keerthana T. K. has only participated and been selected whereas in the same discipline Josna R, E. Ekshith Sai and Sneha S have won 4,6 and 4 medals respectively but not selected.	10.00			
			Josna R			Silver-1, Bronze-3, Participation-8					
			E. Ekshith Sai			Gold-2, Silver-2, Silver-2, Participation-7					
			Sneha S			Gold-2, Silver-1, Bronze-1, Participation-6					
		2	Abhin B. Devadiga	Athletics	Y	Gold-9, Silver-7, Bronze-7	Gold-2	Abhin B. Devadiga has won 23 medals but not selected whereas in the same discipline Priya H Mohan, Pavana Nagaraj, Shashikanth V. A., Daneshwari A. T., Chethan B. and B Unnathi Aiyappa have won 2, 3, 5, 4, 4 and 6 medals respectively but selected.	10.00		
										Priya H Mohan	Gold-1, Silver-2
										Pavana Nagaraj	Gold-2, Silver-2, Bronze-1, Participation-1
										Shashikanth V. A.,	Gold-1, Silver-2, Bronze-1
										Daneshwari A. T.	Gold-1, Silver-1, Bronze-1, Participation-2
										Chethan B	Gold-4, Bronze-2, Participation-1
		3	Ankitha Rathod	Cycling	Y	Gold-2, Silver-6	Nil	Ankitha Rathod has won 8 medals but not selected whereas Naveen Thomas John with no certificates been selected.	10.00		
										Naveen Thomas John	Not Applicable
		4	Charvi A	Chess (U-8)	N	Not Applicable	Nil	Not an Olympic game	10.00		
5	Anusha H. Thokur	Shooting	Y	Nil	Nil	Anusha H. Thokur no achievements but selected.	10.00				
6	Majji Ganesh	Hockey	Y	Gold-2, Participation-5	Gold-2, Participation-5	Sri. Majji Ganesh was a resident of Andhra Pradesh (Aadhar Certificate) but selected.	10.00				
7	Mala Prabha Jadhav	Kurush (52Kg)	N	Not Applicable	Not Applicable	Not an Olympic game	10.00				
						Total	70.00				

Appendix 2.9
(Paragraph 2.1.2.8)
Suspected Misappropriation (Cash Awards)

(₹ in lakh)

Sl.No.	Year	Token Number	Gross Amount of the bill	Recipient Name	Recipient Code	Amount paid to recipient
1	2018-19	1800463039	0.47	Assistant Executive Engineer	1800179414	0.47
2	2018-19	1800561989	29.82	Chairman BWSSB	1000816531	0.18
3	2019-20	1901362843	9.54	Harshith K N	2601482483	3.00
4	2019-20	1901627802	3.30	Aashna Ashwinmattur	2600579980	0.10
5	2019-20	1901627802	3.30	Venizela Annicarolo	2600586898	0.60
6	2019-20	1901766250	0.15	Keerthana enterprises	2900568417	0.15
7	2019-20	1901766267	1.37	Om Honagekar	2600580117	0.10
8	2019-20	1901895421	2.63	Santoshlakkallagol	2600583409	0.10
9	2019-20	1902132715	3.63	Gopinath Dbagewadi	2600614535	0.25
10	2019-20	1902132715	3.63	Ravishankar	2600656796	0.90
11	2019-20	1902357571	4.04	Hotel Country cuisines	2901178915	1.04
12	2019-20	1902357571	4.04	Prajwalkallappa Malagi	2601488421	1.00
13	2019-20	1902555270	2.65	Akshitha S	2601500455	1.00
14	2020-21	2003701615	0.66	Genetic Computer education Centre	2901236319	0.34
15	2020-21	2003701615	0.66	Roopashreemadhusudan	2601775664	0.30
16	2020-21	2003825135	3.91	S N Siyyad Babu	2602931787	0.25
17	2020-21	2004201494	1.06	AKshata	2602324436	1.00
18	2020-21	2004336163	2.11	Prabhu manohar manjunath	2602287363	1.00
19	2020-21	2004421005	1.37	Raveendra	2602327439	1.00
20	2020-21	200488199	4.50	Raguvaradana A	2601499460	1.00
21	2020-21	2004881997	4.50	Santhosh bheemappametri	2600621325	0.50
22	2020-21	2005156228	1.00	Padmavathi Smadli	2600489796	1.00
23	2020-21	2005156319	4.38	Anil Kumar	2602327673	1.00
24	2020-21	2005835499	8.00	Vaishali Ramesh	2602327412	1.00
25	2020-21	2005899850	2.81	Anil	2603735108	1.00
26	2021-22	2100088109	1.56	Anil	2603735108	1.00
27	2021-22	2100352028	0.50	Baby Yashaswini deepak ghorpade	2601921424	0.50
28	2021-22	2100352069	6.0	Dhanush P A	2603998908	0.50
29	2021-22	2100714299	4.26	Deepthi Lakshmi K	2601154928	0.50
30	2021-22	2100714299	4.26	Rijul Bharat Patil	2603507960	0.30
31	2021-22	2101621287	3.19	Deepthi N	2603883798	0.25
32	2021-22	2101621287	3.19	Madan	2603726891	0.07
33	2021-22	2101816565	4.00	Lekhana S	2604539736	3.00
34	2021-22	2101816565	4.00	Likitha S	2604539584	1.00
35	2021-22	2102110413	1.00	Anil Talawar	2603451644	1.00
36	2021-22	2102110426	3.00	Likitha S	2604539584	1.00
37	2021-22	2102315464	1.40	Aditi P Joshi	2604301281	0.15
38	2021-22	2102315464	1.40	Krishna	2604586001	1.00
39	2021-22	2102819758	7.50	Ankitha Kavyagowda	2604623813	0.43
40	2021-22	2102819758	7.50	G C Sanjay	2601091796	0.50
41	2021-22	2102819758	7.50	Likitha S	2604539584	1.00
42	2021-22	2103380576	2.95	Nataraj M	2604668180	1.00
43	2021-22	2103380576	2.95	Prakruthi N	2604596248	0.70
44	2022-23	2200012416	12.63	Likitha S	2604539584	1.00
45	2022-23	2200015488	1.37	Bhoomika P	2604819569	0.25
46	2022-23	2200015488	1.37	Gayatri	2604586474	1.00
47	2022-23	2200138540	0.30	Dareppa Arjunpatil	2601823206	0.15
48	2022-23	2200138540	0.30	Jhansi G S	2603344080	0.15
49	2022-23	2200482070	1.38	Mehaboob Sab	2604445107	0.09
50	2022-23	2200482070	1.38	Shamala Patil	2604680789	0.08
51	2022-23	2201015059	0.19	Madan	2603726891	0.07
52	2022-23	2201015059	0.19	Prema	2604773717	0.08
53	2022-23	2201173988	7.31	Ravi	2604919821	0.17
54	2022-23	2201173988	7.31	Vinayaka enterprises	2904671376	3.33
55	2022-23	2201249939	5.15	Bala Murthy Samsthe	2904853916	5.00

Sl.No.	Year	Token Number	Gross Amount of the bill	Recipient Name	Recipient Code	Amount paid to recipient
56	2022-23	2201249939	5.15	Prakash N	2604919813	0.15
57	2022-23	2201579921	0.17	Koravara Sanju	2604607182	0.05
58	2022-23	2201579921	0.17	Madan	2603726891	0.07
59	2022-23	2201579921	0.17	Parashuramappa	2604572117	0.05
60	2022-23	2202323631	0.30	Lekhana R	2605077157	0.10
61	2022-23	2202323631	0.30	Mohammed Zubair	2605060691	0.10
62	2022-23	2202323631	0.30	Vijayalakshmi N S	2605059881	0.10
Total						44.17

Appendix 2.10
(Paragraph 2.1.3.5)
Joint Physical Verification
Discrepancies in Maintenance and upkeep of sports infrastructure

Description of the works	Audit observations
<p>Construction of Taluk Stadium at Muddebihal in Vijayapura.</p>  <p><i>No boundary wall. No stadium constructed.</i></p>	<p>Audit conducted a Joint Physical verification of Taluk Stadium Muddebihal in Vijayapura (September 2024) along with the Departmental Officials.</p> <ul style="list-style-type: none"> There was no boundary for the entire stretch of the land identified for construction of Taluk Stadium. It was noticed that the DC vide order dt 18-1-2013 allocated land measuring 10 acres in survey No. 21 A-227 for construction of Taluk stadium. However, no Taluk Stadium was constructed by the DYES even after a lapse of 11 years of allotting land. <p>The Govt. allocated ₹200 lakh for the construction of Taluk Stadium in Muddebihal taluk, Vijayapura. The DYES gave administrative approval (October 2022) for the construction of pavilion building and chain-link fencing of taluk stadium at the cost of ₹130 lakh & ₹70 lakh respectively and released an amount of ₹100 lakh to KRIDL. The stipulated time for completion of work was 11 months. However, the audit noticed that the agency had not started the work even after a lapse of one year from according to administrative approval. Reasons for non-commencement of the works were not stated.</p>
<p>Synthetic Athletic track at District Stadium Bellary</p>  <p><i>Track laid with bituminous surface</i></p>  <p><i>Water logging in the District Stadium Bellary. No provision for field activities.</i></p>	<ul style="list-style-type: none"> As per International Association of Athletics Federations (IAAF) norms, the base below the synthetic surface of the track should be laid with asphalt concrete but the base has been laid on a bituminous surface which reduced the lifespan of the track. As seen from the execution records and the estimate the track was laid on asphalt instead of concrete As per IAAF specifications, an athletic track should have provision for other field activities like High Jump, Pole Vault, Discus Throw with throwing circle, Hammer Throw with throwing circle, Javelin Throw with runway Facility for Shot Put with throwing circle. However, no such facility has been provided.

 <p>Time: 15-14-2024 18:11 Note: badminton court at bellary Bellary Powered by NirmaCam</p> <p><i>Bulges in Badminton court Bellary</i></p>  <p>Latitude: 15.137676 Longitude: 76.916417 Elevation: 47.63+100 m Accuracy: 45.2 m Time: 15-14-2024 18:12 Note: badminton court at bellary Bellary Powered by NirmaCam</p> <p><i>Synthetic turf peeled off and wooden base perished due to dampness. The stadium was constructed on a lakebed</i></p>	<ul style="list-style-type: none"> • Six courts were laid with wood on the base and synthetic Polyurethane flooring. • Bulges had occurred on the flooring and 4 courts were not usable. • And the Gumming of the flooring had come off due to dampness in the flooring. • The wooden base was termite infested despite termite treatment. The wood was damaged and perished in many parts of the flooring. <p>A badminton court should be laid on wooden floor with synthetic mats used as the surface of the court. The courts are meant to provide cushion and comfort to shuttlers who criss-cross the playing surface. Hence keeping the court surface prim and proper is mandatory. From the JPV of the indoor Badminton Court it was noticed that in spite of executing renovation works by Nirmithi Kendra at a cost of ₹99.99 lakh in 2023 the synthetic turf had damaged making it unusable expenditure.</p>
<p>Taluk Stadium, Sandur, Bellary</p>  <p>Latitude: 15.096626 Longitude: 76.53869 Elevation: 99.3+122 m Accuracy: 4.5 m Time: 15-10-2024 11:17 Note: sandur taluk stadium sp Powered by NirmaCam</p> <p><i>Indoor Stadium Sandur.works still in progress</i></p>  <p>Latitude: 15.088182 Longitude: 76.538766 Elevation: 45.31+113 m Accuracy: 13.9 m Time: 15-10-2024 11:56 Note: sandur taluk stadium sp Powered by NirmaCam</p> <p><i>Outdoor stadium at sandur</i></p>  <p>Latitude: 15.088268 Longitude: 76.538701 Elevation: 40.2+107 m Accuracy: 12 m Time: 15-10-2024 12:13 Note: sandur taluk stadium sp Powered by NirmaCam</p> <p><i>Poor cleanliness.No drainage facility. Abandoned room in outdoor stadium sandur</i></p>	<p>Indoor stadium</p> <ul style="list-style-type: none"> • Construction started on 27.04.2023 by Nirmithi Kendra. The work was to be completed within six months. However, the work related to Flooring work, Electrification work, and finishing work was still in progress. The reason attributed was the delay in handing over the site by the DYES. The estimated cost of the project is ₹200 lakh. • As per the approved plan Indoor stadium doesn't have any office room. <p>Outdoor stadium</p> <ul style="list-style-type: none"> • There was only Barbed wire fencing and no compound wall around the stadium. • As the entrance gate was broken, there was no security for the stadium. • Public complained that the stadium was not usable as the stadium was said to be constructed for Cricket, Volleyball and Football but it doesn't have facilities for the latter two. • Drainage facilities were provided only on one side of the stadium. Due to improper channelization of water into drainage, there was water logging in the stadium. • Four rooms which were constructed had no windows and doors. • Cleanliness was very poor as plastic bottles and cups were scattered everywhere.

Taluk Stadium Siruguppa



PU college in the land of taluk stadium



Stadium encroached by houses



Lack of parking facility



Forest department building in the stadium

- The outdoor stadium was not handed over due to non-completion of work.
- The stadium was encroached by private parties. Three Houses were constructed in the land belonging to Taluk Stadium. The encroachers refused to vacate the place, and a court case is pending.
- There were no gates and no boundary wall to the Taluk Stadium.
- There was a Govt. School, PU College and Forest Department building encroaching the land of the Taluk Stadium.
- The gates of PUC college and Govt. Senior School are in the stadium.
- No parking facilities are available for the users.

Thus, it was observed that the agency had claimed extra charges for non-executed works resulting in an avoidable expenditure of ₹4.37 lakh.

Bengaluru Urban Ravuthanahalli



Land with boulders and no fencing

Based on the detailed estimate ₹2.00 crore for construction of compound wall with chain linking fencing, drainage system, security room and toilet blocks which includes drainage work of ₹0.5 crore. DYES released ₹1.75 crore to KRIDL:0

- The construction of drainage works covering 822.39 meters has not yet started. Instead of this an underground drainage was constructed measuring 70 meters as per the Commissioner Officer Order dated 09.05.2022. No separate work order or change of work has been approved.
- It was noticed that fencing work around 10 meters was not done due to boulder present along the line of fencing.
- No direct approach road joining the stadium.
- Plumbing and Electrical is pending in toilets and security room. The work is still not completed even after the lapse of 4 years.

<p>Taluk Stadium, Belthangdi, Mangalore</p>  <p><i>Crematorium ground at new land identified for Taluk Stadium</i></p>  <p><i>Old Taluk stadium abandoned</i></p>	<p>The Taluk stadium land which has existed since 2022 was transferred to the Social Welfare Department and new land was allotted for the Taluk stadium. This newly allotted land for the stadium is 4 km from the city centre, which is a crematorium ground, and the work has not been started yet for the development of the Taluk stadium. The old stadium could have been used till the construction of the new stadium.</p>
<p>District Stadium, Dharwad</p>  <p><i>Wastewater outlet without drainage</i></p>  <p><i>Skating ground not in use</i></p>	<ul style="list-style-type: none"> • There is an outlet for wastewater from a water tank near the audience gallery due to lack of proper drainage facilities. • The synthetic athletic track has been broken and ripped off. There are no facilities for other track and field events except high jump and long jump. The field event area is used for hockey practices. • The skating ground is not in use since the date of handing over.
<p>Chamundi Vihar District Stadium</p>  <p><i>Basketball stadium without compound wall and waterlogging</i></p>	<ul style="list-style-type: none"> • The old gymnasium has been used as a storeroom for unserviceable stock which led to the dilapidated situation of the gymnasium. • The newly constructed basketball court near the indoor stadium has not been in use and there is no boundary wall and drainage system which has led to waterlogging and damage to the synthetic turf. • The wrestling room was also not in use.

 <p><i>Hockey turf covered with algae</i></p>	<ul style="list-style-type: none">• The hockey ground surface is covered with algae due to lack of proper cleaning which led to the injuries to students due to skidding.
<p>Taluk Stadium, Turuvekere</p>  <p><i>No boundary wall. Open space used by public as thoroughfare</i></p>	<ul style="list-style-type: none">• No boundary wall and entrance gate of the stadium due to which the same was encroached by public and college• No markers and watchman in the stadium.• The condition of the stadium is abysmal in respect of use for sports.• The works of pavement and drainage are still pending.

**Appendix 2.11
(Paragraph 2.1.3.11)
Discrepancies observed in Joint Physical verification of hostels**

Sl. No.	District	Name of the Hostel	Audit Observations
1.	Bengaluru Urban	Boys Sports Hostel at Kanteerva Stadium.	<ul style="list-style-type: none"> Solar geysers were not working
2.	Ballari	Ballari Sports Hostel  <i>Bushes and shrubs surrounding the hostel</i>  <i>Cracks on the roof and water seepage</i>  <i>Windows, ventilation and overhang of the bathroom in dilapidated condition</i>	<ul style="list-style-type: none"> The premise was full of bushes and shrubs due to which snakes were spotted frequently. Cracks were noticed on the roof and there was water seepage in the ceiling within one year of renovation. Four students were accommodated in one room. Floor tiles were damaged despite recent renovation in various places. The doors of bathrooms & toilets were of substandard quality. The renovation was incomplete as the windows, ventilation and overhang of the bathroom were still in dilapidated condition
3.	Dharwad	Dharwad Sports Hostel  <i>Boys room in hostel</i>  <i>Girls room in hostel</i>	<ul style="list-style-type: none"> 68 boys were accommodated in four rooms and 32 girls in four rooms. One room had 10 beds and was shared by 11 inmates. No proper ventilation in the rooms. There was no compound wall of Hostel

<p>4.</p>	<p>Davangere</p>	<p>Davangere Sports Hostel</p>  <p><i>Bathroom doors-Broken</i></p>  <p><i>No water provision in bathroom</i></p>	<ul style="list-style-type: none"> • The food was not as per mandated quantity and not same as mentioned in menu list. • The T.V. was not working and the recreational room was used for storing furniture. • Rooms were over occupied as 160 candidates were accommodated in 28 rooms. • Only four bathrooms were usable out of 12 for 160 candidates. Either tap was not working, or door was broken.
<p>5.</p>	<p>Vijayapura</p>	<p>Boys' Sports Hostel</p>  <p><i>First floor of Boys Hostel in dilapidated condition.</i></p>  <p><i>No provision for drinking water. Water cans being used.</i></p>	<ul style="list-style-type: none"> • First floor of the building was unusable due to bad condition. • The building was a very old one and cement plaster was falling from many parts of the building. • No drinking water in the hostel, which resulted a daily purchase of 200 liters of drinking water from market.
<p>6.</p>		<p>Girls' Sports Hostel</p>	<ul style="list-style-type: none"> • There were no almirahs in the rooms. • The work done was of substandard quality as the kitchen and dining room were cracked within one year of completion.

		 <p><i>Cracks noticed in the roof of the Girls hostels</i></p>  <p><i>Finishing works not done properly</i></p>  <p><i>Purchase of Drinking water cans</i></p>	<ul style="list-style-type: none"> • No solar heater for hot water. • Both the hostels are 3-4 kms from district stadium so student could not go to stadium for daily practice. There was no CC road inside premises for cycling. • Although the building has been constructed recently but the finishing work was not done properly. The gap between tiles in rooms and bathrooms was not filled with white cements. • No drinking water in Hostel. A daily purchase of 200 litres was made.
<p>7.</p>	<p>Tumkuru</p>	<p>Tumkuru Sports hostel</p>  <p><i>Unserviceable generator has been lying idle in the last five 5 years.</i></p>	<ul style="list-style-type: none"> • No hot water facility for students • One Generator set was in unserviceable condition. • The cleanliness of the toilets of the hostel was poor. As per student feedback, there were no cleaning staff.

Other discrepancies noticed	
Audit observation	No. of Hostels
No Waste disposal mechanism	2
Unhygienic Toilets and bathrooms	5
No Cleaning registers	4
No Cleaning staff- and Watch & Ward Staff	3
No medical insurance	8
No Regular medical check-ups, No Nutritionist or dietician	4
No CCTV and power back up	3

**Appendix 2.12
(Paragraph-2.2.4.1)**

Details of non-installation of new equipment in the hospitals supplied by the Directorate

SI No.	Name of the Hospital	Equipment/Machine received	Name of supplier	Quantity (no.)	Value (₹)
1	ESI Hospital, Indirangar	800 MA Digital Radiography Systems with all accessories,	M/s. KK Allianza	1	1,76,12,000.00
2	ESI Hospital, Indirangar	Digital Mammograph Xray machine model LILAC	M/s. KK Allianza	1	1,51,17,868.00
3	ESI Hospital, Hubballi	Ultrasound Machine without colour doppler with all accessories	M/s. KK Allianza	1	12,60,000.00
4	ESI Hospital, Hubballi	Phacoemulsifer with std accessories. Make medisonic Model: Chaxu	M/s. KK Allianza	1	20,81,333.00
5	ESI Hospital, Hubballi	Operative Laparoscope (Cholecystectomy set), Diagnostic & operative Laparoscope with ACCRS, Hysteroscope Diagnostic & operative	Genuine M/s. Medica Pvt. Ltd	3	1,22,13,424.00
6	ESI Hospital, Dandeli	Portable Digital X-Ray with one detector, 2 LEAD Apron, 2 pairs of Goggles and 2 Gonad Shields	M/s. KK Allianza	1	21,99,999.00
7	ESI Hospital, Dandeli	multipara Monitor 5 channel make Clarity Model Spectra Gold SG-ETSA-338LT	M/s. KK Allianza	2	5,30,000.00
8	ESI Hospital, Davangere	Industrial Washing Machine	M/s. KK Allianza	1	29,60,000.00
09	ESI Hospital, Davangere	Artho Scope with video camera Monitor	M/s. KK Allianza	1	57,96,492.00
10	ESI Hospital, Davangere	Tread Mill	M/s. KK Allianza	1	6,50,000.00
11	ESI Hospital, Davangere	Spine Surgery Set (Set of four)	Genuine Medica Pvt Ltd	1	20,68,966.00
12	ESI Hospital, Davangere	Echo Machine	M/s. KK Allianza	1	30,62,733.00
13	ESI Hospital, Hubballi	Industrial Washing Machine	M/s. KK Allianza	1	59,20,001.00
14	ESIS Hospital, Belagavi	Industrial Washing Machine	M/s. KK Allianza	1	29,60,000.00
15	ESI Hospital, Mangaluru	Industrial Washing Machine	M/s. KK Allianza	1	29,60,000.00
Total				18	7,73,92,816.00

Appendix 2.13
(Paragraph 2.2.4.2)
Idle Liquid Oxygen Plants in Hospitals

(Amount in ₹)

Sl. No	Name of the Hospitals	Expenditure incurred on Liquid Medical Oxygen (LMO) plant	Expenditure incurred on Medical oxygen cylinder purchased from external sources
1.	ESI Indiranagar	1,64,11,586.00	1,14,153.00
2.	ESI Davangere	28,00,000.00	56,653.00
3.	ESI Mysuru	28,00,000.00	-
4.	ESI Belagavi	28,00,000.00	-
5.	ESI Hubballi	28,00,000.00	1,21,395.00
6.	ESI Dandeli	28,00,000.00	-
Total		3,04,11,586.00	2,92,201.00

**Appendix 2.14
(Paragraph 2.5)
Statement showing staff who did not complete their Ph.D. within the stipulated time**

Sl. No	Name	Designation	Name of the college	Date of relief from the College	Date of rejoining the College	Extension of time given and period	Whether Ph D completed/ date of completion	Salary drawn during the period of deputation (₹)
1	Aparna Chilakawad	Assistant Professor	GEC Hassan	31.07.2017	31.07.2020	No	No	28,07,102.00
2	Jagadisha	Assistant Professor	GEC Karwar	04.09.2018	03.09.2021	Yes 6 months	No	24,12,527.00
3	Sadananda Megeri	Assistant Professor	GEC Ramanagara	24.07.2018	24.07.2021	No	No	29,30,851.00
4	Mithesh Kumar	Assistant Professor	GEC Karwar	04.09.2018	03.09.2021	Yes 6 months	No	21,31,877.00
5	S Manjunath Yadav	Assistant Professor	GEC Gangavathi	06.07.2018	03.07.2021	No	No	30,19,637.00
6	Spurthi Adibatti	Assistant Professor	SKSJTI Bengaluru	27.03.2018	27.03.2021	No	No	26,78,850.00
7	Sagar Y Kamble	Assistant Professor	GEC Haveri	28.06.2019	25.06.2022	No	No	25,64,140.00
8	Raghu k	Assistant Professor	GEC Hassan	24.09.2019	26.09.2022	No	No	33,96,149.00
9	Tejaswini G	Assistant Professor	GEC Ramanagara	25.09.2019	23.09.2022	No	No	35,71,677.00
10	Sandeep M	Assistant Professor	GEC Chamarajanagar	16.10.2020	16.10.2023	No	No	38,22,708.00
11	Manjunath KM	Lecturer	GPT Channasandra	29.06.2017	01.07.2020	No	No	32,47,972.00
12	Vishwanath Mane	Lecturer	KPT Mangaluru	13.07.2018	19.07.2021	No	No	31,14,158.00
13	Badari Narayan VS	Lecturer	GPT Hiriyur	06.11.2019	07.11.2022	No	No	24,87,870.00
14	Pradeep KV	Lecturer (Senior scale)	GPT Channagiri	08.07.2020	08.07.2023	No	No	41,29,720.00

Sl. No	Name	Designation	Name of the college	Date of relief from the College	Date of rejoining the College	Extension of time given and period	Whether Ph D completed/ date of completion	Salary drawn during the period of deputation (₹)
15	Ameena Firdous Nikhat	Lecturer	GPT Kalaburagi	06.04.2018	05.04.2021	No	No	29,22,411.00
16	GR Gnaneshwari	Assistant Professor	GEC Gangavathi	05.08.2017	05.08.2020	No	Yes 30-09-2023	34,86,548.00
17	DR. Manil Raj	Assistant Professor	GEC Chamarajanagar	10.07.2017	13.07.2020	Yes 06 months.	Yes 21-07-2023	26,39,673.00
18	M S Roopashree	Assistant Professor	GEC Kushalnagara	07.08.2017	13.07.2020	Yes 12 months	Yes 15-05-2024	33,60,276.00
19	Somesha M	Assistant Professor	SKSJTI Bengaluru	31.07.2018	31.07.2021	Yes 08 months	Yes 19-10-2023	24,90,979.00
Total								5,72,15,125.00

Appendix 2.15
(Paragraph 2.7)
Details of non-recovery amount in Government Polytechnic Colleges

Sl. No	Name of the Polytechnic	Year	No. of students availed fee exemption at the time of admission	Total amount due (in ₹)	No. of students applied and received scholarship	Amount to be recovered from scholarship (in ₹)	No. of students not received scholarship	Amount could not be recovered (in ₹)
1	Government Polytechnic College Karwar	2020-21	66	1,94,270.00	32	99,095.00	34	95,175.00
		2021-22	70	2,26,850.00	44	1,51,755.00	26	75,095.00
		2022-23	66	2,18,685.00	26	89,785.00	40	1,28,900.00
	Total		202	6,39,805.00	102	3,40,635.00	100	2,99,170.00
2	DACG Govt. Polytechnic Chikkamagaluru	2020-21	687	20,19,780.00	336	9,87,840.00	351	10,31,940.00
		2021-22	216	6,35,040.00	134	3,93,960.00	82	2,41,080.00
		2022-23	0	0	0	0	0	0
	Total		903	26,54,820.00	470	13,81,800.00	433	12,73,020.00
3	Government Polytechnic College Kushalnagara	2020-21	71	2,08,740.00	7	20,580.00	64	1,88,160.00
		2021-22	69	2,02,860.00	9	26,460.00	60	1,76,400.00
		2022-23	103	3,02,820.00	23	67,620.00	80	2,35,200.00
	Total		243	7,14,420.00	39	1,14,660.00	204	5,99,760.00
4	Government Polytechnic College Siddapura	2020-21	0	0	0	0	0	0
		2021-22	33	97,020.00	19	55,860.00	14	41,160.00
		2022-23	11	30,920.00	11	30,920.00	0	0
	Total		44	1,27,940.00	30	86,780.00	14	41,160.00
5	Government Polytechnic College Joida	2020-21	317	9,45,880.00	289	8,60,910.00	28	84,970.00
		2021-22	376	11,27,170.00	300	8,97,900.00	76	2,29,270.00
		2022-23	441	13,06,465.00	262	7,79,290.00	179	5,27,175.00
	Total		1,134	33,79,515.00	851	25,38,100.00	283	8,41,415.00
	Grand Total		2,526	75,16,500.00	1,492	44,61,975.00	1,034	30,54,525.00

Appendix 2.16
(Paragraph 2.7)
Tuition fee details of 55 additional Government Polytechnic colleges and 2 Engineering Colleges
A- Year 2020-21

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (@ ₹2940 for Govt. polytechnic and ₹15000 for Engineering)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
1	Govt Institute of Printing Technology, Bengaluru	40	117600	94070	0	23530
2	Government Polytechnic College Kushtagi	98	288120	0	244020	44100
3	Govt. Polytechnic Karkala	377	1108380	132300	720300	255780
4	Government Polytechnic College, Mirle	314	923160	77910	689430	155820
5	Govt. Polytechnic, Kudligi	219	643860	526260	0	117600
6	Govt. Polytechnic Channagiri	0	0	0	0	0
7	Government Polytechnic College, Koppa	0	0	0	0	0
8	Government Polytechnic Tarihal Hubli	0	0	0	0	0
9	Government Polytechnic College Chitrahalli Holalkere	0	0	0	0	0
10	Government Polytechnic College, Sira	289	849660	49980	799680	0
11	Government Polytechnic College, Harapanahalli	287	843780	79380	0	764400
12	Govt. Polytechnic, KGF	362	1064280	1029730	0	34550
13	Govt. Polytechnic, Ramanagara	492	1446480	1155420	282240	8820
14	Government Polytechnic College, Honnali	0	0	0	0	0
15	GR Institute of Commercial Practice, Bangalore	490	1440600	1440600	0	0

SI No.	Name of institution	No. of Students	Tuition fee to be collected (@ ₹2940 for Govt. polytechnic and ₹15000 for Engineering)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
16	Government Polytechnic College, Mulbagal	306	899640	790860	0	108780
17	Government Polytechnic College, Lingasagur	364	1070160	599760	123480	346920
18	Government Polytechnic, Sadalga	0	0	0	0	0
19	Govt. Polytechnic, Belur	344	1011360	98490	2940	909930
20	Govt Polytechnic Basavan Bagewadi	0	0	0	0	0
21	Govt Polytechnic Hosadurga	354	1040760	1040760	0	0
22	Government Polytechnic College, Chintamani	1003	2948820	2934120	0	14700
23	Government Polytechnic College, Gadag	341	1002540	719710	0	282830
24	Govt Polytechnic Bagalkot	418	1228920	273950	2940	952030
25	Government Polytechnic College, Turuvekere	560	1646400	1646400	0	0
26	Government Polytechnic, Bantwal	555	1631700	1411200	138180	82320
27	Govt. Polytechnic Aurad (B)	69	202860	20580	85260	97020
28	Government Polytechnic Harohalli	0	0	0	0	0
29	Government Polytechnic for Women Hassan	397	1167180	858480	0	308700
30	Government Polytechnic, Huvinhadagali	0	0	0	0	0
31	Government Polytechnic Karatagi	122	358680	73500	2940	282240
32	Govt Polytechnic Surpur	130	382200	141120	91140	149940

SI No.	Name of institution	No. of Students	Tuition fee to be collected (@ ₹2940 for Govt. polytechnic and ₹15000 for Engineering)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
33	Government Polytechnic College, Arakere	646	1899240	1290660	238140	370440
34	Government Polytechnic College, Belagavi	1163	3419220	3207540	211680	0
35	Govt. Polytechnic, Malavalli	0	0	0	0	0
36	Government Polytechnic Kadur	0	0	0	0	0
37	Government Polytechnic College, Afzalpur	65	191100	29400	114660	47040
38	Govt. Film and Television Institute	50	147000	129360	0	17640
39	Government Polytechnic College, Chamarajanagara	765	2249100	176400	0	2072700
40	Shri Kengappa Nayaka Government Polytechnic Dagainakatte	0	0	0	0	0
41	Government Polytechnic College, Bankapur	263	773220	171990	94080	507150
42	C P C (Govt.) Polytechnic Mysore	574	1687560	1687560	0	0
43	School Of Mines, KGF	260	764400	761460	0	2940
44	Government Polytechnic College, Haliyal	0	0	0	0	0
45	Government Polytechnic, Harihara	577	1696380	585060	0	1111320
46	Government Polytechnic Udipi	373	1096620	1037820	0	58800
47	Government Polytechnic College, Sorab	461	1355340	114660	0	1240680
48	Government Polytechnic Kaup	0	0	0	0	0
49	GWPT, Shiralakoppa	250	735000	58800	58800	617400
50	Govt.Polytechnic, Bagepalli	195	573300	441000	38220	94080

SI No.	Name of institution	No. of Students	Tuition fee to be collected (@ ₹2940 for Govt. polytechnic and ₹15000 for Engineering)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
51	Govt. Polytechnic for Women Ramanagara-142	248	729120	388080	255780	85260
52	Govt. VISSJ Polytechnic	755	2219700	2219700	0	0
53	WPT, Bengaluru ⁸⁴	0	0	0	0	0
54	Government Polytechnic for Women's Hubballi ⁸⁵	0	0	0	0	0
55	Govt Polytechnic for Women Mangalore ⁸⁶	0	0	0	0	0
56	GEC, Gangawati	119	1785000	1290000	495000	0
57	Govt. Engineering College Karwar	408	6120000	4425000	1470000	225000
	TOTAL	15,103	5,07,58,440	3,32,09,070	61,58,910	1,13,90,460

⁸⁴ Fee Exempted.

⁸⁵ Fee Exempted.

⁸⁶ Fee Exempted.

B- Year 2021-22

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
1	Govt Institute of Printing Technology, Bengaluru	66	194040	47030	0	147010
2	Government Polytechnic College Kushtagi	162	476280	141120	49980	285180
3	Govt. Polytechnic Karkala	386	1134840	164640	538020	432180
4	Government Polytechnic College, Mirla	314	923160	441000	217560	264600
5	Govt. Polytechnic, Kudligi	353	1037820	779100	0	258720
6	Govt. Polytechnic Channagiri	90	264600	205800	0	58800
7	Government Polytechnic College, Koppa	24	70560	70560	0	0
8	Government Polytechnic Tarihal Hubli	0	0	0	0	0
9	Government Polytechnic College, Chitrahalli Holalkere	0	0	0	0	0
10	Government Polytechnic College, Sira	398	1170120	64680	1105440	0
11	Government Polytechnic College, Harapanahalli	371	1090740	442470	0	648270
12	Govt. Polytechnic, KGF	454	1334760	1287720	0	47040
13	Govt. Polytechnic, Ramanagara	558	1640520	1640520	0	0
14	Government Polytechnic College, Honnali	63	185220	29400	108780	47040
15	GR Institute of Commercial Practice	502	1475880	1475880	0	0
16	Government Polytechnic College Mulbagal	434	1275960	1049580	0	226380
17	Government Polytechnic College Lingasagur	444	1305360	660700	0	644660
18	Government Polytechnic, Sadalga	0	0	0	0	0
19	Govt. Polytechnic, Belur	344	1011360	618870	232260	160230
20	Govt Polytechnic Basavan Bagewadi	31	91140	67620	0	23520

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
21	Govt Polytechnic Hosadurga	391	1149540	896700	5880	246960
22	Government Polytechnic College, Chintamani	1099	3231060	3231060	0	0
23	Government Polytechnic College, Gadag	344	1011360	814380	0	196980
24	Govt Polytechnic Bagalkot	478	1405320	750760	17640	636920
25	Government Polytechnic College, Turuvekere	596	1752240	1752240	0	0
26	Government Polytechnic, Bantwal	597	1755180	1669920	0	85260
27	Govt. Polytechnic Aurad (B)	131	385140	29400	0	355740
28	Government Polytechnic Harohalli	0	0	0	0	0
29	Government Polytechnic for Women Hassan	363	1067220	973140	0	94080
30	Government Polytechnic, Huvihadagali	0	0	0	0	0
31	Government Polytechnic Karatagi	184	540960	84055	67620	389285
32	Govt Polytechnic, Surpur	156	458640	102900	138180	217560
33	Government Polytechnic College, Arakere	629	1849260	1728720	0	120540
34	Government Polytechnic College, Belagavi	1179	3466260	3466260	0	0
35	Govt. Polytechnic, Malavalli	0	0	0	0	0
36	Government Polytechnic Kadur	0	0	0	0	0
37	Government Polytechnic College, Afzalpur	127	373380	38220	138180	196980
38	Govt. Film and Television Institute	60	176400	176400	0	0
39	Government Polytechnic College, ChamaraJanagara	501	1472940	554190	0	918750
40	Shri Kengappa Nayaka Government Polytechnic Dagainakatte	0	0	0	0	0
41	Government Polytechnic College, Bankapur	338	993720	505680	211680	276360

SI No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
42	C P C (Govt.) Polytechnic Mysore	979	2878260	2878260	0	0
43	School Of Mines, KGF	322	946680	937860	0	8820
44	Government Polytechnic College, Haliyal	0	0	0	0	0
45	Government Polytechnic, Harihara	536	1575840	1087800	0	488040
46	Government Polytechnic Udipi	439	1290660	1270080	0	20580
47	Government Polytechnic College, Sorab	536	1575840	94080	0	1481760
48	Government Polytechnic Kaup	52	152880	149940	0	2940
49	GWPT, Shiralakoppa	267	784980	364560	0	420420
50	Govt.Polytechnic, Bagepalli	334	981960	482160	129360	370440
51	Govt. Polytechnic For Women Ramanagara	308	905520	470400	358680	76440
52	Govt. VISSJ Polytechnic	755	2219700	2219700	0	0
53	WPT, Bengaluru ⁸⁷	0	0	0	0	0
54	Government Polytechnic for women's Hubballi ⁸⁸	0	0	0	0	0
55	Govt Polytechnic for Women Mangalore ⁸⁹	0	0	0	0	0
56	GEC, Gangawati	267	4005000	2910000	1095000	0
57	Govt Engineering College Karwar	544	8160000	5910000	1515000	735000
	Total	17,506	6,12,48,300	4,47,35,555	59,29,260	1,05,83,485

⁸⁷ Fee Exempted.

⁸⁸ Fee Exempted.

⁸⁹ Fee Exempted.

C- Year-2022-23

SI No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
1	Govt Institute of Printing Technology, Bengaluru	113	332220	35270	0	296950
2	Government Polytechnic College, Kushtagi	213	626220	220500	35280	370440
3	Govt. Polytechnic Karkala	469	1378860	177870	740880	460110
4	Government Polytechnic College, Mirle	395	1161300	1161300	0	0
5	Govt. Polytechnic, Kudligi	440	1293600	1228920	0	64680
6	Govt. Polytechnic Channagiri	190	558600	555660	0	2940
7	Government Polytechnic College, Koppa	70	205800	205800	0	0
8	Government Polytechnic Tarihal Hubli	230	676200	649740	0	26460
9	Government Polytechnic College, Chitrahalli Holalkere	82	241080	33810	119070	88200
10	Government Polytechnic College, Sira	551	1619940	47040	1572900	0
11	Government Polytechnic College, Harapanahalli	458	1346520	717360	0	629160
12	Govt. Polytechnic, KGF	541	1590540	1546440	0	44100
13	Govt. Polytechnic, Ramanagara	620	1822800	1822800	0	0
14	Government Polytechnic College, Honnali	157	461580	196980	155820	108780
15	GR Institute of Commercial Practice, Bangalore	538	1581720	1581720	0	0
16	Government Polytechnic College Mulbagal	545	1602300	1458240	0	144060
17	Government Polytechnic College Lingasagur	475	1396500	1058400	0	338100
18	Government Polytechnic, Sadalga	51	149940	144060	0	5880

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
19	Govt. Polytechnic, Belur	445	1308300	551250	416010	341040
20	Govt. Polytechnic Basavan Bagewadi	75	220500	196980	0	23520
21	Govt. Polytechnic Hosadurga	428	1258320	1255380	0	2940
22	Government Polytechnic College, Chintamani	1206	3545640	3542700	0	2940
23	Government Polytechnic College, Gadag	440	1293600	1128960	0	164640
24	Govt Polytechnic Bagalkot	526	1546440	834960	0	711480
25	Government Polytechnic College, Turuvekere	661	1943340	1943340	0	0
26	Government Polytechnic, Bantwal	630	1852200	1758120	0	94080
27	Govt. Polytechnic Aurad (B)	126	370440	0	0	370440
28	Government Polytechnic Harohalli	47	138180	129360	5880	2940
29	Government Polytechnic for Women Hassan	384	1128960	1014300		114660
30	Government Polytechnic, Huvinhadagali	38	111720	67620	0	44100
31	Government Polytechnic Karatagi	201	590940	264600	149940	176400
32	Govt Polytechnic Surpur	253	743820	149940	296940	296940
33	Government Polytechnic College, Arakere	645	1896300	1755180	0	141120
34	Government Polytechnic College, Belagavi	1163	3419220	3419220	0	0
35	Govt. Polytechnic, Malavalli	69	202860	202860	0	0
36	Government Polytechnic Kadur	102	299880	299880	0	0
37	Government Polytechnic College, Afzalpur	213	626220	191100	288120	147000

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
38	Govt. Film and Television Institute	70	205800	191100	0	14700
39	Government Polytechnic College, Chamarajanagara	802	2357880	1514100	0	843780
40	Shri Kengappa Nayaka Government Polytechnic Dagainakatte	105	308700	167580	67620	73500
41	Government Polytechnic College, Bankapur	390	1146600	445410	8820	692370
42	C P C (Govt.) Polytechnic Mysore	779	2290260	2290260	0	0
43	School Of Mines, KGF	396	1164240	1149540	0	14700
44	Government Polytechnic College, Haliyal	117	343980	323400	0	20580
45	Government Polytechnic, Harihara	556	1634640	1361220	0	273420
46	Government Polytechnic Udupi	484	1422960	1387680	0	35280
47	Government Polytechnic College, Sorab	560	1646400	964320	0	682080
48	Government Polytechnic Kaup	101	296940	296940	0	0
49	GWPT, Shiralakoppa	367	1078980	605640	0	473340
50	136-Govt.Polytechnic, Bagepalli	477	1402380	884940	38220	479220
51	Govt. Polytechnic for Women Ramanagara-	351	1031940	676200	305760	49980
52	Govt. VISSJ Polytechnic	717	2107980	2107980	0	0
53	WPT, Bengaluru ⁹⁰⁹¹	0	0	0	0	0
54	Government Polytechnic for Women's Hubballi	0	0	0	0	0

⁹⁰ Fee Exempted.

⁹¹ Fee Exempted.

Sl No.	Name of institution	No. of Students	Tuition fee to be collected (in ₹)	Tuition fee collected at the time of admission (in ₹)	Tuition fee recovered from scholarship (in ₹)	Tuition fee not collected (in ₹)
55	Govt Polytechnic for Women Mangalore ⁹²	0	0	0	0	0
56	GEC, Gangawati (1 year- ₹16500)	90	1485000	990000	495000	0
	GEC, Gangawati (II, III, IV-15000)	346	5190000	3990000	1170000	30000
57	Govt Engineering college, Karwar	474	7110000	4950000	932095	1227905
	Total	20,972	7,27,67,280	5,58,43,970	67,98,355	1,01,24,955

⁹² Fee Exempted.

Appendix 2.17
(Paragraph 2.8)
Details of Village wise Land Acquired

Sl.No	Name of the village	No. of landowners / applicants	Area of land (in Acre and Guntas)	Date of Preliminary notification u/s 4 (1)	Rate fixed by SLAO (per acre) (₹)	Compensation fixed by the Department (₹)	Court enhanced rate per acre (₹)	Court enhanced Compensation for the land acquired (₹)
1	P Chakanahalli, Ucchanakoppalu Lift Irrigation	1	1-08 A-G	16.12.2004	60,000	72,000	16,00,000	19,20,000
2	Mallali Kavalu	5	3-38.5 A-G	21.09.2006	20,240	80,201	4,00,000	15,85,000
3	Ankanayakanahalli	6	0-64 A-G	05.07.2007	40,000	64,250	11,00,000	17,66,875
4	Shankarashettyhalli	23	21-33 A-G	28.08.1985	7,500	163,688	29,500	4,80,150
5	Pothanahalli, Kanchenahalli Lift Irrigation	11	1-23 A-G	02.07.2007	40000/ 80000	81,000	8,00,000	12,60,000
6	Doothanuru Kavalu, Kanchenahalli Lift Irrigation	9	8-29.5 A-G	17.02.2000	41,000	358,264	1,25,880	10,99,877
7	Dhandiganahalli, Kanchenahalli Lift Irrigation	9	5-33A-G	27.03.1999	38,000	221,350	1,25,880	7,33,251
8	Bandihalli, Yagachi Project	4	7-08 A-G	27.05.1993	9,100	65,519	40,000	1,15,20,000
9	Heggadhalli, Yagachi Project	1	0-09 A-G	14.11.2002	74,200	16,695	8,00,000	1,80,000
10	Nagenahalli, Kamasamudra Lift Irrigation	3	0-24 A-G	01.11.2007	40,000	24,000	4,20,000	42,000
11	Shantigram, Kamasamudra Lift Irrigation	2	0-16.75 A-G	24.01.2007	64,000	27,200	12,80,000/32,000	5,44,000
12	Muttige, Kamasamudra Lift Irrigation	1	0-12 A-G	03.09.2009	42,800	12,840	1,00,000	12,00,000

Sl.No	Name of the village	No. of landowners / applicants	Area of land (in Acre and Guntas)	Date of Preliminary notification u/s 4 (1)	Rate fixed by SLAO (per acre) (₹)	Compensation fixed by the Department (₹)	Court enhanced rate per acre (₹)	Court enhanced Compensation for the land acquired (₹)
13	Markuli,Kamasamudra Lift Irrigation	1	0-23 A-G	22.12.2008	32,000	18,400	40,00,000	23,00,000
14	Dummigere,Kamasamudra Lift Irrigation	2	0-12.5 A-G	17.09.2007	38,000	11,875	40,00,000	12,50,000
15	Addihalli,Kamasamudra Lift Irrigation	1	0-06 A-G	19.01.2007	49,000	7,350	12,80,000	1,92,000
16	Kattemalenahalli, Adikebomnahalli Lift Irrigation	12	4-22 A-G	03.07.1997	18,200	1,42,538	12,00,000	18,90,000
17	Naigere,Adikebomnahalli Lift Irrigation	16	3-17 A-G	05.07.2007	66,600	228,135	8,00,000	27,40,000
18	Udduruhosalli, Hemavathi	2	0-14 A-G	10.12.2009	62,200	21,770	11,20,000	3,92,000
19	Chikabyagathavalli, Henavathi	5	0-25 A-G	30.08.1979	3,100	1939	12,00,000	7,50,000
20	Holalu, Kamasamudra Lift Irrigation	1	0-07 A-G	09.11.2006	31,000	5,425	8,80,000	1,54,000
21	Malalli, Kamasamudra Lift Irrigation	10	1-31 A-G	09.06.2005	35,936	63,758	12,00,000	21,30,000
Total			65 Acre-16 Gunta					3,41,29,153

Source: Information furnished by the revenue department

**Appendix 2.18
(Paragraph 2.8)
Details on land compensation calculation**

Sl. No	Name of the village	Date of Court Order	Date of application u/s 28A	Date of sanction of enhanced payment	Total Compensation to be paid ⁹³	Total delay since preliminary notification (days)	Interest settled @ 9% for first year delay from date of notification (₹)	Delay in days beyond first year (i.e 9 % period)	Interest settled @ 15% for the delay beyond first year (₹)	Total amount settled by the department (₹)	Delay in days from date of application u/s 28A to date of payment	Excess interest settled per day (₹)	Excess interest settled due to the date of application under 28A ⁹⁴ (₹)
1	P Chakanahalli, Ucchanakoppalu Lift Irrigation	16.01.2017	24.01.2017	10.06.2022	2402400	6385	216216	6,014	5937548	8556164	1963	987	1938046
2	Mallali Kavalu	21.06.2013	24.07.2013	17.10.2017	1956239	4044	176061	3,676	2955261	5087561	1546	804	1242882
3	Ankanayakanahalli	02.04.2016	09.06.2016	19.06.2019	2213412	4367	199208	3,994	3633027	6045647	1105	910	1005132
4	Shankarashettyhalli	14.12.2005	23.02.2006	18.01.2017	711806	11466	64063	12,170	3560005	4335874	3982	293	1164827
5	Pothanahalli, Kanchenahalli Lift Irrigation	20.06.2017	10.08.2017	25.10.2022	1532700	5594	137943	5,229	3293625	4964258	1902	630	1198026
6	Doothanuru Kavalu, Kanchenahalli Lift Irrigation	20.10.2011	19.12.2011	31.05.2023	964096	8504	86769	8,004	3171216	4222081	4181	396	1656528
7	Dhandiganahalli, Kanchenahalli Lift Irrigation	06.10.2010	02.12.2010	30.10.2023	665471	8983	59892	8,606	2353581	3078944	4715	273	1289464
8	Bandihalli, Yagachi Project	29.11.2017	30.11.2017	06.05.2022	14890825	10571	1340174	10,195	62388480	78619480	1618	6120	9901379
9	Heggadhalli, Yagachi Project	19.01.2016	04.03.2016	11.01.2019	212297	5902	19106	3,082	268890	503643	191	87	16664
10	Nagenahalli, Kamasamudra Lift Irrigation	03.10.2013	17.12.2013	30.04.2023	375407	5659	5631	5,293	136098	204297	3421	154	527781

⁹³ Included compensation difference w.r.t amount settled by the department and 30% solatium on the difference as per court orders

⁹⁴ [Court enhanced Compensation for the land acquired * Delay in days from date of application u/s 28A to date of payment * 0.15 / 365]

Sl. No	Name of the village	Date of Court Order	Date of application u/s 28A	Date of sanction of enhanced payment	Total Compensation to be paid ⁹³	Total delay since preliminary notification (days)	Interest settled @ 9% for first year delay from date of notification (₹)	Delay in days beyond first year(i.e 9 % period)	Interest settled @ 15% for the delay beyond first year (₹)	Total amount settled by the department (₹)	Delay in days from date of application u/s 28A to date of payment	Excess interest settled per day (₹)	Excess interest settled due to delay from the date of application under 28A ⁹⁴ (₹)
11	Shantigram, Kamasamudra Lift Irrigation	07.04.2015	03.07.2015	24.04.2023	891530	5934	44839	5,565	1139395	1682442	2852	366	1044922
12	Muttige, Kamasamudra Lift Irrigation	07.10.2016	02.01.2017	15.05.2023	1543308	5002	138898	4,660	2955541	1159437 ⁹⁵	2324	159	368491
13	Markuli, Kamasamudra Lift Irrigation	02.12.2015	30.01.2016	27.01.2023	3534667	5149	318122	4,780	6943441	2699057 ⁹⁶	2554	363	927487
14	Dummigere, Kamasamudra Lift Irrigation	01.02.2017	23.03.2017	15.05.2023	2122859	5719	191057	5,353	4669998	1167500 ⁹⁷	2244	NA ⁹⁸	NA
15	Addihalli, Kamasamudra Lift Irrigation	10.11.2014	27.01.2015	13.03.2023	309251	5897	27833	5,529	702678	1039762	2967	127	377074
16	Kattemalenahalli, Adikebomnahalli Lift Irrigation	01.08.2017	07.08.2017	18.01.2019	6912694	7869	210786	7,495	7213933	9766801	529	2841	1502801
17	Naigere, Adikebomnahalli Lift Irrigation	16.04.2016	14.07.2016	10.03.2023	3265425	5727	293888	5,355	7186176	10745488	2430	1342	3260952
18	Udduruhosalli, Hemavathi	19.09.2019	17.12.2019	31.05.2023	631136	4920	56803	4,588	1189994	1877931	1261	259	327067
19	Chikabyagathavalli, Henavathi	22.12.2020	13.01.2021	25.11.2022	1217680	15793	109591.5	15,415	7713920	9041192	681	500	340784

⁹⁵ As per court order, 25 per cent of total compensation (₹46,37,747) has been settled. Therefore 1/4th of the actual excess interest is considered (i.e. 1/4 * ₹1473965 = ₹ 3,68,491).

⁹⁶ As per court order, only 25 per cent of total compensation (₹1,07,96,230) has been settled. Therefore 1/4th of the actual excess interest is taken for calculation (i.e. 1/4* ₹ 3709948 = ₹9,27,487: Excess interest).

⁹⁷ Total to be paid as per Court order (25 per cent of actual total i.e., ₹69,83,914*0.25 = ₹17,45,978) – Total amount paid by the Department due to inappropriate calculation (₹11,67,500) = ₹5,78,479 (under payment to beneficiaries).

⁹⁸ Not Applicable due to inappropriate calculation for total compensation wherein only 15% interest component was considered instead of total component.

Sl. No	Name of the village	Date of Court Order	Date of application u/s 28A	Date of sanction of enhanced payment	Total Compensation to be paid ⁹³	Total delay since preliminary notification (days)	Interest settled @ 9% for first year delay from date of notification (₹)	Delay in days beyond first year(i.e 9 % period)	Interest settled @ 15% for the delay beyond first year (₹)	Total amount settled by the department (₹)	Delay in days from date of application u/s 28A to date of payment	Excess interest settled per day (₹)	Excess interest settled due to delay from the date of application under 28A ⁹⁴ (₹)
20	Holalu, Kamasamudra Lift Irrigation	14.02.2017	31.05.2017 ⁹⁹	23.06.2018	193148	4244	17383	3,874	307501	518032	388	79	30798
21	Malalli, Kamasamudra Lift Irrigation	06.08.2019	02.11.2019	10.03.2023	2977540	6483	267979	6,168	7547451	10792969	1224	1224	1497743
	Total				4,95,23,891		39,82,243		13,52,67,759	16,61,08,560			2,96,18,846

Source: Information furnished by the revenue department

**Appendix 2.19
(Paragraph 2.11)**

Avoidable expenditure of ₹5.90 crore due to incorrect adoption of quarter for reckoning the average base price indices

(Amount in ₹)

Component for Price Adjustment	Component for PA claim (in per cent)	Amount paid considering average base indices of Jan to March-17	Amount eligible for average base price indices of Feb to Apr-17	Excess paid
Name of the work	The work of design and construction of 150 MLD Sewage Treatment Plant (STP) based on Activated Sludge Process (ASP) with Biological Nutrient Removal (BNR) System and power generation including operation & maintenance for ten years at V Valley			
Labour	20	3,42,10,839	31,951,807	22,59,032
Cement (OPC)	20	6,67,45,295	5,71,73,411	95,71,884
Steel	15	10,02,22,066	9,19,16,268	83,05,798
Plant & Machinery Spares	22	2,51,11,220	2,46,63,578	4,47,642
Fuel and Lubricant	08	3,40,69,885	3,40,69,885	0
Other materials	15	2,91,30,101	2,82,74,304	8,55,797
Total (a)	100	28,94,89,406	26,80,49,253	2,14,40,153
Name of the work:	Construction of 150 MLD STP at K&C Valley, Bengaluru			
Labour	20	2,65,91,317	2,49,26,442	16,64,874
Cement (OPC)	20	5,26,28,518	4,55,87,828	70,40,689
Steel	15	7,15,27,916	6,54,59,632	60,68,283
Plant & Machinery Spares	22	1,88,09,028	1,82,86,288	5,22,739
Fuel and Lubricant	8	1,77,73,235	1,76,68,323	1,04,912
Other materials	15	2,02,72,920	1,94,83,565	7,89,354
Total (b)	100	20,76,02,935	19,14,12,080	1,61,90,854
Name of the work:	Construction of 100 MLD STP at Hebbal, Bengaluru			
Labour	20	3,32,01,279	3,09,91,803	22,09,475
Cement (OPC)	20	5,74,48,864	4,81,71,779	92,77,084
Steel	15	9,31,44,121	8,50,88,287	8,05,58,343
Plant & Machinery Spares	23	2,57,30,566	2,52,94,263	4,36,303
Fuel and Lubricant	7	2,53,13,593	2,53,13,593	0
Other materials	15	3,27,13,937	3,18,67,445	8,46,491
Total (c)	100	26,75,52,363	24,67,27,173	2,08,25,189
Name of the work:	Construction of 210 MLD of Intermediate sewerage pumping station (ISPS) including O & M of entire system for 7 years at Koramangala Sports Complex Under AMRUT – Package S2D (b)			
Labour	20	13,16,392	13,16,392	0
Cement (OPC)	20	26,19,236	32,01,699	-5,82,462
Steel	15	52,32,929	49,74,188	2,58,741
Plant & Machinery Spares	22	24,80,441	20,74,776	4,05,664
Fuel and Lubricant	08	30,54,246	30,54,246	0
Other materials	15	25,30,083	20,67,151	4,62,931
Total (d)	100	1,72,33,330	1,66,88,455	5,44,875
Grand Total (a+b+c+d)		78,18,78,034	72,28,76,963	5,90,01,071

Appendix 2.20
(Paragraph 2.12)
Work wise details on UGD Project

Work Component	Agency	Work Award Date	Scheduled Completion Date	Contract Value (₹ crore)	Expenditure as on March 2025 (₹ crore)	Status (March 2025)
Providing and laying of sewer lines, manholes, construction of 03 wet wells and providing House Service Connections (HSCs) (Package 1 & 2)	M/s Sree Subha Sales	19-03-2013	19-03-2015	63.23	61.95	Seven missing links in the network and due to intended purpose not served
Construction of 20 MLD capacity Sewage Treatment Plant (STP)	M/s Ramkrishy Infrastructure	02-03-2016	02-09-2017	17.38	17.65	Completed and handed over to the Local Body by the Board on 01.01.2022. However limited utilization (17% of total capacity)
Providing 11 kV feeder line to wet wells and STP	M/s Saptagiri Enterprises	18-06-2018	18-03-2019	2.1	1.73	Completed for Wetwell 3 and STP. Utilization is limited as WW1 and 2 are not connected to electricity.
Supply, electrification, erection, commissioning of sewage pump sets and diesel generator sets for wet wells 1, 2, 3 and STP, including O&M for 5 years	M/s Projects SBM & Engineers	07-03-2018	NA	2.35	2.57	Completed, however utilization is partial at WW3 and STP. The equipment has been lying idle since its installation in March 2019.
Providing HSCs with RCC precast service chambers, including O&M for 5 years	M/s Sree Subha Sales	04-09-2018	04-06-2019	4.72	3.31	Completed, utilization is limited due to incomplete network. Instances of theft have been reported at WW2.
Providing and laying of internal sewer network and RCC outfall sewer line along with manholes at left-out locations, providing additional HSCs, construction of RCC approach bridge for Wetwell 2 and allied works	M/s Mycon Construction Ltd	17-12-2021	17-09-2022	6.74	2.34	Ongoing

Appendix 2.21
(Paragraph 2.13)
Details of expenditure incurred for laying of GRP pipes

(Amount in ₹)

Name of the work	RA Bill No.	Description	Quantity executed (in rmt)	Total Rate	Rate paid	Amount paid (col.4 x 6)
1	2	3	4	5	6	7
WSS to Mundaragi & other 37 villages	1st & Part	GRP 9 KSC 300mm DIA	7,464	2,870	1,722	1,28,53,000
		GRP 6 KSC 300mm DIA	8,844	2,850	1,710	1,51,23,240
	2nd & Part	GRP 9 KSC 300mm DIA	-	-	574	42,84,336
		GRP 6 KSC 300mm DIA	-	-	570	50,41,080
	3rd & Part	GRP 9 KSC 300mm DIA	-	-	287	21,42,162
		GRP 6 KSC 300mm DIA	-	-	285	25,20,540
	4th & Part	GRP 9 KSC 300mm DIA	-	-	143.5	10,71,084
		GRP 6 KSC 300mm DIA	-	-	142.5	12,60,270
	5th & Part	GRP 9 KSC 300mm DIA	0	-	0	0
	WSS to Mundaragi & 83 other villages					

		GRP 9 KSC 300mm DIA	0	-	0	0
14th & Part		GRP 6 KSC 300mm DIA	6,256	-	255.4	15,97,782
		GRP 9 KSC 300mm DIA	500	-	258.56	1,29,280
Total						
						16,83,33,973

GLOSSARY/ABBREVIATIONS

Abbreviation	Full Form
AD	Assistant Director
AICTE	All India Council for Technical Education
AMRUT	Atal Mission for Rejuvenation and Urban Transformation
ASP	Activated Sludge Process
BWSSB	Bengaluru Water Supply and Sewerage Board
BVBCET	BV Bhoomareddy College of Engineering and Technology
CCTE	Commissioner of Collegiate and Technical Education
COE	Centre of Excellence
CSC	Community Sports Centre
DC	Deputy Commissioner
DD	Deputy Director
DDO	Drawing and Disbursing Officer
DSMC	District Stadium Management Committee
DTE	Directorate of Technical Education
DYES	Department of Youth Empowerment and Sports
EDCS	Electronic Delivery of Citizen Services
ENT	Ear, Nose, and Throat
EPFO	Employees' Provident Fund Organisation
ESIC	Employees' State Insurance Corporation
ESIS	Employees' State Insurance Scheme
GETHNAA	General Thimmayya National Academy of Adventure
GIA	Grant-in-Aid
GO	Government Order
GoK	Government of Karnataka
H&FW	Health and Family Welfare
HPU	High Performance Unit
ICU	Intensive Care Unit
IDP	Institutional Development Plan
IMO	Insurance Medical Officer
IP	Insured Person
IPHS	Indian Public Health Standards
IOL	Intraocular Lens
ISPS	Intermediate Sewage Pumping Station
IAAF	International Association of Athletics Federations
JMFC	Judicial Magistrate First Class
JPV	Joint Physical Verification
KCSR	Karnataka Civil Services Rules
KEA	Karnataka Evaluation Authority
KHB	Karnataka Housing Board
KISCE	Khelo India State Centre of Excellence
KOA	Karnataka Olympic Association
KEONICS	Karnataka State Electronics Development Corporation Limited
KRIDL	Karnataka Rural Infrastructure Development Limited
KSHIP	Karnataka State Highways Improvement Project
KTPP	Karnataka Transparency in Public Procurement
LGBTQ	Lesbian, Gay, Bisexual, Transgender and Queer
MLD	Million Litres per Day

Abbreviation	Full Form
MS	Medical Superintendent
NA	Not Available
NCOE	National guidelines for establishing a Centre of Excellence
NHM	National Health Mission
NSQ	Not of Standard Quality
NSNY	Nammora Shaalege Namma Yuva Janaru
O&M	Operation and Maintenance
PAC	Public Accounts Committee
PPP	Public Private Partnerships
Ph.D	Doctor of Philosophy
PIP	Programme Implementation Plan
QIP	Quality Improvement Programme
R&R	Rehabilitation and Resettlement
RA Bill	Running Account Bill
RFCTLARR	Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act
SCE	Sports Centre of Excellence
SAI	Sports Authority of India
SAK	Sports Authority of Karnataka
SCP/TSP	Special Component Plan /Tribal Sub Plan
SDMC	School Development Management Committee
SGEES	State Government Employees' Educational Society
SIA	Social Impact Assessment
SLP	Special Leave Petition
SOP	Standard Operating Procedure
SRO	Sub-Registrar Office
SSCA	Subject Specific Compliance Audit
STEM	Sporting Talent Evaluation Medium
SSP	State Scholarship Portal
STP	Sewage Treatment Plant
UC	Utilization Certificate
TH	Taluk Hospital
TS	Technical Sanction
YCS	Yuva Chaithanya Scheme
YSK	Yuva Shakthi Kendra