

APPENDICES

Appendix I

(Reference: paragraph 1.8; Page 6)

List of districts, blocks, villages, gram panchayat/village water sanitation committee selected for the performance audit

Sl. No.	Name of the District	Name of the block	Name of the Village	Name of the Gram Panchayat/ Village Water Sanitation Committee	Number of beneficiaries selected for survey
Top performer (achievement in providing FHTC 60 per cent and above)					
1	Jalgaon	1. Bodwad	1. Palaskhede Kh.	1. Verkhede Kh.	20
			2. Salshingi	2. Salshingi	20
		2. Dharangaon	3. Chinchpure Bk.	3. Chinchpure Bk.	20
			4. Fulpat	4. Fulpat	20
2	Kolhapur	3. Hatkanangale	5. Chokak	5. Chokak	20
			6. Moje Nilewadi	6. Moje Nilewadi	20
		4. Kagal	7. Arjuni	7. Arjuni	20
			8. Kembali	8. Kembali	20
Mid performer (achievement in providing FHTC between 30-60 per cent)					
3	Solapur	5. South Solapur	9. Hattarsang	9. Hattarsang	20
			10. Achegaon	10. Achegaon	20
		6. Sangola	11. Diksal	11. Diksal	20
			12. Anakdhal	12. Anakdhal	20
4	Ahilyanagar (formerly Ahmednagar)	7. Nevasa	13. Punatgaon	13. Punatgaon	20
			14. ShingveTukai	14. ShingveTukai	20
		8. Kopargaon	15. Talegaon Male	15. Talegaon Male	20
			16. Madhi Kh.	16. Madhi Kh.	20
Less performer (achievement in providing FHTC less than 30 per cent)					
5	Thane	9. Shahapur	17. Vehloli Bk.	17. Vehloli Bk.	20
			18. Kukambhe	18. Birwadi	20
		10. Bhiwandi	19. Dohale	19. Dohale	20
			20. Pise	20. Pise	20
6	Pune	11. Bhor	21. Sarole	21. Sarole	20
			22. Savardare	22. Savardare	20
		12. Maval	23. Induri	23. Induri	20
			24. Sangawade	24. Sangawade	20

Appendix II

(Reference: paragraph 2.1.1; Page 10)

Deficiency in preparation of Village Action Plan

Sl. No.	Name of the village and block	Name of the district	Deficiency in Village Action Plan
1	ShingveTukai, Nevasa block	Ahilyanagar	GP Resolution not passed. The VWSC either partially or not constituted. Current population, household and FHTCs are not shown. history of water supply and details of identification of washing /bathing block not shown. Information as per point 28 of VAP such as water source /land identified, handing of land, annual O&M charges and community share <i>etc.</i> , were not incorporated. Resource/ source mapping was not done.
2	Punatgaon, Nevasa block	Ahilyanagar	
3	ChinchpureBudruk, Dharngaon block	Jalgaon	
4	Fulpat, Dharngaon block	Jalgaon	
5	Palaskhede Khurd, Bodwad block	Jalgaon	
6	Salshingi, Bodwad block	Jalgaon	
7	Madhi Khurd, Kopargaon block	Ahilyanagar	GP's resolution was not attached to VAP. Current population, household and FHTCs were not shown, history of water supply, details of identification of washing /bathing block not shown. Information as per point 28 of VAP such as water source /land identified, handing of land, annual O&M charges and community share <i>etc.</i> , were not incorporated. Resource/ source mapping was not done.
8	Talegaon Male, Kopargaon block	Ahilyanagar	
9	Hattarsang, South Solapur block	Solapur	
10	Achegaon, South Solapur block	Solapur	
11	Chokak, Hathkananagle block	Kolhapur	
12	Savardare, Bhore block	Pune	
13	Diksal, Sangola block	Solapur	GP Resolution not passed. VWSC not constituted. Current population, household and FHTCs not shown. The history of water supply not shown. Details of identification of washing /bathing block not shown. Information as per point 28 of VAP such as water source /land identified, when the land will be handed over, annual O&M charges and community share <i>etc.</i> , were not incorporated. Resource/ source mapping was not done.
14	Ankadhal, Sangola block	Solapur	
15	Sangwade, Mawal block	Pune	
16	Sarola, Bhore block	Pune	GP Resolution passed but not attached. VWSC was not constituted. Current population, household and FHTCs were not shown. The history of water supply was not shown. Details of identification of washing /bathing block not shown. Information as per point 28 of VAP such as water source /land identified, when the land will be handed over, annual O&M charges and community share <i>etc.</i> , were not incorporated. Resource/ source mapping was not done.
17	Kembali, Kagal block	Kolhapur	GP Resolution not passed. Current population, household and FHTCs not

Sl. No.	Name of the village and block	Name of the district	Deficiency in Village Action Plan
18	Arjuni, Kagal block	Kolhapur	shown. The history of water supply was not shown. Details of identification of washing /bathing block not shown. Information as per point 28 of VAP such as water source /land identified, when the land will be handed over, annual O&M charges and community share <i>etc.</i> , were not incorporated. Resource/ source mapping was not done.
19	Nilewadi, Hathkananagle block	Kolhapur	
20	Induri, Mawal block	Pune	
21	Velholi Bk, Shahapur block	Thane	Details regarding GP Resolution was not provided. Details of convergence not incorporated.
22	Kukambhe, Shahapur block	Thane	
23	Dohale, Bhivandi block	Thane	Details regarding GP Resolution was not provided. Details of convergence not incorporated.
24	Pise, Bhivandi block	Thane	

Appendix III

(Reference: paragraph 3.3; Page 21)

Details of remittance of interest earned on unspent balance of Centre and State Share

Year	Interest earned on unspent balance (in ₹)	Due date of remittance	Date of remittance	Delay (in number of days)
Centre share of JJM fund				
2020-21	188,39,562	15.10.2021	02.11.2021	18
2021-22	12,69,25,848	08.04.2022	19.04.2022	11
2022-23	10,08,63,175	07.04.2023	02.07.2024	452
	27,56,850	05.04.2023	07.07.2023	91
	28,13,96,664	05.04.2023	18.05.2023	41
2023-24	56,92,24,221	05.04.2024	30.04.2024	25
Total	110,00,06,320			
State share of JJM fund				
2020-21	1,88,39,562	15.10.2021	23.08.2023	677
2021-22	12,69,25,848	08.04.2022	23.08.2023	502
2022-23	10,08,63,176	07.04.2023	04.07.2024	454
	27,56,849	07.04.2023	23.08.2023	138
	28,13,96,664	07.04.2023	23.08.2023	138
2023-24	56,92,24,220	05.04.2024	01.05.2024	26
Total	110,00,06,319			

Appendix IV
(Reference: paragraph 4.1; Page 30)
Progress of FHTC in the selected six districts

Year	Number of FHTC required as AAP	Number of Household tap connections provided	Number of Household tap connections from private/own sources	Achievement in providing FHTC (in per cent)	Total Household tap connections including private/own sources	Achievement-Tap Connection including private/own sources (in per cent)
1	2	3	4	5 (3/2x100)	6 (3+4)	7 (6/2x100)
Ahilyanagar						
2019-20	-	95791	-	-	-	-
2020-21	204453	82448	152447	40.33	234895	114.89
2021-22	90522	17184	90153	18.98	107337	118.58
2022-23	143552	10085	13981	7.03	24066	16.76
2023-24	124999	111228	3150	88.98	114378	91.50
Total	563526	316736	259731	56.21	576467	102.30
Jalgaon						
2019-20	-	10478	-	-	-	-
2020-21	251215	179330	98883	71.39	278213	110.75
2021-22	0	0	0	0	0	-
2022-23	309	0	0	0	0	0
2023-24	10648	9806	0	92.09	9806	92.09
Total	262172	199614	98883	76.14	298497	113.86
Kolhapur						
2019-20	-	52356	-	-	-	-
2020-21	64082	129194	2210	201.61	131404	205.06
2021-22	102026	18275	15157	17.91	33432	32.77
2022-23	85924	42053	22093	48.94	64146	74.65
2023-24	91278	38362	46903	42.03	85265	93.41
Total	343310	280240	86363	81.63	366603	106.78
Pune						
2019-20	-	40087	-	-	-	-
2020-21	181099	39559	181008	21.84	220567	121.79
2021-22	187603	5912	136192	3.15	142104	75.75
2022-23	141691	13019	29094	9.19	42113	29.72
2023-24	250942	48332	21857	19.26	70189	27.97
Total	761335	146909	368151	19.30	515060	67.65

Year	Number of FHTC required as AAP	Number of Household tap connections provided	Number of Household tap connections from private/own sources	Achievement in providing FHTC (in per cent)	Total Household tap connections including private/own sources	Achievement-Tap Connection including private/own sources (in per cent)
Solapur						
2019-20	-	1858	-	-	-	-
2020-21	163683	97229	85371	59.40	182600	111.56
2021-22	102360	38091	37723	37.21	75814	74.07
2022-23	44691	17321	25403	38.76	42724	95.60
2023-24	72622	29216	38945	40.23	68161	93.86
Total	383356	183715	187442	47.92	371157	96.82
Thane						
2019-20	-	8450	-	-	-	-
2020-21	144537	30897	26190	21.38	57087	39.50
2021-22	92795	8819	1981	9.50	10800	11.64
2022-23	47090	3984	4613	8.46	8597	18.26
2023-24	116406	22849	9868	19.63	32717	28.11
Total	400828	74999	42652	18.71	117651	29.35

Source: Information provided by the department Note: No target was fixed in 2019-20

Abstract

Name of the district	Number of FHTC required as AAP	Number of Household tap connections provided	Number of Household tap connection from private/own sources	Achievement in providing FHTC (in per cent)	Total Household tap connection including private/own sources	Achievement-Tap connection including private/own sources (in per cent)
1	2	3	4	5 (3/2 x 100)	6 (3+4)	7 (6/2 x 100)
Ahilyanagar	563526	316736	259731	56.21	576467	102.30
Jalgaon	262172	199614	98883	76.14	298497	113.86
Kolhapur	343310	280240	86363	81.63	366603	106.78
Pune	761335	146909	368151	19.30	515060	67.65
Sholapur	383356	183715	187442	47.92	371157	96.82
Thane	400828	74999	42652	18.71	117651	29.35
Total	2714527	1202213	1043222	44.29	2245435	82.72

Appendix V
(Reference: paragraph 4.1.3; Page 34)
Delay in execution of WSS due to land issues

Sl. No.	Name of WSS	Tendered Cost of Work (Rs in crore)	Work order date	Stipulated completion date	Cost of work done	Delay in months (As of December 2025)	Reason for delay (₹ in crore)
1	Lasurne Single Village Scheme (SVS) in Indapur block of Pune district/	10.17	November 2021	November 2023	8.00	26	The landowners of the existing balancing tank opposed the work due to which the site of the balancing tank was changed later on. Extension has been given up to 31.12.2025.
2	Kadamwawasti SVS, Pune	80.37	August 2022	February 2025	48.00	10	Land for construction of ESR and WTP was to be made available by Maharashtra Krishna Khore Development Corporation (MKKDC) at a nominal cost. However, later (July 2024), the Corporation intimated that the land would be made available at a lease rent of ₹ 0.65 crore per year.
3	Tilekarwadi SVS in Pune district	18.14	February 2023	June 2025	13.60	6	The land made available was not sufficient for construction of storage tank and WTP. IA proposed to modify the capacity of tank by increasing its depth for

Sl. No.	Name of WSS	Tendered Cost of Work (Rs in crore)	Work order date	Stipulated completion date	Cost of work done	Delay in months (As of December 2025)	Reason for delay
4	Vadhoda MVS in Jalgaon district	13.68	November 2022	May 2024	7.11	19	which revised estimate was submitted. IA did not ensure availability of sufficient land resulting in delay and cost escalation. The work of headwork, jack well, WTP and ESR was pending due to delay in handing over the required land by GP.
5	Retrofitting scheme in Mouza Chikhalhana No. 2, block Karmala in Solapur district	0.54	December 2022	December 2023	0.24	24	The work was stopped due to dispute over site of well as the villagers complained about the work. Later, it was decided to increase the depth of the existing well.
6	Vadhu Khurd SVS in Pune district	4.40	November 2022	September 2023	3.78	27	Due to non-availability of land for storage tank.
7	Retrofitting to SVS at Nigave Khurd in Karveer block of Kolhapur district	4.11	February 2023	February 2024	3.49	23	Work was delayed due to non-finalisation of land for WTP as the land earmarked for WTP was adjacent to roadside and in case of widening of road, the land for WTP would become insufficient.

Appendix VI
(Reference: paragraph 4.3; Page 36)
Year-wise mismatch of FHTCs data planned and provided

Year	Information furnished by SWSM		Information furnished by District		Difference/ Mismatch	
	Number of FHTC required as per AAP	House Connection Provided	Number of FHTC required as per AAP	House Connection Provided	Number of FHTC required as per AAP	House Connection Provided
1	2	3	4	5	6=2-4	7=3-5
Ahilyanagar						
2019-20	-	95791	0	0	-	95791
2020-21	204453	82448	0	0	204453	82448
2021-22	90522	17184	0	0	90522	17184
2022-23	143552	10085	0	0	143552	10085
2023-24	124999	111228	255548	126264	-130549	-15036
Total	563526	316736	255548	126264	307978	190472
Jalgaon						
2019-20	-	10478	10478	10478	-10478	0
2020-21	251215	179330	278213	278213	-26998	-98883
2021-22	0	0	0	0	0	0
2022-23	309	0	0	0	309	0
2023-24	10648	9806	9806	9806	842	0
Total	262172	199614	298497	298497	-36325	-98883
Kolhapur						
2019-20	-	52356	653242	356639	-653242	-304283
2020-21	64082	129194	296603	131404	-232521	-2210
2021-22	102026	18275	165199	29860	-63173	-11585
2022-23	85924	42053	135339	34281	-49415	7772
2023-24	91278	38362	101058	84893	-9780	-46531
Total	343310	280240	1351441	637077	-1008131	-356837
Pune						
2019-20	-	40087	91956	0	-91956	40087
2020-21	181099	39559	0	76436	181099	-36877
2021-22	187603	5912	108414	90132	79189	-84220
2022-23	141691	13019	340925	261249	-199234	-248230
2023-24	250942	48332	0	0	250942	48332
Total	761335	146909	541295	427817	220040	-280908
Solapur						
2019-20	-	1858	-	2359	-	-501
2020-21	163683	97229	181274	182600	-17591	-85371
2021-22	102360	38091	75551	75814	26809	-37723
2022-23	44691	17321	44547	42724	144	-25403
2023-24	72622	29216	75447	68161	-2825	-38945
Total	383356	183715	376819	371658	6537	-187943
Thane						
2019-20	-	8450	0	0	-	8450
2020-21	144537	30897	0	0	144537	30897
2021-22	92795	8819	0	0	92795	8819
2022-23	47090	3984	0	0	47090	3984
2023-24	116406	22849	71521	2356	44885	20493
Total	400828	74999	71521	2356	329307	72643

Note: No target was fixed in 2019-20

Appendix VII
(Reference: paragraph 4.8.1; Page 44)
Details of irregularities in taking Insurance Policy.

Sl. No.	Agreement Number	Name of the work	Name of the contractor	Work order date	Estimated Cost (₹ in crore)	Period of completion	Date up to which the work should have been completed	Remarks/Observations/ Irregularities noticed
1	B-1/25/2022-23	Singapur Pipeline Water Supply Tal. Kopargaon, Dist- Ahilyanagar	M/s Jayanti Super Constructions Pvt. Ltd.	06/10/2022	30.30	18 months & 3 months trial run	05/06/2024	Norms of Co – Insurance basis (GIF- 60% and insurance company-40%) not followed. Insurance covered period was from 25/01/2023 to 05/07/2024, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.
2	B-37/2022-23	Retrofitting Akole & 32 Villages RWSS, Tal- Akole, Dist- Ahilyanagar	M/s S T M Infra Hitech Pvt. Ltd.	31/10/2022	42.34	18 months & 3 months trial run	30/07/2024	Norms of Co – Insurance basis (GIF- 60% and insurance company -40%) not followed. Insurance covered period was from 28/02/2023 to 27/02/2024, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.
3	B-30/2022-23	Retrofitting Nimon & 4 Villages RWSS, Tal- Sangamner, Dist- Ahilyanagar	M/s Water Staywordship Organization J. V Baramati	10/10/2022	9.74	18 months & 3 months trial run	09/07/2024	Insurance covered period was from 13/10/2022 to 12/07/2024, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.
4	B-27/2022-23	Retrofitting Talegaon Dighi RWSS, Tal- Sangamner, Dist- Ahilyanagar	M/s Laxmi Civil Engineering Services Pvt. Ltd.	13/10/2022	71.39	18 months & 3 months trial run	12/07/2024	Norms of Co – Insurance basis (GIF- 60 per cent and insurance company -40 per cent) not followed. Insurance covered period was from 22/11/2022 to 21/11/2023, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.
5	B-17/2022-23	Retrofitting Ghulewadi RWSS, Tal- Sangamner, Dist- Ahilyanagar	M/s Laxmi Civil Engineering Services Pvt. Ltd.	28/09/2022	72.03	18 months & 3 months trial run	27/06/2024	Norms of Co – Insurance basis (GIF- 60 per cent and insurance company -40 per cent) not followed.

Sl. No.	Agreement Number	Name of the work	Name of the contractor	Work order date	Estimated Cost (₹ in crore)	Period of completion	Date up to which the work should have been completed	Remarks/Observations/ Irregularities noticed
MJP Ahilyanagar								
6	B-1/08/2022-23	Bhagwangad Parisar & 46 Villages RWSS, Tal. Pathardi, Dist- Ahilyanagar	M/s Vijay Constructions	29/09/2022	168.50	18 months & 3 months trial run including monsoon	28/06/2024	Norms of Co – Insurance basis (GIF- 60 per cent and insurance company -40 per cent) not followed. Insurance covered period was from 01/12/2022 to 28/06/2024, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.
7	B-1/2022-23	Retrofitting Loni Kd & Bk RRWSS, Tal- Rahata, Dist- Ahilyanagar	M/s P.L. Adke	15/11/2022	53.48	18 months & 3 months trial run including monsoon	14/08/2024	Norms of Co – Insurance basis (GIF- 60% and insurance company -40%) not followed. Insurance covered period was from 27/01/2023 to 14/08/2024, however the scheme is still under progress and insurance policy has not been renewed, resulting in putting the work at risk.

Appendix-VIII

(Reference: paragraph 4.8.2; Page 45)

Short receipt of ₹ 0.55 crore on account of additional performance security and security deposit

Sl. No.	Name of Work	Name of Contractors	Bid/Estimated Cost (Amount in ₹)	Rate of percentage for tender below 10 per cent	Initial Security Deposit i.e., two per cent of Estimated cost to be taken as BG (Amount in ₹) (A)	Additional Performance Security to be taken as BG (Amount in ₹) (B)	Total Security Deposit to be taken (Amount in ₹) (A+B)	Bank Guarantee/DD for amount submitted by the Contractor (Amount in ₹)	Less amount of Bank Guarantee / DD submitted by the contractor (Amount in ₹)
1	Jategaon PWS, Block-Jamkhed	Shri Arun Laxman Jagtap	10957598	18.16 per cent below	@2 per cent = 219152	@12 per cent = 1314912	1534064	437000	1097064
2	Retrofitting to Vadghul, Shrigonda, PWS, Block-Shrigonda	Shri Govind Jaisingh Jagtap	28853449	17.10 per cent below	@2 per cent = 577069	@10 per cent = 2885345	3462414	1154200	2308214
3	Retrofitting to Koregaon PWS, Block-Karjat	Shivraj Enterprises	36281112	18.50 per cent below	@2 per cent = 725622	@12 per cent = 4353733	5079355	2994346	2085009
	Total						10075833	4585546	5490287