

TABLE OF CONTENTS

Particulars	Paragraph	Page
<i>Preface</i>		v
<i>Executive Summary</i>		vii
CHAPTER-I: INTRODUCTION		
Introduction	1.1	1
Institutional framework for implementation of JJM in Chhattisgarh	1.2	1
Types of schemes under JJM	1.3	2
Physical Progress	1.4	3
Financial Progress	1.5	4
Audit Objective	1.6	5
Audit Criteria	1.7	5
Audit Scope and Methodology	1.8	5
CHAPTER-II: PLANNING		
Preparation of Action plan	2.1	7
Non-allocation of priority	2.2	10
Lack of Planning for convergence with other schemes	2.3	12
Gaps in planning of target under AAP	2.4	12
Mismatch in data	2.5	13
CHAPTER-III: FUND MANAGEMENT		
Fund Management	3	15
Status of release and expenditure of JJM funds	3.1	15
Non-receipt of Central share of fund	3.2	16
Delay in release of State Matching Share	3.3	17
Short transfer of NRDWP funds to JJM	3.4	18
Non-collection of community contribution	3.5	19
Revision of Schedule of Rates without market survey	3.6	19
Incorrect estimate of unit price of FHTC in USOR and excess payment	3.7	20
Extra financial burden on State Government	3.8	22
Short utilisation of funds under Support Activities	3.9	22

CHAPTER-IV: SCHEME IMPLEMENTATION		
Status of schemes planned and executed	4.1	25
Execution of Single Village Schemes	4.2	27
Implementation of Multi Village Schemes (MVS)	4.3	31
Implementation Support Agencies (ISA)	4.4	33
Third-Party Inspection Agencies	4.5	34
Monitoring	4.6	35
CHAPTER-V: WATER QUALITY MONITORING AND SURVEILLANCE		
Water Quality Monitoring and Surveillance	5	41
Allocation of funds and their utilisation for WQMS	5.1	41
Setting-up of Water Quality Testing Laboratories and testing of 13 basic water quality parameters	5.2	42
NABL accreditation of laboratories	5.3	45
Shortfall in conducting quality testing of water sources	5.4	47
Tests conducted through Field Test Kits (FTK) and Bacteriological Detection Kits (BDK)	5.5	50
Monitoring of the utilisation of FTK/H ₂ S vials	5.6	52
Water quality ‘Hot-spots’	5.7	52
Shortage of manpower in water quality testing laboratories	5.8	53
CHAPTER-VI: ACHIEVEMENT OF PROGRAMME OUTPUT AND OUTCOME		
Achievement of programme output and outcome	6	55
Non-achievement of primary output	6.1	55
Non-achievement of Outcome	6.2	56
CHAPTER-VII: CONCLUSION AND RECOMMENDATION		
Conclusion	7.1	59
<i>Recommendations</i>	7.2	60

Appendices

Appendix No.	Subject	Referred para no	Page no.
1.1	Statement showing test-checked districts and villages	1.8	61
3.1	Statement showing errors in the estimate of FHTC	3.7	62
4.1	Statement showing short allocation of water for Multi Village Scheme (MVS)	4.3.2	64
4.2	Statement showing non-availability of water in the source water bodies of MVS	4.3.2	65
4.3	Statement showing non-functional household tap connections declared as functional in case of incomplete OHT	4.6.2	66