

Appendix 3.1
(Referred to in paragraph 3.1.1)

Random free distribution of items to beneficiaries

(₹ in lakh)

Sl. No.	Detail of Work/Administrative Sanction	Name of Implementing Agency	Administrative Sanction (AS) No. and Date	Number of Beneficiaries	Administrative Sanction (AS) Amount	Fund Released
Balod						
1.	Distribution of battery operated Knapsack sprayer	Assistant Director, Horticulture, Balod	AS No-230153649406; 29/03/2023	2,282	90.37	90.08
2.	Supply of plant protection equipment (battery operated) to small/marginal farmers	Assistant Director, Horticulture, Balod	AS No- 420; 08/11/2021	1,224	67.25	67.10
3.	Distribution of Vegetable seed Minikit to 4000 farmers	Assistant Director, Horticulture, Balod	AS No- 220144725478; 08/12/2022	4,000	50.00	49.31
4.	Distribution of Vegetable seed Minikit to 4000 farmers	Assistant Director, Horticulture, Balod	AS No- 220132973634; 08/12/2022	4,000	50.00	49.31
5.	Vegetable area expansion (lady finger hybrid) distribution on subsidy including inputs to benefit forest lease holder farmers/small marginal farmers.	Assistant Director, Horticulture, Balod	AS No- 220134453641; 17/02/2022	607	50.13	50.00
6.	Horticulture Tool kit set 3186 No.	Assistant Director, Horticulture, Balod	AS No- 2718; 26/09/2020	3,186	100.02	100.02
7.	Supply of drip system for irrigation in vegetable production work to the farmers of the district.	Assistant Director, Horticulture, Balod	AS No- 220194009714; 27/05/2022	219	161.29	124.46
8.	Distribution of power weeder GSW 500 to farmers	Assistant Director, Horticulture, Balod	AS No- 220129241524; 17/02/2022	150	150.15	150.09
9.	Distribution of drip set	Deputy Director, Agriculture, Balod	AS No- 489; 27/11/2021	100	129.07	64.54
Bilaspur						
10.	Distribution of Battery operated knapsack sprayer	Agriculture	230117715879; 18/01/2023	880	52.08	52.08
11.	Distribution of Battery operated knapsack sprayer	Agriculture	230114723355; 18/01/2023	1,464	88.77	86.64

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Sl. No.	Detail of Work/Administrative Sanction	Name of Implementing Agency	Administrative Sanction (AS) No. and Date	Number of Beneficiaries	Administrative Sanction (AS) Amount	Fund Released
12.	Distribution of Battery operated knapsack sprayer	Agriculture	230177722058; 18/01/2023	1,320	78.12	78.12
Korba						
13.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15006; 27/06/2022	200	86.00	85.43
14.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15006; 27/06/2022	200	86.00	85.43
15.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15004; 27/06/2022	200	86.00	85.43
16.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15010; 27/06/2022	200	86.00	85.43
17.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15012; 27/06/2022	200	86.00	85.43
18.	Distribution of agricultural equipment	Janpad Panchayat, Podi Uproda	AS No- 15014; 27/06/2022	200	86.00	85.43
19.	Distribution of Rotary Teler for Horticulture Mechanization in all Blocks of the District	Assistant Director, Horticulture	AS No- 10908; 26/11/2021	100	100.46	100.25
20.	Distribution of Power Weeder for Horticulture Mechanization in Podi Block	Assistant Director, Horticulture	AS No- 13701; 21/03/2022	96	101.76	101.76
21.	Distribution of Power Weeder for Horticulture Mechanization in Pali Block	Assistant Director, Horticulture	AS No- 13703; 21/03/2022	96	101.76	101.76
Mahasamund						
22.	Distribution of Agriculture Equipment	Horticulture	230139726688; 08/06/2023	50	63.45	63.45
23.	Distribution of Agriculture Equipment	Horticulture	230135361617; 09/06/2023	30	38.07	38.07
24.	Distribution of Agriculture Equipment	Horticulture	230135361617; 09/06/2023	32	40.61	40.61
25.	Construction of shade net in farmers' field (378 ha.)	Horticulture	220188756454; 11/11/2022	04	125.17	125.17
26.	Construction of shade net in farmers' field (327 ha.)	Horticulture	220183527298; 11/11/2022	04	110.32	110.32

Sl. No.	Detail of Work/Administrative Sanction	Name of Implementing Agency	Administrative Sanction (AS) No. and Date	Number of Beneficiaries	Administrative Sanction (AS) Amount	Fund Released
27.	Installation of Solar Submersible Pump under Saur Sujala Yojana	CREDA	240117181281; 13/03/2024	61	200.00	200.00
Raipur						
28.	Distribution of LPG gas Connection under Pradhan Mantri Ujjwala Yojana	Food and Public Distribution department	2903; 22/7/2016 and 4792; 29/9/2018	67,905	300.34	300.34
Sukma						
29.	Distribution of LPG gas Connection under Pradhan Mantri Ujjwala Yojana	Food and Public Distribution department	11; 02/01/2018	50	6.90	6.90
30.	Prawn /Fish seeds distribution	Assistant Director, Fisheries	181; 19/12/2018	700	39.00	39.00
Total				89,760	2,811.09	2,708.86

Appendix 3.2
(Referred to in paragraph 3.2)

Status of projects sanctioned by the Trusts

(₹ in crore)

Sl. No.	DMFT	Total AS issued (No. of Works/ Projects)		Works/Projects completed		Works/Projects cancelled		Works/Projects ongoing	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	Balod	3,657	479.41	3,051	385.87	263	40.53	343	53.00
2	Bastar	8,035	1,006.73	4,190	90.20	965	95.03	2,880	821.49
3	Bemetara	514	69.92	239	30.03	13	1.79	262	38.09
4	Bilaspur	3,256	604.82	1,111	212.89	101	33.48	2,044	185.20
5	Kondagaon	713	261.10	329	112.64	45	33.29	339	115.18
6	Korba	8,954	2,678.82	6,554	1,859.97	747	324.58	1,653	494.28
7	Mahasamund	1,274	131.36	1,120	89.94	13	2.66	141	38.75
8	Mungeli	1,359	160.67	668	66.58	72	13.69	619	80.38
9	Raigarh	3,382	501.94	1,645	256.36	298	21.31	1,439	231.06
10	Raipur	1,458	193.87	1,051	137.75	69	11.99	338	47.89
11	Rajnandgaon	1,888	199.15	1,542	146.59	169	15.70	177	36.85
12	Sukma	1,264	447.75	903	222.05	25	7.87	336	217.81
Total		35,754	6,735.54	22,403	3,610.87	2,780	601.92	10,571	2,359.98

Appendix 3.3
(Referred to in paragraph 3.2.1)

Blockage of fund on incomplete/unutilised works/assets

(₹ in lakh)

Sl. No.	Name of Work/Asset	DMFT	Administrative Sanction Amount/ Date	Fund utilised as per Progress Report	Current Status/Audit Comment
(A) Incomplete work					
1.	Construction of Road from Podi Uproda to Machadoli Dam	Korba	512.93/ 11/03/2018	184.53	Audit observed that the work order for construction of road was issued by EE, Minimata Bango Division (No.3) in August 2018 for completion by May 2019. Contractor failed to complete the balance work (October 2022) despite several notices issued by EE. EE terminated the work and work was closed as incomplete final (November 2011) and balance work was not undertaken by the department. However, on the basis of incomplete final certificate, the Trust updated their progress report as completed work indicating lack of adequate monitoring by the Trust.
2.	Establishment of Micro Chick production unit at Majhgaon, Kota-Bilaspur	Bilaspur	75.00/ 27/01/2022	37.50	DMFT, Bilaspur issued sanction of ₹75 lakh in January 2022 to Joint director, Animal Husbandry Department for establishment of small scale poultry hatchery unit within 120 days. Trust allocated an amount of ₹37.50 lakh in April 2022 as first instalment. After that no UC was submitted by the Implementing agency for release of balance fund and DMFT also did not monitor and work remained even after lapse of more than two years period.
3.	Construction of Pig/Goat rearing shed	Kondagaon	53.58/ 15/10/2019	44.09	Construction of sheds was incomplete and found damaged during physical verification.
4.	Construction of Multilevel Parking	Korba	1,709.00/ 04/03/2017	1,279.00	The work was assigned to contractor in July 2017 to be completed within sixteen months. The work was delayed due to site dispute and revision of estimates after award of work. On completion of 80 per cent work, scope of work was changed to convert a wing of the multilevel parking into a 60 bedded hospital. The work was incomplete and stopped. Later, the Municipal Corporation also proposed (March 2023) for conversion of upper three floors of the structure for commercial purpose as the structure was not feasible for multi-level parking. However, no decision has been taken and the structure is incomplete and not being utilised for any purpose (February 2024).
5.	Construction of Conventional Centre	Korba	1,715.00/ 13/02/2018	1,372.00	Trust issued sanction of ₹12.18 crore in October 2016 for construction of conventional Centre by Chhattisgarh Housing Board and first instalment of ₹5.29 crore, ₹5.29 crore and ₹3.13 crore was released in December 2016, 17 and 2022. As some items were omitted in the estimates, sanction was revised in November 2016 and February 2018 for ₹13.26 crore and ₹17.15 crore respectively. Funds of ₹13.72 crore had been released up to December 2022 and Construction was incomplete due to delayed release of balance funds (₹3.43 crore) by the Trust.

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Sl. No.	Name of Work/Asset	DMFT	Administrative Sanction Amount/ Date	Fund utilised as per Progress Report	Current Status/Audit Comment
6.	Construction of Quarter for Hostel Superintendent	Sukma	8.00/ 30/12/2017	8.00	DMFT, Sukma accorded sanction of ₹8 lakh for construction of quarter for superintendent of girl's hostel by Tribal Development Department, Sukma in December 2017. The work order was issued in May 2018 for completion within three months. As per the progress report, Construction was incomplete as of December 2024.
Total (A)				2,925.12	
(B) Unutilised Assets					
7.	Supply Installation and Commissioning of Biogas driven power Generation plant	Bastar	33.05/ 24/06/2022	33.05	After installation of biogas plant the same commissioned in February 2023 by Nagar Nigam Jagdalpur. However, after that same was not in use due to non-supply of dung. The daily requirement for operation of bio gas was 500 kg cow dung for which no supply arrangements were made. Therefore, the plant is not in use.
8.	Art and Cultural Centre	Korba	376.00/ 13/02/2018	301.00	Trust issued sanction in October 2016 for construction of Art and Cultural Centre by Chhattisgarh Housing Board. The cultural Centre was completed in 2020 and handed over to Education Department. After the theft and vandalism twice (2020 and July 2021) in the Centre, the Education Department returned (September 2021) the Centre to the DMFT and currently remain idle under custody of DMFT Korba.
9.	Biogas Driven Power Generation Plant	Korba	64.00/ 05/08/2022	51.02	Non-operational due to technical difficulties.
10.	Supply Installation and Commissioning of Biogas driven power Generation plant	Sukma	30.00/ 21/06/2022	30.00	It was observed during joint physical inspection that the plant was not in use due to non-supply of cow dung.
Total (B)				415.07	
(C) Deficiencies noticed by Audit in Joint Physical Inspections					
11.	Oil Extraction Unit for Lemon Grass	Raipur	18.64	18.64	Although the Oil Extracting Unit for lemon grass at Datrenga completed by the implementing agency-Assistant Director, District State Skill Development Authority (DSSDA, the same was found unutilised and reasons not found in records.
12.	Installation and commissioning of machine and equipment for Prakritik Paint (Gobar Paint) unit	Raipur	29.76	29.76	It was observed in joint physical inspection (September 2024) that the plant was non-operational and idle since September 2023 and reasons for its non-operation was not stated to audit.

Sl. No.	Name of Work/Asset	DMFT	Administrative Sanction Amount/ Date	Fund utilised as per Progress Report	Current Status/Audit Comment
13.	Construction of Bihan Cafeteria	Raipur	10.00	10.00	Asset was handed over to a private agency for commercial use for operating as a Cafe on rent basis beyond the objective of DMFT and PMKKKY guidelines.
14.	Widening and BT work from Uslapur flyover to Ford showroom road	Bilaspur	898.45	718.76	DMFT, Bilaspur issued sanction of ₹8.98 crore in November 2022 to Nagar Nigam Bilaspur for construction of Uslapur flyover in 547 days (18 months). The sanction was revised to ₹11.67 crore in February 2024 due to increase in the road width from 15 meter to 25 meter. Although CMO informed the work as completed in November 2024. During JPV, the road was found damaged, with shrinkage exceeding one Kilometre in length, near the Ganesh Vatika area. The slope of the road was incorrectly constructed from the drain to the median, instead from the median to the drain. The road was constructed without maintaining camber or cross slope that helps safety and water drain away from the road surface, preventing water damage and pooling.
15.	Toy Train, Sanjay Kanan, Khaira	Mahasamund	8.00	5.50	Toy train track was found non-operational since 2022 as informed by the officials of Nagar Parishad, Mahasamund. Further, the authorities of Nagar Palika Parishad informed that the records related to the work done by them were missing including Measurement Books. The assets created were not taken in their asset register.
16.	Kadakhnath Poultry Production Unit	Balod	19.90	19.90	It was observed in joint physical inspection (April 2024) that the asset was damaged and was not in use since September 2023 as the asset was damaged by unsocial elements.
17.	Mushroom Production Unit	Balod	37.07	37.07	
Total (C)				839.63	

Appendix 3.4
(Referred to in paragraph 3.2.2)

Allocation of Trust funds towards activities stipulated outside PMKKKY

(₹ in lakh)

Sl. No.	Name of Work	Name of Implementing Agency	Sanction Year	Administrative Sanction	Issued Amount
Bastar					
1.	Coffee Plantation Kodinar 02, Manjhibhata, Tangiyajhodi	Horticulture	2022-23	605.80	242.32
2.	For operation of COVID Care Centre	Chief Medical and Health Officer	2021-22	1,070.71	887.36
3.	Construction of VC Room in Collector Campus at Jagdalpur	Public Works Department	2023-24	7.44	7.20
4.	Construction of office room, staff room, president room, guard room and staircase room of Aajivika Samvardhan Building Parpa Jagdalpur	Public Works Department	2023-24	49.76	49.76
5.	Construction of meeting hall in Aajivika Samvarhdan and Parikshan building at Parpa	Public Works Department	2023-24	49.99	24.99
6.	Construction of Public Waiting Hall in second floor at D J Campus Jagdalpur	Public Works Department	2023-24	50.00	19.64
7.	Research and Researched Communication Strategy Technical Monitoring and Promotion of Social Media Network of District Bastar Administration	Assistant Director, District Skill Development Authority, Jagdalpur	2021-22	19.80	19.17
8.	RFT for Agency to Design Development and Training for Digital Tourism Apps for District Administration Bastar Chhattisgarh	CEO, Janpad Panchayat, Lohandiguda	2020-21	48.50	47.84
9.	Garden in Collectorate Campus	Commissioner, Chhattisgarh Housing Board, Raipur	2020-21	2.93	1.46
10.	Construction of First Floor at Collectorate Building	Commissioner, Chhattisgarh Housing Board, Raipur	2020-21	22.10	11.05
11.	Research & Research based communication strategy technical monitoring and promotion of social media network of Bastar District Administration	Assistant Director, District Skill Development Authority, Jagdalpur	2020-21	19.90	19.80
12.	Digitization of land records in Jagdalpur	Incharge, Land Records Branch, Jagdalpur	2018-19	38.00	38.00
13.	Beautification Work of entry gate at Aadawal	CEO, Janpad Panchayat, Jagdalpur	2017-18	19.75	14.14
14.	Construction Of Modern Record Room at Tahsil Office Bastar	Public Works Department	2017-18	13.94	6.97
15.	Construction Of Modern Record Room at Tahsil Office Kilepal	Public Works Department	2017-18	13.94	13.33
16.	Construction Of Modern Record Room at Tahsil Office Lohandiguda	Public Works Department	2017-18	13.94	13.94
17.	Construction of Vehicle Shade in Tahsil Office Jagdalpur	Public Works Department	2017-18	2.10	2.10
18.	Renovation of Courtyard Flooring in Tahsil Office Jagdalpur	Public Works Department	2017-18	8.50	7.58

Sl. No.	Name of Work	Name of Implementing Agency	Sanction Year	Administrative Sanction	Issued Amount
19.	Renovation of Tahsil Office Jagdalpur	Public Works Department	2017-18	7.25	6.38
20.	Construction of Toilet at Tahsil Office, Darbha	Public Works Department	2017-18	8.50	7.77
Total				2,072.85	1,440.80
Bemetara					
21.	Purchase of vehicles under office establishment head (01-Additional Collector, 01 Nodal Officer, DMF)	Collector, Bemetara District	2022-23	3.00	3.00
Total				3.00	3.00
Bilaspur					
22.	Facade lighting outside public buildings	Bilaspur Smart City Ltd.	2023-24	216.68	195.01
23.	Garden development on the side of MLCP building, Mungeli road	Bilaspur Smart City Ltd.	2023-24	94.51	47.26
Total				311.19	242.27
Kondagaon					
24.	Installation of Drip Irrigation and Making of Fruit garden and Lawn in Collectorate premise	Assistant Director, Horticulture, Kondagaon	2017-18	3.31	1.66
25.	Purchase of JCB for various physical infrastructure work such as construction of Road, bridge, building, FRA Cluster and urban development work	Zila Nirman Samiti, Kondagaon	2018-19	50.00	50.00
26.	Construction of Boundary wall in the office of Sub-Divisional Officer (Revenue) and Tehsil office under Janpad Panchayat Keshkal	CEO, Janpad Panchayat, Keshkal	2020-21	13.62	13.62
27.	Construction of shopping complex in Nagar Panchayat Pharasgaon	CMO, Nagar Panchayat, Pharasgaon	2021-22	63.90	51.12
28.	Construction of entering gate and other works on Ram Van Gaman Path in various panchayats of Keshkal and Pharasgaon Block	DFO, Keshkal, Division- Keshkal	2023-24	26.85	10.74
29.	Activities conducted in Udaan Mahila Krishak Producer Company Limited Kondagaon	CEO, Zila Panchayat	2022-23	50.00	50.00
Total				207.68	177.14
Korba					
30.	Installation of a new 8 kW solar power plant at the Collectorate Building, Korba, including a new battery pack, one spare inverter and necessary wiring	CREDA	2017-18	6.50	6.50
31.	Installation of a statue of Shri Hira Markam in Tivarta, Village Pt. Tivarta	CEO Janpad Panchayat Pali	2023-24	9.00	3.60
32.	False Ceiling and Renovation of the Hall and Room of the District Mineral Branch	Rural Engineering Services	2016-17	7.60	6.08

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Sl. No.	Name of Work	Name of Implementing Agency	Sanction Year	Administrative Sanction	Issued Amount
33.	Construction of a duct and lift for the disabled at the District Office, Korba	Public Works Department	2016-17	32.22	12.89
34.	Construction of ducts and lifts for the disabled at the Superintendent of Police Office, Korba	Public Works Department	2016-17	32.22	12.89
35.	Renovation of the Samagra Shiksha and Cluster Coordinator Building, Podi Uproda	Assistant Commissioner Tribal Department	2021-22	6.52	6.36
36.	Renovation of the Additional Collector's Camp Office	Public Works Department	2017-18	7.31	2.92
Total				101.37	51.24
Mahasamund					
37.	5 KW Solar Power Plant at Tahsil Office	CREDA	2016-17	27.89	27.89
38.	Partition work at Collectorate office hall	Public Works Department	2021-22	4.78	3.26
39.	Construction of shade at Collectorate Mahasamund	Public Works Department	2017-18	6.59	6.59
40.	Garden in front of Collectorate	Rural Engineering Services	2022-23	5.41	5.41
41.	Garden in front of Collectorate	Horticulture Department	2021-22	2.97	2.97
42.	Entrance Gate No.-1 Sirpur	Rural Engineering Services	2021-22	25.00	25.00
43.	Ram Van Gaman Path Entrance Gate, Tumgaon Achhola Road Joba, Mahasamund	Rural Engineering Services	2021-22	12.00	12.00
44.	Renovation of DMF Office	Rural Engineering Services	2023-24	5.00	4.57
45.	Patwari Training Hall at Tahsil Office	Public Works Department	2018-19	19.45	16.25
46.	Garden development at Collectorate	Chhattisgarh Housing Board Mahasamund	2023-24	49.44	24.72
47.	Garden development at Patwari office	Rural Engineering Services		20.00	10.00
Total				178.53	138.66
Mungeli					
48.	For 10 KW solar plant in new Zila Panchayat building	CEO, Zila Panchayat Mungeli	2017-18	32.26	31.98
49.	Purchase of 20 Nos. computer Set in Zila Panchayat Mungeli	CEO, Zila Panchayat Mungeli	2017-18	12.00	11.93
50.	Purchase of Photocopy Machine 01 No. and U.P.S. 20 pieces	Collector (Finance) Mungeli	2017-18	2.00	1.94
51.	Construction of a meeting room on the first floor of the Chief Medical and Health Officer's office.	C.G. Medical Services Corporation Limited Bilaspur Division Bilaspur	2017-18	14.72	5.88
52.	Construction of boundary wall in Tahsil office Lormi	Executive Engineer, Rural Engineering Services Mungeli	2018-19	13.19	13.19

Sl. No.	Name of Work	Name of Implementing Agency	Sanction Year	Administrative Sanction	Issued Amount
53.	Construction of boundary wall in Collectorate building Mungeli	Executive Engineer, Public Works Department, Mungeli	2018-19	6.97	6.97
54.	Decoration and furnishing in the new Zila Panchayat Building	CEO, Zila Panchayat Mungeli	2018-19	9.78	9.78
55.	Lighting arrangement in Police Housing Garden	Executive Engineer, Rural Engineering Services Mungeli	2022-23	2.00	1.86
56.	Purchase of flag pole and Platform in ward no. 09 of Nagar Panchayat Pathariya	CMO, Nagar Panchayat, Pathariya	2023-24	15.00	6.00
57.	Welcome Gate in GP Tumadedha	CEO, Janpad Panchayat Pathariya	2020-21	2.00	2.00
58.	Construction of boundary wall in front of S.D.M. office Lormi	Executive Engineer , Rural Engineering Services Mungeli	2018-19	3.96	3.96
Total				113.88	95.49
Raigarh					
59.	Construction of Back side Ramp Collector Chamber, Ramp and Toilet in Registrar Office, ramp at Srijan Meeting Hall, RCC Lift Duct. and other works	Executive Engineer , Public Works Department, Raigarh	2017-18	25.85	25.85
60.	Installation of one (13-passenger) elevator in the Collector's Office, Raigarh, District Raigarh	Executive Engineer , Public Works Department (E/M) Raigarh		15.35	9.21
61.	Construction of a welcome gate at the entrance of Gram Panchayat Khuruslanga	CEO Janpad Panchayat Tamnar Raigarh	2021-22	8.00	4.00
62.	Grant to Kirodimal institute of technology, Raigarh	Kirodimal Institute of Technology, Raigarh	2019-20 to 2022-23	550.00	550.00
63.	Electrification work in Kirodimal institute of technology, Raigarh	Executive Engineer , Public Works Department (E&M)	2017-18	195.00	96.21
Total				794.20	685.27
Raipur					
64.	Alco meter (Breath Analyser) 50 pcs @ 0.531 per pcs	Superintendent of Police, Raipur	2018-19	26.55	26.55
65.	Vehicle Amboliser 200 pcs @ 0.085 per pcs	Superintendent of Police, Raipur	2018-19	17.00	16.94
66.	Body worn camera 20 pcs @ 0.91 per pcs	Superintendent of Police, Raipur	2018-19	18.20	17.83
67.	Sound level meter 07 pcs @ 0.95 per pcs	Superintendent of Police, Raipur	2016-17	6.65	6.65
68.	Electrification work including light and fan in record room at District office, Raipur	Public Works Department, E/M Division, Raipur	2016-17	3.17	3.17

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Sl. No.	Name of Work	Name of Implementing Agency	Sanction Year	Administrative Sanction	Issued Amount
69.	Procurement of photocopy machine, computer, CCTV Camera for record room at District office, Raipur	Public Works Department, E/M Division, Raipur	2017-18	5.03	4.53
Total				76.60	75.67
Rajnandgaon					
70.	Procurement of Fire Brigade Vehicle	CMO Nagar Panchayat, Khairagarh	2019-20	35.00	35.00
71.	Construction of Boundary wall in SDM office (Revenue), Dongargaon	Public Works Department, Rajnandgaon	2017-18	10.00	8.89
72.	Renovation of Red Cross building	Rural Engineering Services, Rajnandgaon	2023-24	5.00	2.00
73.	Construction of two shops in Red Cross building	Rural Engineering Services, Rajnandgaon	2023-24	23.43	9.37
74.	Construction of fish aquarium house cum garden	Rural Engineering Services, Rajnandgaon	2022-23	29.93	29.93
75.	Construction of Entry Gate	Rural Engineering Services, Rajnandgaon	2022-23	6.97	6.97
76.	Construction of Entry Gate	Rural Engineering Services, Rajnandgaon	2022-23	6.97	6.36
77.	Construction of Boundary wall in Government Nursery	Rural Engineering Services, Rajnandgaon	2017-18	17.21	17.21
Total				134.51	115.73
Sukma					
78.	Construction of Boundary wall and flooring in SDM office (Revenue), Konta	EE,PWD (B&R) Division Sukma	2016-17	13.92	13.92
79.	Construction of Chindgarh Helipad	EE,PWD (B&R) Division Sukma	2017-18	23.40	23.40
80.	Plantation of trees (Ashok and Amaltas) in Collectorate Campus	DFO Sukma	2016-17	10.85	10.85
Total				48.17	48.17
Grand Total				4,041.98	3,073.44

Appendix 3.5
(Referred to in paragraph 3.2.4 (a))

Irregular procurement of items without inviting open tenders

(₹ in lakh)

Sl. No.	Name of Supplies/ Procurement	Implementing Agency	Administrative Sanction Amount	Issued Amount	Remarks
Balod					
1.	Solar Street Light System	Assistant Commissioner Tribal Development Balod	114.62	114.33	DMFT Balod accorded administrative approval for installation of Solar street light and extension board in hostels/Ashrams in Dondi, Dondilohara, Gunderdehi, Gurur and Balod block. The implementing agency delegated the power of procurement to Hostel Superintendents without following provisions of CG Store Purchase Rules. The procurements were made by all the Hostel Superintendents from a same supplier without inviting open tenders.
2.	Extension Board	Assistant Commissioner Tribal Development Balod	22.53	21.57	
3.	Installation of Pressure sand filter RO/Iron Removal Plant	CEO Janpad Panchayat Balod, Gunderdehi, Dondi	154.85	147.36	The DMFT Balod allocated an amount of ₹5.22 crore towards installation of Pressure sand filter RO plant/iron removal plant during 2023-24 and appointed the Janpad Panchayats as implementing agencies. Audit test check of 19 cases amounting to ₹1.55 crore revealed that the implementing agencies procured the items without following the procedures prescribed in CG Store Purchase Rules.
Bastar					
4.	Drilling of tube well and installation of Hand Pump	Sub Divisional Officer E/M Light Machinery Tubewell and Gate Sub-division Jagdalpur, Bastar	103.08	103.08	Implementing agency executed drilling of tube well and installation of Hand Pump in different places without following tender process as required under CG Store Purchase Rules. Implementing agency obtained consent from five firms and awarded the work to them at estimated rates.
5.	Solar High Mast light and street light system	Sub-divisional Officer E/M Light Machinery Tubewell and Gate Sub-division Jagdalpur, Bastar	399.40	199.70	
Bemetara					
6.	Purchase of Sanitary napkins making equipment	District Education Officer, Bemetara	25.00	24.88	The implementing agency purchased 100 pieces of sanitary napkin making equipment from a vendor shortlisted in GeM portal without following tendering procedure.
Bilaspur					

Performance Audit on Implementation of PMKKKY including DMFT

Sl. No.	Name of Supplies/ Procurement	Implementing Agency	Administrative Sanction Amount	Issued Amount	Remarks
7.	Installation of 50 Hybrid solar high mast light in 25 villages of Takhatpur Block	Sub Divisional Officer E/M Light Machinery Tubewell and Gate, Sub division- Sakri, Bilaspur	249.00	124.50	Implementing agency executed the works without issuing NIT and awarded the work as per consent submitted by contractors at estimated rates.
8.	Installation of 400 Hybrid solar street light in villages of Takhatpur	Sub Divisional Officer E/M Light Machinery Tubewell and Gate, Bilaspur	228.00	114.00	
9.	Providing Blazer, Track Suit etc.	District Education Officer, Bilaspur	390.00	195.00	The procurement was made directly from C-Mart without complying provisions of CG Store Purchase Rules.
Korba					
10.	Solar Light	Janpad Panchayat Katghora, Podi Uproda, Katghora	704.59	704.59	The DMFT Korba allocated an amount of ₹99.78 crore towards installation of solar High Mast light/Street Light during 2018-19 to 2023-24 and appointed the respective Janpad Panchayats as implementing agency. The work executed without technical supervision of CREDA. Audit test check of 43 cases amounting to ₹7.05 crore revealed that the implementing agencies procured the items on limited quotations without competitive bidding, in which four firms participated and the supply orders were also simultaneously issued among them. The supplied items lacked technical specifications in the invoices/quotations.
Total			2,391.07	1,749.01	

Appendix 3.6
(Referred to in paragraph 3.2.4 (b))

Procurement without stipulated technical parameters and specifications

(₹ in lakh)

Sl. No.	Name of Supplies/ Procurement	Implementing Agency	Administrative Sanction (AS) Amount	Issued Amount	Remarks
Bastar					
1.	Water purification, modular furniture, (RO) system, computer, printer etc.	Assistant Commissioner Tribal Development department, Bastar	796.11	796.11	Tenders were invited without stipulating any specification and supply orders issued based on lowest rate offered by the L1 firm without stipulating the technical specifications/standards of items to be procured.
2.	Providing bedding kit for departmental ashrams and hostels (bedsheet with mink blanket cover, pillow, mattress with cover, mosquito net)		409.40	409.40	
3.	Providing Model Hygiene Kit for departmental ashrams and hostels		122.95	122.95	
4.	Setting up of Library in 50 Swamy Aatmanand Government Schools of Bastar District	District Mission Coordinator, Samagra Shiksha Abhiyan, Bastar	600.00	600.00	Administrative sanction was accorded for setting up of library which includes renovation of existing buildings, electrification along with supply of furnitures, books, laboratory equipment etc., The tenders invited without stipulating technical parameters of the items to be procured and supply orders also issued based on L1 rates without stipulating technical specifications.
5.	Setting up of Physics, Chemistry and Biology Laboratory in 50 Aatmanand Schools of Bastar District	District Mission Coordinator, Samagra Shiksha Abhiyan, Bastar	1,250.00	1,250.00	
Bilaspur					
6.	Establishment of garment factories at Multi Activity Centre, Nagoi and Ganyari in Bilaspur district	Principal, District Project, Livelihood College Society, Bilaspur	1,407.92	703.96	The Notice Inviting Tenders (NITs) were floated stipulating specific make of a particular make of the items to be procured, which limited the scope of competitive bidding.
Total			4,586.38	3,882.42	

Appendix 4.1
(Referred to in paragraph 4.3)

Manpower Position

Sl. No.	DMFT	Total Posts Sanctioned	Working Strength	Vacancy (Percentage)	Key Posts Vacant
1.	Balod	11	3	8 (73)	Project Coordinator/Assistant Project Coordinator/Development Associates/ Assistant Accounts Officer/ Accountant
2.	Bastar	11	6	5 (45)	Project Coordinator/ Assistant Project Coordinator/Assistant Accounts Officer/ Accountant
3.	Bemetara	7	0	7 (100)	Project Coordinator/ Assistant Project Coordinator/ Accountant
4.	Bilaspur	12	3	9 (75)	Assistant Project Coordinator/ Development Associates/ Assistant Accounts Officer/Accountant
5.	Kondagaon	7	4	3 (57)	Project Coordinator/ Assistant Project Coordinator/Accountant
6.	Korba	11	7	4 (36)	Assistant Project Coordinator/ Development Associates
7.	Mahasamund	6	6	6 (100)	Project Coordinator/ Development Associates/ Accountant
8.	Mungeli	6	4	2 (33)	Project Coordinator/ Development Associates/ Accountant
9.	Raigarh	10	3	7(70)	Project Coordinator/ Project Coordinator/Development Associates/ Accountant
10.	Raipur	6	5	1 (20)	Assistant Project Coordinator/ Assistant Accounts Officer
11.	Rajnandgaon	4	1	3 (75)	Development Associates/Accountant
12.	Sukma	6	3	3 (50)	Project Coordinator/ Assistant Project Coordinator/Development Associates
Total		97	45	52 (54)	